

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

SCENARIO 2D: Non-CARE

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**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.27	1.82	(3.45)	-65.5%
25 to 50 kWh	6,730	0.8%	36	6.95	7.03	0.08	1.2%
50 to 75 kWh	9,162	1.0%	61	11.11	11.99	0.88	7.9%
75 to 100 kWh	13,293	1.5%	87	15.50	16.97	1.47	9.5%
100 to 150 kWh	42,548	4.8%	125	22.19	24.43	2.24	10.1%
150 to 200 kWh	61,736	7.0%	173	30.81	34.02	3.21	10.4%
200 to 250 kWh	72,486	8.2%	223	39.91	44.17	4.26	10.7%
250 to 300 kWh	77,280	8.7%	273	49.91	55.36	5.45	10.9%
300 to 350 kWh	76,989	8.7%	326	61.38	68.00	6.62	10.8%
350 to 400 kWh	72,822	8.2%	378	74.86	81.77	6.91	9.2%
400 to 450 kWh	65,248	7.4%	432	91.31	96.66	5.35	5.9%
450 to 500 kWh	57,849	6.5%	486	110.29	112.32	2.03	1.8%
500 to 600 kWh	92,528	10.4%	564	140.23	136.32	(3.91)	-2.8%
600 to 700 kWh	66,335	7.5%	671	183.76	172.79	(10.97)	-6.0%
700 to 800 kWh	45,980	5.2%	778	228.43	212.18	(16.25)	-7.1%
800 to 900 kWh	31,770	3.6%	883	272.93	252.20	(20.73)	-7.6%
900 to 1000 kWh	21,876	2.5%	990	318.53	293.44	(25.09)	-7.9%
1000 to 1500 kWh	44,781	5.1%	1,240	425.63	390.55	(35.08)	-8.2%
1500 to 2000 kWh	10,237	1.2%	1,780	659.04	602.45	(56.59)	-8.6%
2000 to 3000 kWh	5,213	0.6%	2,496	969.12	884.35	(84.77)	-8.7%
>= 3000 kWh	2,184	0.2%	4,487	1,828.42	1,665.64	(162.78)	-8.9%
Total	886,310	100.0%	500	133.90	129.96	(3.94)	-2.9%

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**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.29	1.88	(3.41)	-64.5%
25 to 50 kWh	6,811	0.8%	40	7.59	7.09	(0.50)	-6.6%
50 to 75 kWh	9,231	1.0%	65	11.87	11.68	(0.19)	-1.6%
75 to 100 kWh	13,372	1.5%	90	16.19	16.13	(0.06)	-0.4%
100 to 150 kWh	42,691	4.8%	129	23.11	23.16	0.05	0.2%
150 to 200 kWh	61,860	7.0%	179	32.05	32.22	0.17	0.5%
200 to 250 kWh	72,568	8.2%	229	41.07	41.39	0.32	0.8%
250 to 300 kWh	77,355	8.7%	277	50.26	50.90	0.64	1.3%
300 to 350 kWh	77,048	8.7%	324	59.94	61.15	1.21	2.0%
350 to 400 kWh	72,869	8.2%	371	70.81	72.20	1.39	2.0%
400 to 450 kWh	65,292	7.4%	417	82.98	83.46	0.48	0.6%
450 to 500 kWh	57,890	6.5%	463	96.94	95.21	(1.73)	-1.8%
500 to 600 kWh	92,594	10.4%	531	119.78	113.77	(6.01)	-5.0%
600 to 700 kWh	66,389	7.5%	623	152.79	141.41	(11.38)	-7.4%
700 to 800 kWh	46,010	5.2%	716	187.31	171.48	(15.83)	-8.5%
800 to 900 kWh	31,797	3.6%	811	223.45	203.44	(20.01)	-9.0%
900 to 1000 kWh	21,889	2.5%	904	259.29	235.31	(23.98)	-9.2%
1000 to 1500 kWh	44,821	5.1%	1,131	346.90	313.63	(33.27)	-9.6%
1500 to 2000 kWh	10,253	1.2%	1,619	537.84	484.94	(52.90)	-9.8%
2000 to 3000 kWh	5,218	0.6%	2,246	788.67	710.91	(77.76)	-9.9%
>= 3000 kWh	2,185	0.2%	4,193	1,559.71	1,405.70	(154.01)	-9.9%
Total	887,476	100.0%	473	115.26	108.72	(6.54)	-5.7%

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**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.28	1.85	(3.43)	-65.0%
25 to 50 kWh	6,812	0.8%	38	7.27	7.06	(0.21)	-2.9%
50 to 75 kWh	9,231	1.0%	63	11.49	11.84	0.35	3.0%
75 to 100 kWh	13,372	1.5%	88	15.85	16.55	0.70	4.4%
100 to 150 kWh	42,691	4.8%	127	22.65	23.80	1.15	5.1%
150 to 200 kWh	61,860	7.0%	176	31.43	33.12	1.69	5.4%
200 to 250 kWh	72,568	8.2%	226	40.49	42.78	2.29	5.7%
250 to 300 kWh	77,355	8.7%	275	50.08	53.13	3.05	6.1%
300 to 350 kWh	77,049	8.7%	325	60.66	64.57	3.91	6.4%
350 to 400 kWh	72,869	8.2%	375	72.83	76.99	4.16	5.7%
400 to 450 kWh	65,292	7.4%	424	87.15	90.06	2.91	3.3%
450 to 500 kWh	57,890	6.5%	474	103.62	103.77	0.15	0.1%
500 to 600 kWh	92,595	10.4%	547	130.01	125.05	(4.96)	-3.8%
600 to 700 kWh	66,389	7.5%	647	168.28	157.11	(11.17)	-6.6%
700 to 800 kWh	46,010	5.2%	747	207.88	191.83	(16.05)	-7.7%
800 to 900 kWh	31,797	3.6%	847	248.20	227.83	(20.37)	-8.2%
900 to 1000 kWh	21,889	2.5%	947	288.93	264.39	(24.54)	-8.5%
1000 to 1500 kWh	44,821	5.1%	1,186	386.28	352.10	(34.18)	-8.8%
1500 to 2000 kWh	10,253	1.2%	1,699	598.46	543.71	(54.75)	-9.1%
2000 to 3000 kWh	5,218	0.6%	2,371	878.95	797.68	(81.27)	-9.2%
>= 3000 kWh	2,185	0.2%	4,340	1,694.31	1,535.91	(158.40)	-9.3%
Total	887,486	100.0%	486	124.55	119.31	(5.24)	-4.2%

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(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.27	1.79	(3.48)	-66.0%
25 to 50 kWh	2,340	0.7%	35	6.82	6.87	0.05	0.7%
50 to 75 kWh	2,545	0.7%	60	10.90	11.69	0.79	7.2%
75 to 100 kWh	3,127	0.9%	85	15.31	16.68	1.37	8.9%
100 to 150 kWh	9,914	2.9%	125	22.34	24.56	2.22	9.9%
150 to 200 kWh	16,259	4.8%	177	31.51	34.77	3.26	10.3%
200 to 250 kWh	21,694	6.3%	229	40.94	45.29	4.35	10.6%
250 to 300 kWh	25,714	7.5%	282	51.18	56.69	5.51	10.8%
300 to 350 kWh	28,023	8.2%	336	62.92	69.43	6.51	10.3%
350 to 400 kWh	28,003	8.2%	390	76.28	83.27	6.99	9.2%
400 to 450 kWh	26,837	7.8%	446	92.14	98.44	6.30	6.8%
450 to 500 kWh	24,804	7.3%	502	110.78	114.75	3.97	3.6%
500 to 600 kWh	41,374	12.1%	581	140.85	139.23	(1.62)	-1.2%
600 to 700 kWh	31,251	9.1%	691	185.24	175.50	(9.74)	-5.3%
700 to 800 kWh	22,184	6.5%	799	230.74	214.78	(15.96)	-6.9%
800 to 900 kWh	15,593	4.6%	904	275.20	254.53	(20.67)	-7.5%
900 to 1000 kWh	10,702	3.1%	1,010	320.62	295.56	(25.06)	-7.8%
1000 to 1500 kWh	21,426	6.3%	1,252	424.82	390.05	(34.77)	-8.2%
1500 to 2000 kWh	4,277	1.3%	1,786	654.82	598.85	(55.97)	-8.5%
2000 to 3000 kWh	1,829	0.5%	2,484	955.49	872.29	(83.20)	-8.7%
>= 3000 kWh	650	0.2%	4,436	1,796.55	1,637.07	(159.48)	-8.9%
Total	342,053	100.0%	561	150.40	145.70	(4.69)	-3.1%

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**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
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Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.28	1.82	(3.46)	-65.5%
25 to 50 kWh	2,362	0.7%	40	7.58	7.07	(0.51)	-6.7%
50 to 75 kWh	2,571	0.8%	66	12.07	11.84	(0.23)	-1.9%
75 to 100 kWh	3,167	0.9%	91	16.42	16.30	(0.12)	-0.7%
100 to 150 kWh	9,990	2.9%	129	23.13	23.14	0.01	0.0%
150 to 200 kWh	16,318	4.8%	177	31.61	31.75	0.14	0.4%
200 to 250 kWh	21,729	6.3%	224	40.12	40.40	0.28	0.7%
250 to 300 kWh	25,754	7.5%	269	48.65	49.23	0.58	1.2%
300 to 350 kWh	28,046	8.2%	314	57.41	58.58	1.17	2.0%
350 to 400 kWh	28,025	8.2%	359	67.12	68.89	1.77	2.6%
400 to 450 kWh	26,861	7.8%	404	77.87	79.56	1.69	2.2%
450 to 500 kWh	24,821	7.2%	447	90.24	90.61	0.37	0.4%
500 to 600 kWh	41,404	12.1%	514	111.55	108.15	(3.40)	-3.0%
600 to 700 kWh	31,282	9.1%	603	142.82	133.89	(8.93)	-6.3%
700 to 800 kWh	22,198	6.5%	695	176.23	162.70	(13.53)	-7.7%
800 to 900 kWh	15,608	4.6%	791	211.78	194.06	(17.72)	-8.4%
900 to 1000 kWh	10,708	3.1%	884	247.10	225.28	(21.82)	-8.8%
1000 to 1500 kWh	21,446	6.3%	1,109	333.42	301.99	(31.43)	-9.4%
1500 to 2000 kWh	4,283	1.3%	1,605	524.66	473.49	(51.17)	-9.8%
2000 to 3000 kWh	1,832	0.5%	2,215	767.68	692.62	(75.06)	-9.8%
>= 3000 kWh	650	0.2%	4,098	1,514.50	1,365.70	(148.80)	-9.8%
Total	342,578	100.0%	503	121.29	114.83	(6.46)	-5.3%

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**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.27	1.81	(3.46)	-65.7%
25 to 50 kWh	2,363	0.7%	37	7.20	6.97	(0.23)	-3.2%
50 to 75 kWh	2,571	0.8%	63	11.48	11.77	0.29	2.5%
75 to 100 kWh	3,167	0.9%	88	15.87	16.49	0.62	3.9%
100 to 150 kWh	9,990	2.9%	127	22.74	23.85	1.11	4.9%
150 to 200 kWh	16,318	4.8%	177	31.56	33.26	1.70	5.4%
200 to 250 kWh	21,729	6.3%	226	40.53	42.85	2.32	5.7%
250 to 300 kWh	25,754	7.5%	276	49.92	52.96	3.04	6.1%
300 to 350 kWh	28,047	8.2%	325	60.17	64.01	3.84	6.4%
350 to 400 kWh	28,025	8.2%	375	71.70	76.08	4.38	6.1%
400 to 450 kWh	26,861	7.8%	425	85.01	89.00	3.99	4.7%
450 to 500 kWh	24,821	7.2%	475	100.51	102.68	2.17	2.2%
500 to 600 kWh	41,405	12.1%	548	126.21	123.70	(2.51)	-2.0%
600 to 700 kWh	31,282	9.1%	647	164.04	154.70	(9.34)	-5.7%
700 to 800 kWh	22,198	6.5%	747	203.50	188.75	(14.75)	-7.2%
800 to 900 kWh	15,608	4.6%	847	243.51	224.31	(19.20)	-7.9%
900 to 1000 kWh	10,708	3.1%	947	283.88	260.44	(23.44)	-8.3%
1000 to 1500 kWh	21,446	6.3%	1,180	379.14	346.04	(33.10)	-8.7%
1500 to 2000 kWh	4,283	1.3%	1,695	589.78	536.21	(53.57)	-9.1%
2000 to 3000 kWh	1,832	0.5%	2,349	861.64	782.51	(79.13)	-9.2%
>= 3000 kWh	650	0.2%	4,267	1,655.73	1,501.58	(154.15)	-9.3%
Total	342,588	100.0%	531	135.81	130.23	(5.57)	-4.1%

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Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.25	1.85	(3.40)	-64.8%
25 to 50 kWh	4,116	0.8%	36	6.92	7.04	0.12	1.7%
50 to 75 kWh	6,326	1.2%	62	11.17	12.09	0.92	8.2%
75 to 100 kWh	9,874	1.9%	87	15.54	17.05	1.51	9.7%
100 to 150 kWh	32,110	6.0%	124	22.15	24.41	2.26	10.2%
150 to 200 kWh	45,014	8.5%	172	30.57	33.76	3.19	10.4%
200 to 250 kWh	50,334	9.5%	220	39.48	43.71	4.23	10.7%
250 to 300 kWh	51,100	9.6%	270	49.30	54.73	5.43	11.0%
300 to 350 kWh	48,487	9.1%	320	60.53	67.23	6.70	11.1%
350 to 400 kWh	44,300	8.3%	370	74.03	80.90	6.87	9.3%
400 to 450 kWh	37,833	7.1%	422	90.92	95.56	4.64	5.1%
450 to 500 kWh	32,447	6.1%	474	110.24	110.68	0.44	0.4%
500 to 600 kWh	49,981	9.4%	549	140.28	134.23	(6.05)	-4.3%
600 to 700 kWh	33,991	6.4%	653	183.55	170.97	(12.58)	-6.9%
700 to 800 kWh	22,764	4.3%	757	228.06	210.82	(17.24)	-7.6%
800 to 900 kWh	15,354	2.9%	863	273.34	251.77	(21.57)	-7.9%
900 to 1000 kWh	10,554	2.0%	971	319.65	293.80	(25.85)	-8.1%
1000 to 1500 kWh	21,767	4.1%	1,229	430.89	394.86	(36.03)	-8.4%
1500 to 2000 kWh	5,603	1.1%	1,778	667.15	609.65	(57.50)	-8.6%
2000 to 3000 kWh	3,254	0.6%	2,502	978.98	893.14	(85.84)	-8.8%
>= 3000 kWh	1,503	0.3%	4,516	1,846.02	1,681.45	(164.57)	-8.9%
Total	532,090	100.0%	457	122.53	119.09	(3.44)	-2.8%

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Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.28	1.93	(3.35)	-63.4%
25 to 50 kWh	4,175	0.8%	40	7.63	7.19	(0.44)	-5.8%
50 to 75 kWh	6,368	1.2%	65	11.81	11.66	(0.15)	-1.3%
75 to 100 kWh	9,913	1.9%	90	16.11	16.08	(0.03)	-0.2%
100 to 150 kWh	32,175	6.0%	129	23.10	23.17	0.07	0.3%
150 to 200 kWh	45,078	8.5%	180	32.20	32.38	0.18	0.6%
200 to 250 kWh	50,380	9.5%	231	41.46	41.79	0.33	0.8%
250 to 300 kWh	51,134	9.6%	280	51.02	51.71	0.69	1.4%
300 to 350 kWh	48,522	9.1%	330	61.36	62.61	1.25	2.0%
350 to 400 kWh	44,324	8.3%	379	73.12	74.30	1.18	1.6%
400 to 450 kWh	37,853	7.1%	427	86.60	86.23	(0.37)	-0.4%
450 to 500 kWh	32,470	6.1%	475	102.15	98.80	(3.35)	-3.3%
500 to 600 kWh	50,016	9.4%	545	126.90	118.61	(8.29)	-6.5%
600 to 700 kWh	34,013	6.4%	641	162.67	148.77	(13.90)	-8.5%
700 to 800 kWh	22,778	4.3%	736	199.59	181.10	(18.49)	-9.3%
800 to 900 kWh	15,366	2.9%	831	237.32	214.51	(22.81)	-9.6%
900 to 1000 kWh	10,561	2.0%	924	274.30	247.55	(26.75)	-9.8%
1000 to 1500 kWh	21,787	4.1%	1,152	364.50	328.63	(35.87)	-9.8%
1500 to 2000 kWh	5,611	1.1%	1,628	552.22	497.72	(54.50)	-9.9%
2000 to 3000 kWh	3,256	0.6%	2,266	804.37	724.91	(79.46)	-9.9%
>= 3000 kWh	1,504	0.3%	4,235	1,580.88	1,424.58	(156.30)	-9.9%
Total	532,714	100.0%	451	110.77	104.21	(6.55)	-5.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.27	1.89	(3.38)	-64.1%
25 to 50 kWh	4,175	0.8%	38	7.28	7.11	(0.17)	-2.3%
50 to 75 kWh	6,368	1.2%	64	11.49	11.87	0.38	3.3%
75 to 100 kWh	9,913	1.9%	89	15.83	16.56	0.73	4.6%
100 to 150 kWh	32,175	6.0%	127	22.63	23.79	1.16	5.1%
150 to 200 kWh	45,078	8.5%	176	31.38	33.07	1.69	5.4%
200 to 250 kWh	50,380	9.5%	225	40.47	42.75	2.28	5.6%
250 to 300 kWh	51,134	9.6%	275	50.16	53.22	3.06	6.1%
300 to 350 kWh	48,522	9.1%	325	60.95	64.92	3.97	6.5%
350 to 400 kWh	44,324	8.3%	375	73.58	77.60	4.02	5.5%
400 to 450 kWh	37,853	7.1%	424	88.76	90.90	2.14	2.4%
450 to 500 kWh	32,470	6.1%	474	106.20	104.74	(1.46)	-1.4%
500 to 600 kWh	50,016	9.4%	547	133.59	126.42	(7.17)	-5.4%
600 to 700 kWh	34,013	6.4%	647	173.11	159.88	(13.23)	-7.6%
700 to 800 kWh	22,778	4.3%	747	213.83	195.97	(17.86)	-8.4%
800 to 900 kWh	15,366	2.9%	847	255.34	233.15	(22.19)	-8.7%
900 to 1000 kWh	10,561	2.0%	947	296.99	270.69	(26.30)	-8.9%
1000 to 1500 kWh	21,787	4.1%	1,190	397.70	361.76	(35.94)	-9.0%
1500 to 2000 kWh	5,611	1.1%	1,703	609.69	553.69	(56.00)	-9.2%
2000 to 3000 kWh	3,256	0.6%	2,384	891.72	809.07	(82.65)	-9.3%
>= 3000 kWh	1,504	0.3%	4,375	1,713.71	1,553.28	(160.43)	-9.4%
Total	532,714	100.0%	454	116.63	111.63	(5.00)	-4.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.44	1.86	(3.58)	-65.8%
25 to 50 kWh	240	2.4%	43	8.24	8.34	0.10	1.2%
50 to 75 kWh	249	2.5%	65	11.99	12.74	0.75	6.3%
75 to 100 kWh	235	2.3%	89	16.50	17.89	1.39	8.4%
100 to 150 kWh	398	3.9%	125	22.51	24.58	2.07	9.2%
150 to 200 kWh	319	3.2%	171	30.44	33.46	3.02	9.9%
200 to 250 kWh	324	3.2%	220	39.38	43.37	3.99	10.1%
250 to 300 kWh	327	3.2%	264	47.64	52.44	4.80	10.1%
300 to 350 kWh	346	3.4%	314	57.10	63.03	5.93	10.4%
350 to 400 kWh	425	4.2%	367	67.86	74.75	6.89	10.2%
400 to 450 kWh	456	4.5%	418	78.03	86.14	8.11	10.4%
450 to 500 kWh	491	4.9%	477	92.28	100.66	8.38	9.1%
500 to 600 kWh	996	9.8%	561	115.48	122.73	7.25	6.3%
600 to 700 kWh	954	9.4%	663	146.67	151.35	4.68	3.2%
700 to 800 kWh	915	9.0%	774	185.13	184.76	(0.37)	-0.2%
800 to 900 kWh	728	7.2%	863	218.92	213.17	(5.75)	-2.6%
900 to 1000 kWh	545	5.4%	968	260.55	248.05	(12.50)	-4.8%
1000 to 1500 kWh	1,406	13.9%	1,210	359.53	333.49	(26.04)	-7.2%
1500 to 2000 kWh	312	3.1%	1,704	570.19	521.85	(48.34)	-8.5%
2000 to 3000 kWh	115	1.1%	2,473	901.62	823.06	(78.56)	-8.7%
>= 3000 kWh	25	0.2%	4,392	1,730.33	1,577.54	(152.79)	-8.8%
Total	10,121	100.0%	660	172.23	167.55	(4.68)	-2.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	1.65	(3.78)	-69.6%
25 to 50 kWh	240	2.4%	32	7.08	5.73	(1.35)	-19.1%
50 to 75 kWh	250	2.5%	59	11.12	10.53	(0.59)	-5.3%
75 to 100 kWh	235	2.3%	85	15.92	15.51	(0.41)	-2.6%
100 to 150 kWh	400	3.9%	123	22.42	22.16	(0.26)	-1.2%
150 to 200 kWh	320	3.2%	180	33.35	32.99	(0.36)	-1.1%
200 to 250 kWh	325	3.2%	233	42.55	42.45	(0.10)	-0.2%
250 to 300 kWh	328	3.2%	286	53.16	52.93	(0.23)	-0.4%
300 to 350 kWh	347	3.4%	334	62.51	62.23	(0.28)	-0.4%
350 to 400 kWh	426	4.2%	383	71.75	71.61	(0.14)	-0.2%
400 to 450 kWh	456	4.5%	432	81.68	81.69	0.01	0.0%
450 to 500 kWh	492	4.9%	475	92.13	91.69	(0.44)	-0.5%
500 to 600 kWh	997	9.8%	539	106.47	105.63	(0.84)	-0.8%
600 to 700 kWh	955	9.4%	635	130.72	127.61	(3.11)	-2.4%
700 to 800 kWh	917	9.0%	723	155.71	149.00	(6.71)	-4.3%
800 to 900 kWh	728	7.2%	832	187.82	176.72	(11.10)	-5.9%
900 to 1000 kWh	545	5.4%	926	215.13	201.15	(13.98)	-6.5%
1000 to 1500 kWh	1,406	13.9%	1,163	291.41	268.70	(22.71)	-7.8%
1500 to 2000 kWh	314	3.1%	1,664	477.88	428.80	(49.08)	-10.3%
2000 to 3000 kWh	115	1.1%	2,254	712.06	636.73	(75.33)	-10.6%
>= 3000 kWh	25	0.2%	3,957	1,394.50	1,250.97	(143.53)	-10.3%
Total	10,138	100.0%	638	147.95	139.30	(8.65)	-5.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	1.75	(3.68)	-67.8%
25 to 50 kWh	240	2.4%	37	7.66	7.03	(0.63)	-8.2%
50 to 75 kWh	250	2.5%	62	11.55	11.63	0.08	0.7%
75 to 100 kWh	235	2.3%	87	16.21	16.71	0.50	3.1%
100 to 150 kWh	400	3.9%	124	22.47	23.37	0.90	4.0%
150 to 200 kWh	320	3.2%	175	31.89	33.23	1.34	4.2%
200 to 250 kWh	325	3.2%	226	40.96	42.91	1.95	4.8%
250 to 300 kWh	328	3.2%	275	50.40	52.68	2.28	4.5%
300 to 350 kWh	347	3.4%	324	59.80	62.63	2.83	4.7%
350 to 400 kWh	426	4.2%	375	69.80	73.18	3.38	4.8%
400 to 450 kWh	456	4.5%	425	79.85	83.92	4.07	5.1%
450 to 500 kWh	492	4.9%	476	92.21	96.19	3.98	4.3%
500 to 600 kWh	997	9.8%	550	110.98	114.19	3.21	2.9%
600 to 700 kWh	955	9.4%	649	138.70	139.48	0.78	0.6%
700 to 800 kWh	917	9.0%	748	170.43	166.89	(3.54)	-2.1%
800 to 900 kWh	728	7.2%	847	203.40	194.97	(8.43)	-4.1%
900 to 1000 kWh	545	5.4%	947	237.84	224.60	(13.24)	-5.6%
1000 to 1500 kWh	1,406	13.9%	1,187	325.51	301.13	(24.38)	-7.5%
1500 to 2000 kWh	314	3.1%	1,684	524.04	475.33	(48.71)	-9.3%
2000 to 3000 kWh	115	1.1%	2,364	806.98	730.03	(76.95)	-9.5%
>= 3000 kWh	25	0.2%	4,175	1,562.41	1,414.25	(148.16)	-9.5%
Total	10,138	100.0%	649	160.06	153.40	(6.66)	-4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.34	1.43	(3.91)	-73.2%
25 to 50 kWh	34	1.7%	44	9.12	8.58	(0.54)	-5.9%
50 to 75 kWh	42	2.1%	50	10.01	9.79	(0.22)	-2.2%
75 to 100 kWh	57	2.8%	78	14.55	15.34	0.79	5.4%
100 to 150 kWh	126	6.2%	107	19.39	20.92	1.53	7.9%
150 to 200 kWh	144	7.0%	167	30.09	32.84	2.75	9.1%
200 to 250 kWh	134	6.5%	202	36.27	39.85	3.58	9.9%
250 to 300 kWh	139	6.8%	245	44.33	48.70	4.37	9.9%
300 to 350 kWh	133	6.5%	298	55.13	60.18	5.05	9.2%
350 to 400 kWh	94	4.6%	383	73.22	78.96	5.74	7.8%
400 to 450 kWh	122	6.0%	405	79.05	84.27	5.22	6.6%
450 to 500 kWh	107	5.2%	478	95.89	101.77	5.88	6.1%
500 to 600 kWh	177	8.7%	574	122.48	126.14	3.66	3.0%
600 to 700 kWh	139	6.8%	690	156.70	157.43	0.73	0.5%
700 to 800 kWh	117	5.7%	832	199.44	196.65	(2.79)	-1.4%
800 to 900 kWh	95	4.6%	955	248.31	238.17	(10.14)	-4.1%
900 to 1000 kWh	75	3.7%	1,055	284.45	269.60	(14.85)	-5.2%
1000 to 1500 kWh	182	8.9%	1,357	402.69	372.97	(29.72)	-7.4%
1500 to 2000 kWh	45	2.2%	1,977	663.00	604.14	(58.86)	-8.9%
2000 to 3000 kWh	15	0.7%	2,772	1,013.11	920.85	(92.26)	-9.1%
>= 3000 kWh	6	0.3%	3,364	1,278.40	1,163.73	(114.67)	-9.0%
Total	2,046	100.0%	560	142.48	138.64	(3.84)	-2.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.43	1.63	(3.80)	-70.0%
25 to 50 kWh	34	1.7%	32	7.41	5.70	(1.71)	-23.1%
50 to 75 kWh	42	2.1%	71	13.46	12.83	(0.63)	-4.7%
75 to 100 kWh	57	2.8%	95	17.43	16.98	(0.45)	-2.6%
100 to 150 kWh	126	6.2%	146	26.56	26.41	(0.15)	-0.6%
150 to 200 kWh	144	7.0%	186	33.81	33.73	(0.08)	-0.2%
200 to 250 kWh	134	6.5%	247	44.87	44.98	0.11	0.2%
250 to 300 kWh	139	6.8%	305	57.65	57.27	(0.38)	-0.7%
300 to 350 kWh	133	6.5%	345	65.77	64.98	(0.79)	-1.2%
350 to 400 kWh	94	4.6%	366	71.58	70.07	(1.51)	-2.1%
400 to 450 kWh	122	6.0%	444	89.20	86.93	(2.27)	-2.5%
450 to 500 kWh	107	5.2%	472	92.60	91.05	(1.55)	-1.7%
500 to 600 kWh	177	8.7%	520	108.14	104.12	(4.02)	-3.7%
600 to 700 kWh	139	6.8%	605	129.53	123.47	(6.06)	-4.7%
700 to 800 kWh	117	5.7%	663	144.57	137.26	(7.31)	-5.1%
800 to 900 kWh	95	4.6%	735	165.22	155.98	(9.24)	-5.6%
900 to 1000 kWh	75	3.7%	849	205.44	189.33	(16.11)	-7.8%
1000 to 1500 kWh	182	8.9%	1,016	255.55	234.29	(21.26)	-8.3%
1500 to 2000 kWh	45	2.2%	1,441	413.26	369.01	(44.25)	-10.7%
2000 to 3000 kWh	15	0.7%	1,680	531.43	473.53	(57.90)	-10.9%
>= 3000 kWh	6	0.3%	4,982	1,840.84	1,651.95	(188.89)	-10.3%
Total	2,046	100.0%	493	112.39	105.81	(6.58)	-5.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.39	1.53	(3.86)	-71.6%
25 to 50 kWh	34	1.7%	38	8.26	7.13	(1.13)	-13.7%
50 to 75 kWh	42	2.1%	61	11.73	11.31	(0.42)	-3.6%
75 to 100 kWh	57	2.8%	87	15.99	16.15	0.16	1.0%
100 to 150 kWh	126	6.2%	126	22.98	23.67	0.69	3.0%
150 to 200 kWh	144	7.0%	176	31.95	33.28	1.33	4.2%
200 to 250 kWh	134	6.5%	224	40.56	42.41	1.85	4.6%
250 to 300 kWh	139	6.8%	275	50.99	52.99	2.00	3.9%
300 to 350 kWh	133	6.5%	322	60.45	62.58	2.13	3.5%
350 to 400 kWh	94	4.6%	375	72.40	74.51	2.11	2.9%
400 to 450 kWh	122	6.0%	425	84.12	85.60	1.48	1.8%
450 to 500 kWh	107	5.2%	475	94.24	96.41	2.17	2.3%
500 to 600 kWh	177	8.7%	547	115.32	115.14	(0.18)	-0.2%
600 to 700 kWh	139	6.8%	648	143.15	140.49	(2.66)	-1.9%
700 to 800 kWh	117	5.7%	748	172.04	167.00	(5.04)	-2.9%
800 to 900 kWh	95	4.6%	845	206.88	197.18	(9.70)	-4.7%
900 to 1000 kWh	75	3.7%	952	244.94	229.47	(15.47)	-6.3%
1000 to 1500 kWh	182	8.9%	1,186	329.15	303.66	(25.49)	-7.7%
1500 to 2000 kWh	45	2.2%	1,709	538.13	486.57	(51.56)	-9.6%
2000 to 3000 kWh	15	0.7%	2,226	772.27	697.19	(75.08)	-9.7%
>= 3000 kWh	6	0.3%	4,173	1,559.62	1,407.84	(151.78)	-9.7%
Total	2,046	100.0%	526	127.45	122.24	(5.21)	-4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.25	1.80	(3.45)	-65.7%
25 to 50 kWh	2,150	0.8%	35	6.74	6.84	0.10	1.5%
50 to 75 kWh	2,235	0.8%	60	10.84	11.68	0.84	7.7%
75 to 100 kWh	2,526	0.9%	85	15.31	16.71	1.40	9.1%
100 to 150 kWh	7,229	2.6%	125	22.25	24.46	2.21	9.9%
150 to 200 kWh	10,912	4.0%	178	31.64	34.92	3.28	10.4%
200 to 250 kWh	14,831	5.4%	230	41.19	45.57	4.38	10.6%
250 to 300 kWh	18,178	6.6%	284	51.45	57.05	5.60	10.9%
300 to 350 kWh	20,836	7.6%	338	63.14	69.85	6.71	10.6%
350 to 400 kWh	21,938	8.0%	392	76.43	83.77	7.34	9.6%
400 to 450 kWh	21,849	7.9%	448	92.43	99.17	6.74	7.3%
450 to 500 kWh	20,990	7.6%	505	111.25	115.60	4.35	3.9%
500 to 600 kWh	35,727	13.0%	587	142.34	140.82	(1.52)	-1.1%
600 to 700 kWh	27,471	10.0%	698	187.81	177.96	(9.85)	-5.2%
700 to 800 kWh	19,481	7.1%	810	234.79	218.69	(16.10)	-6.9%
800 to 900 kWh	13,423	4.9%	919	281.45	260.59	(20.86)	-7.4%
900 to 1000 kWh	9,122	3.3%	1,029	328.37	303.09	(25.28)	-7.7%
1000 to 1500 kWh	17,538	6.4%	1,276	435.03	399.98	(35.05)	-8.1%
1500 to 2000 kWh	3,223	1.2%	1,833	674.89	618.02	(56.87)	-8.4%
2000 to 3000 kWh	1,430	0.5%	2,533	976.11	891.86	(84.25)	-8.6%
>= 3000 kWh	524	0.2%	4,463	1,807.58	1,647.81	(159.77)	-8.8%
Total	274,910	100.0%	581	157.26	152.17	(5.09)	-3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.26	1.82	(3.44)	-65.4%
25 to 50 kWh	2,170	0.8%	40	7.52	7.09	(0.43)	-5.7%
50 to 75 kWh	2,257	0.8%	66	12.03	11.84	(0.19)	-1.6%
75 to 100 kWh	2,564	0.9%	91	16.37	16.28	(0.09)	-0.5%
100 to 150 kWh	7,304	2.7%	129	23.07	23.10	0.03	0.1%
150 to 200 kWh	10,965	4.0%	176	31.52	31.68	0.16	0.5%
200 to 250 kWh	14,862	5.4%	222	40.08	40.40	0.32	0.8%
250 to 300 kWh	18,215	6.6%	268	48.67	49.36	0.69	1.4%
300 to 350 kWh	20,859	7.6%	312	57.52	58.95	1.43	2.5%
350 to 400 kWh	21,959	8.0%	357	67.45	69.56	2.11	3.1%
400 to 450 kWh	21,872	7.9%	401	78.49	80.41	1.92	2.4%
450 to 500 kWh	21,007	7.6%	445	91.21	91.52	0.31	0.3%
500 to 600 kWh	35,757	13.0%	510	113.03	108.99	(4.04)	-3.6%
600 to 700 kWh	27,496	10.0%	597	144.62	134.54	(10.08)	-7.0%
700 to 800 kWh	19,494	7.1%	685	178.09	163.26	(14.83)	-8.3%
800 to 900 kWh	13,436	4.9%	775	213.38	194.59	(18.79)	-8.8%
900 to 1000 kWh	9,127	3.3%	865	248.39	226.01	(22.38)	-9.0%
1000 to 1500 kWh	17,555	6.4%	1,077	332.24	301.49	(30.75)	-9.3%
1500 to 2000 kWh	3,228	1.2%	1,557	521.74	472.21	(49.53)	-9.5%
2000 to 3000 kWh	1,433	0.5%	2,183	769.48	695.43	(74.05)	-9.6%
>= 3000 kWh	524	0.2%	4,125	1,537.60	1,387.56	(150.04)	-9.8%
Total	275,393	100.0%	507	125.14	118.16	(6.98)	-5.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.25	1.81	(3.44)	-65.5%
25 to 50 kWh	2,171	0.8%	37	7.13	6.97	(0.16)	-2.2%
50 to 75 kWh	2,257	0.8%	63	11.43	11.76	0.33	2.9%
75 to 100 kWh	2,564	0.9%	88	15.84	16.49	0.65	4.1%
100 to 150 kWh	7,304	2.7%	127	22.66	23.78	1.12	4.9%
150 to 200 kWh	10,965	4.0%	177	31.58	33.30	1.72	5.4%
200 to 250 kWh	14,862	5.4%	226	40.63	42.98	2.35	5.8%
250 to 300 kWh	18,215	6.6%	276	50.06	53.21	3.15	6.3%
300 to 350 kWh	20,860	7.6%	325	60.33	64.41	4.08	6.8%
350 to 400 kWh	21,959	8.0%	375	71.94	76.67	4.73	6.6%
400 to 450 kWh	21,872	7.9%	425	85.46	89.80	4.34	5.1%
450 to 500 kWh	21,007	7.6%	475	101.24	103.57	2.33	2.3%
500 to 600 kWh	35,757	13.0%	548	127.69	124.91	(2.78)	-2.2%
600 to 700 kWh	27,496	10.0%	647	166.23	156.26	(9.97)	-6.0%
700 to 800 kWh	19,494	7.1%	747	206.45	190.99	(15.46)	-7.5%
800 to 900 kWh	13,436	4.9%	847	247.43	227.61	(19.82)	-8.0%
900 to 1000 kWh	9,127	3.3%	947	288.41	264.57	(23.84)	-8.3%
1000 to 1500 kWh	17,555	6.4%	1,177	383.66	350.77	(32.89)	-8.6%
1500 to 2000 kWh	3,228	1.2%	1,695	598.35	545.15	(53.20)	-8.9%
2000 to 3000 kWh	1,433	0.5%	2,358	872.87	793.72	(79.15)	-9.1%
>= 3000 kWh	524	0.2%	4,294	1,672.81	1,517.89	(154.92)	-9.3%
Total	275,402	100.0%	544	141.15	135.12	(6.03)	-4.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.25	1.86	(3.39)	-64.6%
25 to 50 kWh	3,757	0.9%	36	6.88	7.04	0.16	2.3%
50 to 75 kWh	5,463	1.3%	62	11.12	12.07	0.95	8.5%
75 to 100 kWh	7,953	1.9%	87	15.54	17.05	1.51	9.7%
100 to 150 kWh	23,810	5.6%	125	22.22	24.48	2.26	10.2%
150 to 200 kWh	31,122	7.3%	173	30.82	34.03	3.21	10.4%
200 to 250 kWh	34,859	8.2%	222	39.84	44.09	4.25	10.7%
250 to 300 kWh	36,506	8.6%	272	49.69	55.17	5.48	11.0%
300 to 350 kWh	36,502	8.6%	322	60.71	67.56	6.85	11.3%
350 to 400 kWh	34,592	8.1%	372	74.18	81.28	7.10	9.6%
400 to 450 kWh	30,716	7.2%	424	91.19	95.90	4.71	5.2%
450 to 500 kWh	27,255	6.4%	476	110.81	111.04	0.23	0.2%
500 to 600 kWh	43,274	10.2%	552	141.35	134.84	(6.51)	-4.6%
600 to 700 kWh	30,319	7.1%	657	185.25	172.18	(13.07)	-7.1%
700 to 800 kWh	20,701	4.9%	762	230.33	212.63	(17.70)	-7.7%
800 to 900 kWh	14,223	3.3%	869	275.89	253.92	(21.97)	-8.0%
900 to 1000 kWh	9,845	2.3%	977	322.53	296.27	(26.26)	-8.1%
1000 to 1500 kWh	20,482	4.8%	1,237	434.23	397.79	(36.44)	-8.4%
1500 to 2000 kWh	5,211	1.2%	1,789	672.32	614.21	(58.11)	-8.6%
2000 to 3000 kWh	3,024	0.7%	2,519	986.54	899.88	(86.66)	-8.8%
>= 3000 kWh	1,350	0.3%	4,536	1,855.04	1,689.47	(165.57)	-8.9%
Total	426,092	100.0%	488	133.81	129.12	(4.70)	-3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.26	1.91	(3.35)	-63.7%
25 to 50 kWh	3,800	0.9%	40	7.56	7.16	(0.40)	-5.3%
50 to 75 kWh	5,499	1.3%	65	11.78	11.64	(0.14)	-1.2%
75 to 100 kWh	7,992	1.9%	90	16.05	16.03	(0.02)	-0.1%
100 to 150 kWh	23,869	5.6%	128	22.91	22.97	0.06	0.3%
150 to 200 kWh	31,183	7.3%	178	31.96	32.15	0.19	0.6%
200 to 250 kWh	34,904	8.2%	229	41.32	41.67	0.35	0.8%
250 to 300 kWh	36,540	8.6%	278	50.98	51.77	0.79	1.5%
300 to 350 kWh	36,537	8.6%	328	61.70	63.16	1.46	2.4%
350 to 400 kWh	34,614	8.1%	377	73.97	75.25	1.28	1.7%
400 to 450 kWh	30,734	7.2%	425	88.05	87.37	(0.68)	-0.8%
450 to 500 kWh	27,275	6.4%	473	104.16	99.98	(4.18)	-4.0%
500 to 600 kWh	43,308	10.2%	542	129.51	119.83	(9.68)	-7.5%
600 to 700 kWh	30,341	7.1%	637	165.39	150.02	(15.37)	-9.3%
700 to 800 kWh	20,714	4.9%	731	201.85	182.26	(19.59)	-9.7%
800 to 900 kWh	14,235	3.3%	825	238.87	215.44	(23.43)	-9.8%
900 to 1000 kWh	9,852	2.3%	918	275.42	248.31	(27.11)	-9.8%
1000 to 1500 kWh	20,497	4.8%	1,145	365.15	329.11	(36.04)	-9.9%
1500 to 2000 kWh	5,219	1.2%	1,615	550.63	496.20	(54.43)	-9.9%
2000 to 3000 kWh	3,026	0.7%	2,252	802.53	723.17	(79.36)	-9.9%
>= 3000 kWh	1,351	0.3%	4,206	1,575.25	1,419.40	(155.85)	-9.9%
Total	426,662	100.0%	474	120.23	112.32	(7.91)	-6.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.26	1.88	(3.38)	-64.3%
25 to 50 kWh	3,800	0.9%	38	7.22	7.10	(0.12)	-1.7%
50 to 75 kWh	5,499	1.3%	63	11.45	11.85	0.40	3.5%
75 to 100 kWh	7,992	1.9%	88	15.80	16.54	0.74	4.7%
100 to 150 kWh	23,869	5.6%	127	22.56	23.73	1.17	5.2%
150 to 200 kWh	31,183	7.3%	176	31.39	33.09	1.70	5.4%
200 to 250 kWh	34,904	8.2%	225	40.58	42.88	2.30	5.7%
250 to 300 kWh	36,540	8.6%	275	50.33	53.47	3.14	6.2%
300 to 350 kWh	36,537	8.6%	325	61.20	65.36	4.16	6.8%
350 to 400 kWh	34,614	8.1%	375	74.07	78.27	4.20	5.7%
400 to 450 kWh	30,734	7.2%	424	89.62	91.64	2.02	2.3%
450 to 500 kWh	27,275	6.4%	474	107.49	105.51	(1.98)	-1.8%
500 to 600 kWh	43,308	10.2%	547	135.44	127.34	(8.10)	-6.0%
600 to 700 kWh	30,341	7.1%	647	175.32	161.10	(14.22)	-8.1%
700 to 800 kWh	20,714	4.9%	747	216.10	197.45	(18.65)	-8.6%
800 to 900 kWh	14,235	3.3%	847	257.39	234.69	(22.70)	-8.8%
900 to 1000 kWh	9,852	2.3%	948	298.99	272.30	(26.69)	-8.9%
1000 to 1500 kWh	20,497	4.8%	1,191	399.70	363.46	(36.24)	-9.1%
1500 to 2000 kWh	5,219	1.2%	1,702	611.49	555.22	(56.27)	-9.2%
2000 to 3000 kWh	3,026	0.7%	2,386	894.58	811.57	(83.01)	-9.3%
>= 3000 kWh	1,351	0.3%	4,371	1,715.35	1,554.63	(160.72)	-9.4%
Total	426,662	100.0%	481	126.99	120.69	(6.30)	-5.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.37	1.41	(3.96)	-73.7%
25 to 50 kWh	21	2.2%	43	8.74	8.47	(0.27)	-3.1%
50 to 75 kWh	21	2.2%	47	9.61	9.26	(0.35)	-3.6%
75 to 100 kWh	36	3.7%	80	14.79	15.62	0.83	5.6%
100 to 150 kWh	78	8.1%	103	18.69	20.18	1.49	8.0%
150 to 200 kWh	74	7.6%	174	31.13	34.27	3.14	10.1%
200 to 250 kWh	67	6.9%	208	37.64	41.33	3.69	9.8%
250 to 300 kWh	73	7.5%	242	44.21	48.45	4.24	9.6%
300 to 350 kWh	61	6.3%	334	61.72	67.66	5.94	9.6%
350 to 400 kWh	45	4.6%	398	77.15	82.72	5.57	7.2%
400 to 450 kWh	53	5.5%	435	88.53	92.49	3.96	4.5%
450 to 500 kWh	40	4.1%	552	118.33	122.15	3.82	3.2%
500 to 600 kWh	79	8.2%	628	141.74	142.33	0.59	0.4%
600 to 700 kWh	57	5.9%	749	179.19	176.31	(2.88)	-1.6%
700 to 800 kWh	49	5.1%	863	218.51	211.05	(7.46)	-3.4%
800 to 900 kWh	38	3.9%	1,043	296.13	277.40	(18.73)	-6.3%
900 to 1000 kWh	35	3.6%	1,133	326.19	304.09	(22.10)	-6.8%
1000 to 1500 kWh	64	6.6%	1,416	445.47	409.44	(36.03)	-8.1%
1500 to 2000 kWh	15	1.5%	1,975	682.99	621.92	(61.07)	-8.9%
2000 to 3000 kWh	9	0.9%	2,589	946.83	860.93	(85.90)	-9.1%
>= 3000 kWh	4	0.4%	3,012	1,141.56	1,040.50	(101.06)	-8.9%
Total	968	100.0%	527	138.41	133.60	(4.82)	-3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.30	1.39	(3.91)	-73.8%
25 to 50 kWh	21	2.2%	33	7.25	5.85	(1.40)	-19.3%
50 to 75 kWh	21	2.2%	73	14.06	13.27	(0.79)	-5.6%
75 to 100 kWh	36	3.7%	94	17.26	16.83	(0.43)	-2.5%
100 to 150 kWh	78	8.1%	148	27.29	27.04	(0.25)	-0.9%
150 to 200 kWh	74	7.6%	183	33.58	33.43	(0.15)	-0.4%
200 to 250 kWh	67	6.9%	237	43.66	43.81	0.15	0.3%
250 to 300 kWh	73	7.5%	304	60.03	58.99	(1.04)	-1.7%
300 to 350 kWh	61	6.3%	310	62.44	60.60	(1.84)	-2.9%
350 to 400 kWh	45	4.6%	352	73.06	70.27	(2.79)	-3.8%
400 to 450 kWh	53	5.5%	419	92.00	87.02	(4.98)	-5.4%
450 to 500 kWh	40	4.1%	400	84.71	81.06	(3.65)	-4.3%
500 to 600 kWh	79	8.2%	466	104.70	98.41	(6.29)	-6.0%
600 to 700 kWh	57	5.9%	558	132.43	122.08	(10.35)	-7.8%
700 to 800 kWh	49	5.1%	631	157.58	142.70	(14.88)	-9.4%
800 to 900 kWh	38	3.9%	646	167.32	151.14	(16.18)	-9.7%
900 to 1000 kWh	35	3.6%	763	208.36	185.01	(23.35)	-11.2%
1000 to 1500 kWh	64	6.6%	936	275.23	243.99	(31.24)	-11.4%
1500 to 2000 kWh	15	1.5%	1,417	463.06	411.74	(51.32)	-11.1%
2000 to 3000 kWh	9	0.9%	1,758	598.28	533.50	(64.78)	-10.8%
>= 3000 kWh	4	0.4%	5,773	2,184.77	1,962.58	(222.19)	-10.2%
Total	968	100.0%	427	107.94	99.17	(8.77)	-8.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.34	1.40	(3.94)	-73.8%
25 to 50 kWh	21	2.2%	38	8.00	7.16	(0.84)	-10.5%
50 to 75 kWh	21	2.2%	60	11.84	11.27	(0.57)	-4.8%
75 to 100 kWh	36	3.7%	87	16.03	16.23	0.20	1.2%
100 to 150 kWh	78	8.1%	126	22.99	23.61	0.62	2.7%
150 to 200 kWh	74	7.6%	179	32.36	33.85	1.49	4.6%
200 to 250 kWh	67	6.9%	223	40.65	42.56	1.91	4.7%
250 to 300 kWh	73	7.5%	273	52.12	53.72	1.60	3.1%
300 to 350 kWh	61	6.3%	322	62.08	64.13	2.05	3.3%
350 to 400 kWh	45	4.6%	375	75.10	76.50	1.40	1.9%
400 to 450 kWh	53	5.5%	427	90.26	89.75	(0.51)	-0.6%
450 to 500 kWh	40	4.1%	476	101.52	101.61	0.09	0.1%
500 to 600 kWh	79	8.2%	547	123.22	120.37	(2.85)	-2.3%
600 to 700 kWh	57	5.9%	654	155.81	149.20	(6.61)	-4.2%
700 to 800 kWh	49	5.1%	747	188.05	176.87	(11.18)	-5.9%
800 to 900 kWh	38	3.9%	844	231.72	214.27	(17.45)	-7.5%
900 to 1000 kWh	35	3.6%	948	267.27	244.55	(22.72)	-8.5%
1000 to 1500 kWh	64	6.6%	1,177	360.46	326.83	(33.63)	-9.3%
1500 to 2000 kWh	15	1.5%	1,696	573.02	516.83	(56.19)	-9.8%
2000 to 3000 kWh	9	0.9%	2,173	772.56	697.21	(75.35)	-9.8%
>= 3000 kWh	4	0.4%	4,392	1,663.17	1,501.54	(161.63)	-9.7%
Total	968	100.0%	477	123.18	116.39	(6.79)	-5.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.43	1.88	(3.55)	-65.4%
25 to 50 kWh	197	2.9%	43	8.33	8.44	0.11	1.3%
50 to 75 kWh	204	3.0%	66	12.18	13.01	0.83	6.8%
75 to 100 kWh	176	2.6%	89	16.56	17.93	1.37	8.3%
100 to 150 kWh	294	4.3%	123	22.19	24.19	2.00	9.0%
150 to 200 kWh	240	3.5%	172	30.77	33.85	3.08	10.0%
200 to 250 kWh	246	3.6%	223	39.95	43.99	4.04	10.1%
250 to 300 kWh	237	3.4%	265	48.20	52.98	4.78	9.9%
300 to 350 kWh	262	3.8%	319	58.33	64.42	6.09	10.4%
350 to 400 kWh	322	4.7%	376	69.90	77.07	7.17	10.3%
400 to 450 kWh	330	4.8%	424	79.38	87.83	8.45	10.6%
450 to 500 kWh	373	5.4%	485	95.12	103.53	8.41	8.8%
500 to 600 kWh	716	10.4%	578	122.23	128.92	6.69	5.5%
600 to 700 kWh	664	9.7%	689	158.36	161.38	3.02	1.9%
700 to 800 kWh	617	9.0%	807	202.55	198.94	(3.61)	-1.8%
800 to 900 kWh	465	6.8%	898	239.74	230.25	(9.49)	-4.0%
900 to 1000 kWh	320	4.7%	1,022	291.37	274.80	(16.57)	-5.7%
1000 to 1500 kWh	731	10.6%	1,282	401.53	372.91	(28.62)	-7.1%
1500 to 2000 kWh	157	2.3%	1,797	622.57	573.25	(49.32)	-7.9%
2000 to 3000 kWh	60	0.9%	2,589	964.29	883.88	(80.41)	-8.3%
>= 3000 kWh	15	0.2%	4,586	1,823.49	1,665.42	(158.07)	-8.7%
Total	6,880	100.0%	628	165.97	161.87	(4.10)	-2.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.40	1.64	(3.76)	-69.6%
25 to 50 kWh	197	2.9%	32	7.07	5.73	(1.34)	-19.0%
50 to 75 kWh	205	3.0%	58	10.99	10.41	(0.58)	-5.3%
75 to 100 kWh	176	2.6%	85	16.05	15.58	(0.47)	-2.9%
100 to 150 kWh	296	4.3%	124	22.70	22.43	(0.27)	-1.2%
150 to 200 kWh	241	3.5%	178	33.16	32.80	(0.36)	-1.1%
200 to 250 kWh	247	3.6%	231	42.49	42.34	(0.15)	-0.4%
250 to 300 kWh	238	3.5%	285	53.73	53.32	(0.41)	-0.8%
300 to 350 kWh	263	3.8%	328	62.01	61.70	(0.31)	-0.5%
350 to 400 kWh	322	4.7%	374	71.17	70.93	(0.24)	-0.3%
400 to 450 kWh	330	4.8%	426	82.13	82.08	(0.05)	-0.1%
450 to 500 kWh	374	5.4%	468	92.51	91.94	(0.57)	-0.6%
500 to 600 kWh	717	10.4%	522	106.66	105.43	(1.23)	-1.2%
600 to 700 kWh	664	9.6%	609	132.27	127.53	(4.74)	-3.6%
700 to 800 kWh	619	9.0%	690	159.48	149.35	(10.13)	-6.4%
800 to 900 kWh	465	6.7%	795	197.66	180.32	(17.34)	-8.8%
900 to 1000 kWh	320	4.6%	871	226.86	204.49	(22.37)	-9.9%
1000 to 1500 kWh	731	10.6%	1,096	314.53	281.36	(33.17)	-10.5%
1500 to 2000 kWh	158	2.3%	1,597	512.22	458.91	(53.31)	-10.4%
2000 to 3000 kWh	60	0.9%	2,188	746.16	669.72	(76.44)	-10.2%
>= 3000 kWh	15	0.2%	3,773	1,372.14	1,233.87	(138.27)	-10.1%
Total	6,894	100.0%	560	137.87	128.16	(9.71)	-7.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.42	1.76	(3.66)	-67.5%
25 to 50 kWh	197	2.9%	38	7.70	7.08	(0.62)	-8.1%
50 to 75 kWh	205	3.0%	62	11.58	11.71	0.13	1.1%
75 to 100 kWh	176	2.6%	87	16.31	16.76	0.45	2.8%
100 to 150 kWh	296	4.3%	124	22.44	23.31	0.87	3.9%
150 to 200 kWh	241	3.5%	175	31.96	33.33	1.37	4.3%
200 to 250 kWh	247	3.6%	227	41.21	43.16	1.95	4.7%
250 to 300 kWh	238	3.5%	275	50.97	53.15	2.18	4.3%
300 to 350 kWh	263	3.8%	323	60.16	63.06	2.90	4.8%
350 to 400 kWh	322	4.7%	375	70.53	74.00	3.47	4.9%
400 to 450 kWh	330	4.8%	425	80.76	84.95	4.19	5.2%
450 to 500 kWh	374	5.4%	476	93.82	97.75	3.93	4.2%
500 to 600 kWh	717	10.4%	550	114.45	117.18	2.73	2.4%
600 to 700 kWh	664	9.6%	649	145.32	144.48	(0.84)	-0.6%
700 to 800 kWh	619	9.0%	748	181.02	174.15	(6.87)	-3.8%
800 to 900 kWh	465	6.7%	847	218.76	205.35	(13.41)	-6.1%
900 to 1000 kWh	320	4.6%	947	259.13	239.66	(19.47)	-7.5%
1000 to 1500 kWh	731	10.6%	1,189	358.08	327.19	(30.89)	-8.6%
1500 to 2000 kWh	158	2.3%	1,698	567.57	516.27	(51.30)	-9.0%
2000 to 3000 kWh	60	0.9%	2,388	855.23	776.80	(78.43)	-9.2%
>= 3000 kWh	15	0.2%	4,180	1,597.81	1,449.65	(148.16)	-9.3%
Total	6,894	100.0%	593	151.88	144.98	(6.90)	-4.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.50	1.63	(3.87)	-70.4%
25 to 50 kWh	190	0.3%	37	7.84	7.26	(0.58)	-7.4%
50 to 75 kWh	310	0.5%	60	11.33	11.81	0.48	4.2%
75 to 100 kWh	601	0.9%	84	15.32	16.54	1.22	8.0%
100 to 150 kWh	2,685	4.0%	127	22.60	24.83	2.23	9.9%
150 to 200 kWh	5,347	8.0%	175	31.25	34.46	3.21	10.3%
200 to 250 kWh	6,863	10.2%	226	40.42	44.68	4.26	10.5%
250 to 300 kWh	7,536	11.2%	277	50.53	55.81	5.28	10.4%
300 to 350 kWh	7,187	10.7%	330	62.29	68.22	5.93	9.5%
350 to 400 kWh	6,065	9.0%	382	75.74	81.48	5.74	7.6%
400 to 450 kWh	4,988	7.4%	433	90.82	95.23	4.41	4.9%
450 to 500 kWh	3,814	5.7%	485	108.16	110.03	1.87	1.7%
500 to 600 kWh	5,647	8.4%	549	131.42	129.16	(2.26)	-1.7%
600 to 700 kWh	3,780	5.6%	639	166.60	157.63	(8.97)	-5.4%
700 to 800 kWh	2,703	4.0%	725	201.56	186.66	(14.90)	-7.4%
800 to 900 kWh	2,170	3.2%	808	236.59	217.06	(19.53)	-8.3%
900 to 1000 kWh	1,580	2.4%	901	275.91	252.10	(23.81)	-8.6%
1000 to 1500 kWh	3,888	5.8%	1,141	378.80	345.24	(33.56)	-8.9%
1500 to 2000 kWh	1,054	1.6%	1,639	593.49	540.27	(53.22)	-9.0%
2000 to 3000 kWh	399	0.6%	2,308	881.57	802.16	(79.41)	-9.0%
>= 3000 kWh	126	0.2%	4,325	1,750.43	1,592.14	(158.29)	-9.0%
Total	67,143	100.0%	476	122.28	119.21	(3.07)	-2.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.60	1.91	(3.69)	-65.9%
25 to 50 kWh	192	0.3%	39	8.22	6.88	(1.34)	-16.3%
50 to 75 kWh	314	0.5%	67	12.36	11.86	(0.50)	-4.0%
75 to 100 kWh	603	0.9%	92	16.63	16.39	(0.24)	-1.4%
100 to 150 kWh	2,686	4.0%	130	23.27	23.25	(0.02)	-0.1%
150 to 200 kWh	5,353	8.0%	179	31.80	31.90	0.10	0.3%
200 to 250 kWh	6,867	10.2%	226	40.22	40.41	0.19	0.5%
250 to 300 kWh	7,539	11.2%	273	48.61	48.92	0.31	0.6%
300 to 350 kWh	7,187	10.7%	320	57.09	57.50	0.41	0.7%
350 to 400 kWh	6,066	9.0%	367	65.94	66.45	0.51	0.8%
400 to 450 kWh	4,989	7.4%	415	75.18	75.86	0.68	0.9%
450 to 500 kWh	3,814	5.7%	463	84.88	85.63	0.75	0.9%
500 to 600 kWh	5,647	8.4%	542	102.22	102.85	0.63	0.6%
600 to 700 kWh	3,786	5.6%	654	129.72	129.19	(0.53)	-0.4%
700 to 800 kWh	2,704	4.0%	770	162.87	158.62	(4.25)	-2.6%
800 to 900 kWh	2,172	3.2%	888	201.91	190.80	(11.11)	-5.5%
900 to 1000 kWh	1,581	2.4%	993	239.63	221.05	(18.58)	-7.8%
1000 to 1500 kWh	3,891	5.8%	1,253	338.73	304.22	(34.51)	-10.2%
1500 to 2000 kWh	1,055	1.6%	1,751	533.61	477.38	(56.23)	-10.5%
2000 to 3000 kWh	399	0.6%	2,326	761.24	682.56	(78.68)	-10.3%
>= 3000 kWh	126	0.2%	3,984	1,418.03	1,274.45	(143.58)	-10.1%
Total	67,185	100.0%	486	105.54	101.20	(4.34)	-4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.55	1.77	(3.78)	-68.1%
25 to 50 kWh	192	0.3%	38	8.03	7.07	(0.96)	-12.0%
50 to 75 kWh	314	0.5%	63	11.84	11.84	0.00	0.0%
75 to 100 kWh	603	0.9%	88	15.98	16.47	0.49	3.1%
100 to 150 kWh	2,686	4.0%	129	22.94	24.04	1.10	4.8%
150 to 200 kWh	5,353	8.0%	177	31.52	33.18	1.66	5.3%
200 to 250 kWh	6,867	10.2%	226	40.32	42.55	2.23	5.5%
250 to 300 kWh	7,539	11.2%	275	49.57	52.37	2.80	5.6%
300 to 350 kWh	7,187	10.7%	325	59.69	62.86	3.17	5.3%
350 to 400 kWh	6,066	9.0%	374	70.84	73.97	3.13	4.4%
400 to 450 kWh	4,989	7.4%	424	83.00	85.55	2.55	3.1%
450 to 500 kWh	3,814	5.7%	474	96.52	97.83	1.31	1.4%
500 to 600 kWh	5,648	8.4%	546	116.82	116.01	(0.81)	-0.7%
600 to 700 kWh	3,786	5.6%	647	148.17	143.42	(4.75)	-3.2%
700 to 800 kWh	2,704	4.0%	747	182.22	172.64	(9.58)	-5.3%
800 to 900 kWh	2,172	3.2%	848	219.25	203.94	(15.31)	-7.0%
900 to 1000 kWh	1,581	2.4%	947	257.79	236.59	(21.20)	-8.2%
1000 to 1500 kWh	3,891	5.8%	1,197	358.77	324.74	(34.03)	-9.5%
1500 to 2000 kWh	1,055	1.6%	1,695	563.58	508.86	(54.72)	-9.7%
2000 to 3000 kWh	399	0.6%	2,317	821.42	742.37	(79.05)	-9.6%
>= 3000 kWh	126	0.2%	4,154	1,584.34	1,433.40	(150.94)	-9.5%
Total	67,186	100.0%	481	113.91	110.21	(3.70)	-3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.34	1.72	(3.62)	-67.8%
25 to 50 kWh	359	0.3%	36	7.40	7.07	(0.33)	-4.5%
50 to 75 kWh	863	0.8%	63	11.46	12.26	0.80	7.0%
75 to 100 kWh	1,921	1.8%	87	15.56	17.04	1.48	9.5%
100 to 150 kWh	8,300	7.8%	123	21.95	24.18	2.23	10.2%
150 to 200 kWh	13,892	13.1%	168	30.00	33.14	3.14	10.5%
200 to 250 kWh	15,475	14.6%	215	38.67	42.85	4.18	10.8%
250 to 300 kWh	14,594	13.8%	263	48.32	53.64	5.32	11.0%
300 to 350 kWh	11,985	11.3%	313	59.99	66.21	6.22	10.4%
350 to 400 kWh	9,708	9.2%	363	73.50	79.57	6.07	8.3%
400 to 450 kWh	7,117	6.7%	414	89.74	94.11	4.37	4.9%
450 to 500 kWh	5,192	4.9%	462	107.23	108.76	1.53	1.4%
500 to 600 kWh	6,707	6.3%	530	133.32	130.26	(3.06)	-2.3%
600 to 700 kWh	3,672	3.5%	620	169.50	160.97	(8.53)	-5.0%
700 to 800 kWh	2,063	1.9%	706	205.34	192.61	(12.73)	-6.2%
800 to 900 kWh	1,131	1.1%	791	241.32	224.71	(16.61)	-6.9%
900 to 1000 kWh	709	0.7%	881	279.72	259.47	(20.25)	-7.2%
1000 to 1500 kWh	1,285	1.2%	1,109	377.69	348.33	(29.36)	-7.8%
1500 to 2000 kWh	392	0.4%	1,622	598.35	548.88	(49.47)	-8.3%
2000 to 3000 kWh	230	0.2%	2,273	878.58	803.58	(75.00)	-8.5%
>= 3000 kWh	153	0.1%	4,334	1,766.39	1,610.71	(155.68)	-8.8%
Total	105,998	100.0%	334	77.15	78.76	1.60	2.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.70	2.25	(3.45)	-60.5%
25 to 50 kWh	375	0.4%	42	8.39	7.51	(0.88)	-10.5%
50 to 75 kWh	869	0.8%	66	12.03	11.76	(0.27)	-2.2%
75 to 100 kWh	1,921	1.8%	91	16.37	16.30	(0.07)	-0.4%
100 to 150 kWh	8,306	7.8%	133	23.67	23.72	0.05	0.2%
150 to 200 kWh	13,895	13.1%	184	32.73	32.89	0.16	0.5%
200 to 250 kWh	15,476	14.6%	235	41.79	42.07	0.28	0.7%
250 to 300 kWh	14,594	13.8%	286	51.13	51.56	0.43	0.8%
300 to 350 kWh	11,985	11.3%	335	60.34	60.95	0.61	1.0%
350 to 400 kWh	9,710	9.2%	385	70.11	70.92	0.81	1.2%
400 to 450 kWh	7,119	6.7%	435	80.32	81.31	0.99	1.2%
450 to 500 kWh	5,195	4.9%	485	91.59	92.61	1.02	1.1%
500 to 600 kWh	6,708	6.3%	561	110.01	110.75	0.74	0.7%
600 to 700 kWh	3,672	3.5%	670	140.21	138.50	(1.71)	-1.2%
700 to 800 kWh	2,064	1.9%	783	176.93	169.52	(7.41)	-4.2%
800 to 900 kWh	1,131	1.1%	899	217.84	202.83	(15.01)	-6.9%
900 to 1000 kWh	709	0.7%	1,009	258.78	237.05	(21.73)	-8.4%
1000 to 1500 kWh	1,290	1.2%	1,255	354.07	321.02	(33.05)	-9.3%
1500 to 2000 kWh	392	0.4%	1,813	573.32	517.88	(55.44)	-9.7%
2000 to 3000 kWh	230	0.2%	2,459	828.83	748.01	(80.82)	-9.8%
>= 3000 kWh	153	0.1%	4,490	1,631.07	1,470.81	(160.26)	-9.8%
Total	106,052	100.0%	361	72.72	71.61	(1.11)	-1.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.52	1.99	(3.53)	-63.9%
25 to 50 kWh	375	0.4%	39	7.90	7.29	(0.61)	-7.7%
50 to 75 kWh	869	0.8%	64	11.75	12.01	0.26	2.2%
75 to 100 kWh	1,921	1.8%	89	15.96	16.67	0.71	4.4%
100 to 150 kWh	8,306	7.8%	128	22.81	23.95	1.14	5.0%
150 to 200 kWh	13,895	13.1%	176	31.36	33.02	1.66	5.3%
200 to 250 kWh	15,476	14.6%	225	40.23	42.46	2.23	5.5%
250 to 300 kWh	14,594	13.8%	274	49.72	52.60	2.88	5.8%
300 to 350 kWh	11,985	11.3%	324	60.17	63.58	3.41	5.7%
350 to 400 kWh	9,710	9.2%	374	71.81	75.25	3.44	4.8%
400 to 450 kWh	7,119	6.7%	424	85.03	87.71	2.68	3.2%
450 to 500 kWh	5,195	4.9%	474	99.41	100.68	1.27	1.3%
500 to 600 kWh	6,708	6.3%	545	121.67	120.50	(1.17)	-1.0%
600 to 700 kWh	3,672	3.5%	645	154.86	149.74	(5.12)	-3.3%
700 to 800 kWh	2,064	1.9%	744	191.14	181.07	(10.07)	-5.3%
800 to 900 kWh	1,131	1.1%	845	229.59	213.77	(15.82)	-6.9%
900 to 1000 kWh	709	0.7%	945	269.24	248.26	(20.98)	-7.8%
1000 to 1500 kWh	1,290	1.2%	1,182	365.88	334.67	(31.21)	-8.5%
1500 to 2000 kWh	392	0.4%	1,718	585.85	533.40	(52.45)	-9.0%
2000 to 3000 kWh	230	0.2%	2,366	853.71	775.80	(77.91)	-9.1%
>= 3000 kWh	153	0.1%	4,412	1,699.17	1,541.23	(157.94)	-9.3%
Total	106,052	100.0%	347	74.93	75.18	0.25	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.23	1.53	(3.70)	-70.7%
25 to 50 kWh	13	1.2%	45	9.77	8.79	(0.98)	-10.0%
50 to 75 kWh	21	1.9%	53	10.40	10.32	(0.08)	-0.8%
75 to 100 kWh	21	1.9%	76	14.13	14.84	0.71	5.0%
100 to 150 kWh	48	4.5%	113	20.53	22.14	1.61	7.8%
150 to 200 kWh	70	6.5%	159	29.00	31.35	2.35	8.1%
200 to 250 kWh	67	6.2%	195	34.89	38.36	3.47	9.9%
250 to 300 kWh	66	6.1%	248	44.47	48.98	4.51	10.1%
300 to 350 kWh	72	6.7%	268	49.54	53.85	4.31	8.7%
350 to 400 kWh	49	4.5%	370	69.61	75.50	5.89	8.5%
400 to 450 kWh	69	6.4%	383	71.77	77.95	6.18	8.6%
450 to 500 kWh	67	6.2%	434	82.49	89.60	7.11	8.6%
500 to 600 kWh	98	9.1%	531	106.96	113.09	6.13	5.7%
600 to 700 kWh	82	7.6%	649	141.00	144.25	3.25	2.3%
700 to 800 kWh	68	6.3%	810	185.70	186.27	0.57	0.3%
800 to 900 kWh	57	5.3%	895	216.16	211.78	(4.38)	-2.0%
900 to 1000 kWh	40	3.7%	987	247.93	239.42	(8.51)	-3.4%
1000 to 1500 kWh	118	10.9%	1,325	379.49	353.19	(26.30)	-6.9%
1500 to 2000 kWh	30	2.8%	1,978	653.00	595.25	(57.75)	-8.8%
2000 to 3000 kWh	6	0.6%	3,048	1,112.53	1,010.73	(101.80)	-9.2%
>= 3000 kWh	2	0.2%	4,068	1,552.08	1,410.20	(141.88)	-9.1%
Total	1,078	100.0%	589	146.12	143.16	(2.96)	-2.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.90	2.46	(3.44)	-58.3%
25 to 50 kWh	13	1.2%	31	7.67	5.45	(2.22)	-28.9%
50 to 75 kWh	21	1.9%	70	12.86	12.38	(0.48)	-3.7%
75 to 100 kWh	21	1.9%	97	17.73	17.25	(0.48)	-2.7%
100 to 150 kWh	48	4.5%	143	25.37	25.39	0.02	0.1%
150 to 200 kWh	70	6.5%	189	34.06	34.04	(0.02)	-0.1%
200 to 250 kWh	67	6.2%	256	46.06	46.15	0.09	0.2%
250 to 300 kWh	66	6.1%	306	55.02	55.37	0.35	0.6%
300 to 350 kWh	72	6.7%	375	68.59	68.69	0.10	0.1%
350 to 400 kWh	49	4.5%	379	70.21	69.89	(0.32)	-0.5%
400 to 450 kWh	69	6.4%	464	87.04	86.87	(0.17)	-0.2%
450 to 500 kWh	67	6.2%	516	97.31	97.01	(0.30)	-0.3%
500 to 600 kWh	98	9.1%	563	110.92	108.74	(2.18)	-2.0%
600 to 700 kWh	82	7.6%	638	127.48	124.45	(3.03)	-2.4%
700 to 800 kWh	68	6.3%	687	135.14	133.32	(1.82)	-1.3%
800 to 900 kWh	57	5.3%	796	163.79	159.27	(4.52)	-2.8%
900 to 1000 kWh	40	3.7%	924	202.88	193.11	(9.77)	-4.8%
1000 to 1500 kWh	118	10.9%	1,059	244.91	229.04	(15.87)	-6.5%
1500 to 2000 kWh	30	2.8%	1,453	388.36	347.64	(40.72)	-10.5%
2000 to 3000 kWh	6	0.6%	1,563	431.16	383.58	(47.58)	-11.0%
>= 3000 kWh	2	0.2%	3,400	1,152.96	1,030.70	(122.26)	-10.6%
Total	1,078	100.0%	552	116.38	111.77	(4.61)	-4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.56	1.99	(3.57)	-64.2%
25 to 50 kWh	13	1.2%	38	8.70	7.08	(1.62)	-18.6%
50 to 75 kWh	21	1.9%	61	11.63	11.35	(0.28)	-2.4%
75 to 100 kWh	21	1.9%	86	15.91	16.03	0.12	0.8%
100 to 150 kWh	48	4.5%	128	22.95	23.77	0.82	3.6%
150 to 200 kWh	70	6.5%	174	31.53	32.69	1.16	3.7%
200 to 250 kWh	67	6.2%	225	40.48	42.26	1.78	4.4%
250 to 300 kWh	66	6.1%	277	49.74	52.17	2.43	4.9%
300 to 350 kWh	72	6.7%	321	59.07	61.27	2.20	3.7%
350 to 400 kWh	49	4.5%	374	69.91	72.70	2.79	4.0%
400 to 450 kWh	69	6.4%	423	79.39	82.40	3.01	3.8%
450 to 500 kWh	67	6.2%	475	89.90	93.31	3.41	3.8%
500 to 600 kWh	98	9.1%	547	108.94	110.92	1.98	1.8%
600 to 700 kWh	82	7.6%	643	134.27	134.39	0.12	0.1%
700 to 800 kWh	68	6.3%	749	160.48	159.86	(0.62)	-0.4%
800 to 900 kWh	57	5.3%	846	190.09	185.64	(4.45)	-2.3%
900 to 1000 kWh	40	3.7%	955	225.41	216.26	(9.15)	-4.1%
1000 to 1500 kWh	118	10.9%	1,192	312.20	291.11	(21.09)	-6.8%
1500 to 2000 kWh	30	2.8%	1,715	520.68	471.45	(49.23)	-9.5%
2000 to 3000 kWh	6	0.6%	2,305	771.84	697.16	(74.68)	-9.7%
>= 3000 kWh	2	0.2%	3,734	1,352.52	1,220.45	(132.07)	-9.8%
Total	1,078	100.0%	571	131.26	127.48	(3.78)	-2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.48	1.77	(3.71)	-67.7%
25 to 50 kWh	43	1.3%	40	7.80	7.88	0.08	1.0%
50 to 75 kWh	45	1.4%	59	11.11	11.55	0.44	4.0%
75 to 100 kWh	59	1.8%	91	16.33	17.78	1.45	8.9%
100 to 150 kWh	104	3.2%	131	23.42	25.68	2.26	9.6%
150 to 200 kWh	79	2.4%	165	29.44	32.27	2.83	9.6%
200 to 250 kWh	78	2.4%	211	37.60	41.41	3.81	10.1%
250 to 300 kWh	90	2.8%	260	46.16	51.00	4.84	10.5%
300 to 350 kWh	84	2.6%	297	53.28	58.67	5.39	10.1%
350 to 400 kWh	103	3.2%	339	61.51	67.54	6.03	9.8%
400 to 450 kWh	126	3.9%	405	74.52	81.72	7.20	9.7%
450 to 500 kWh	118	3.6%	452	83.34	91.60	8.26	9.9%
500 to 600 kWh	280	8.6%	518	98.19	106.87	8.68	8.8%
600 to 700 kWh	290	8.9%	604	119.95	128.40	8.45	7.0%
700 to 800 kWh	298	9.2%	705	149.08	155.43	6.35	4.3%
800 to 900 kWh	263	8.1%	801	182.04	182.91	0.87	0.5%
900 to 1000 kWh	225	6.9%	891	216.63	209.94	(6.69)	-3.1%
1000 to 1500 kWh	675	20.8%	1,133	314.02	290.78	(23.24)	-7.4%
1500 to 2000 kWh	155	4.8%	1,609	517.08	469.72	(47.36)	-9.2%
2000 to 3000 kWh	55	1.7%	2,346	833.24	756.71	(76.53)	-9.2%
>= 3000 kWh	10	0.3%	4,102	1,590.58	1,445.71	(144.87)	-9.1%
Total	3,241	100.0%	730	185.49	179.58	(5.91)	-3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.54	1.68	(3.86)	-69.7%
25 to 50 kWh	43	1.3%	32	7.12	5.72	(1.40)	-19.7%
50 to 75 kWh	45	1.4%	62	11.71	11.06	(0.65)	-5.6%
75 to 100 kWh	59	1.8%	86	15.53	15.31	(0.22)	-1.4%
100 to 150 kWh	104	3.2%	120	21.64	21.38	(0.26)	-1.2%
150 to 200 kWh	79	2.4%	185	33.94	33.55	(0.39)	-1.1%
200 to 250 kWh	78	2.4%	239	42.74	42.82	0.08	0.2%
250 to 300 kWh	90	2.8%	291	51.64	51.90	0.26	0.5%
300 to 350 kWh	84	2.6%	353	64.09	63.90	(0.19)	-0.3%
350 to 400 kWh	104	3.2%	409	73.55	73.74	0.19	0.3%
400 to 450 kWh	126	3.9%	448	80.48	80.69	0.21	0.3%
450 to 500 kWh	118	3.6%	500	90.92	90.92	0.00	0.0%
500 to 600 kWh	280	8.6%	583	105.97	106.15	0.18	0.2%
600 to 700 kWh	291	9.0%	693	127.19	127.79	0.60	0.5%
700 to 800 kWh	298	9.2%	793	147.87	148.28	0.41	0.3%
800 to 900 kWh	263	8.1%	896	170.48	170.38	(0.10)	-0.1%
900 to 1000 kWh	225	6.9%	1,004	198.45	196.39	(2.06)	-1.0%
1000 to 1500 kWh	675	20.8%	1,237	266.35	254.97	(11.38)	-4.3%
1500 to 2000 kWh	156	4.8%	1,730	443.51	398.66	(44.85)	-10.1%
2000 to 3000 kWh	55	1.7%	2,327	674.63	600.51	(74.12)	-11.0%
>= 3000 kWh	10	0.3%	4,232	1,428.03	1,276.62	(151.41)	-10.6%
Total	3,244	100.0%	804	169.39	162.99	(6.40)	-3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.51	1.72	(3.79)	-68.8%
25 to 50 kWh	43	1.3%	36	7.46	6.81	(0.65)	-8.7%
50 to 75 kWh	45	1.4%	61	11.41	11.30	(0.11)	-1.0%
75 to 100 kWh	59	1.8%	88	15.93	16.54	0.61	3.8%
100 to 150 kWh	104	3.2%	125	22.53	23.53	1.00	4.4%
150 to 200 kWh	79	2.4%	175	31.69	32.91	1.22	3.8%
200 to 250 kWh	78	2.4%	225	40.17	42.12	1.95	4.9%
250 to 300 kWh	90	2.8%	275	48.91	51.45	2.54	5.2%
300 to 350 kWh	84	2.6%	325	58.67	61.28	2.61	4.4%
350 to 400 kWh	104	3.2%	374	67.53	70.64	3.11	4.6%
400 to 450 kWh	126	3.9%	426	77.49	81.21	3.72	4.8%
450 to 500 kWh	118	3.6%	476	87.13	91.26	4.13	4.7%
500 to 600 kWh	280	8.6%	550	102.08	106.51	4.43	4.3%
600 to 700 kWh	291	9.0%	649	123.58	128.10	4.52	3.7%
700 to 800 kWh	298	9.2%	749	148.48	151.86	3.38	2.3%
800 to 900 kWh	263	8.1%	848	176.26	176.64	0.38	0.2%
900 to 1000 kWh	225	6.9%	947	207.53	203.16	(4.37)	-2.1%
1000 to 1500 kWh	675	20.8%	1,185	290.22	272.90	(17.32)	-6.0%
1500 to 2000 kWh	156	4.8%	1,670	480.17	434.08	(46.09)	-9.6%
2000 to 3000 kWh	55	1.7%	2,337	754.18	678.85	(75.33)	-10.0%
>= 3000 kWh	10	0.3%	4,167	1,509.31	1,361.17	(148.14)	-9.8%
Total	3,244	100.0%	767	177.47	171.31	(6.16)	-3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	1.82	1.82	0.00	0.0%
25 to 50 kWh	6,730	0.8%	36	7.03	7.01	(0.02)	-0.3%
50 to 75 kWh	9,162	1.0%	61	11.99	11.95	(0.04)	-0.3%
75 to 100 kWh	13,293	1.5%	87	16.97	16.91	(0.06)	-0.4%
100 to 150 kWh	42,548	4.8%	125	24.43	24.36	(0.07)	-0.3%
150 to 200 kWh	61,736	7.0%	173	34.02	33.93	(0.09)	-0.3%
200 to 250 kWh	72,486	8.2%	223	44.17	44.11	(0.06)	-0.1%
250 to 300 kWh	77,280	8.7%	273	55.36	55.37	0.01	0.0%
300 to 350 kWh	76,989	8.7%	326	68.00	68.05	0.05	0.1%
350 to 400 kWh	72,822	8.2%	378	81.77	81.83	0.06	0.1%
400 to 450 kWh	65,248	7.4%	432	96.66	96.69	0.03	0.0%
450 to 500 kWh	57,849	6.5%	486	112.32	112.32	0.00	0.0%
500 to 600 kWh	92,528	10.4%	564	136.32	136.29	(0.03)	0.0%
600 to 700 kWh	66,335	7.5%	671	172.79	172.68	(0.11)	-0.1%
700 to 800 kWh	45,980	5.2%	778	212.18	211.97	(0.21)	-0.1%
800 to 900 kWh	31,770	3.6%	883	252.20	251.90	(0.30)	-0.1%
900 to 1000 kWh	21,876	2.5%	990	293.44	293.04	(0.40)	-0.1%
1000 to 1500 kWh	44,781	5.1%	1,240	390.55	389.91	(0.64)	-0.2%
1500 to 2000 kWh	10,237	1.2%	1,780	602.45	601.29	(1.16)	-0.2%
2000 to 3000 kWh	5,213	0.6%	2,496	884.35	882.17	(2.18)	-0.2%
>= 3000 kWh	2,184	0.2%	4,487	1,665.64	1,660.95	(4.69)	-0.3%
Total	886,310	100.0%	500	129.96	129.84	(0.12)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	1.88	1.87	(0.01)	-0.5%
25 to 50 kWh	6,811	0.8%	40	7.09	7.07	(0.02)	-0.3%
50 to 75 kWh	9,231	1.0%	65	11.68	11.64	(0.04)	-0.3%
75 to 100 kWh	13,372	1.5%	90	16.13	16.07	(0.06)	-0.4%
100 to 150 kWh	42,691	4.8%	129	23.16	23.08	(0.08)	-0.3%
150 to 200 kWh	61,860	7.0%	179	32.22	32.12	(0.10)	-0.3%
200 to 250 kWh	72,568	8.2%	229	41.39	41.27	(0.12)	-0.3%
250 to 300 kWh	77,355	8.7%	277	50.90	50.80	(0.10)	-0.2%
300 to 350 kWh	77,048	8.7%	324	61.15	61.05	(0.10)	-0.2%
350 to 400 kWh	72,869	8.2%	371	72.20	72.11	(0.09)	-0.1%
400 to 450 kWh	65,292	7.4%	417	83.46	83.39	(0.07)	-0.1%
450 to 500 kWh	57,890	6.5%	463	95.21	95.15	(0.06)	-0.1%
500 to 600 kWh	92,594	10.4%	531	113.77	113.70	(0.07)	-0.1%
600 to 700 kWh	66,389	7.5%	623	141.41	141.31	(0.10)	-0.1%
700 to 800 kWh	46,010	5.2%	716	171.48	171.36	(0.12)	-0.1%
800 to 900 kWh	31,797	3.6%	811	203.44	203.35	(0.09)	0.0%
900 to 1000 kWh	21,889	2.5%	904	235.31	235.26	(0.05)	0.0%
1000 to 1500 kWh	44,821	5.1%	1,131	313.63	313.70	0.07	0.0%
1500 to 2000 kWh	10,253	1.2%	1,619	484.94	484.93	(0.01)	0.0%
2000 to 3000 kWh	5,218	0.6%	2,246	710.91	709.85	(1.06)	-0.1%
>= 3000 kWh	2,185	0.2%	4,193	1,405.70	1,402.21	(3.49)	-0.2%
Total	887,476	100.0%	473	108.72	108.63	(0.09)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	1.85	1.84	(0.01)	-0.5%
25 to 50 kWh	6,812	0.8%	38	7.06	7.04	(0.02)	-0.3%
50 to 75 kWh	9,231	1.0%	63	11.84	11.80	(0.04)	-0.3%
75 to 100 kWh	13,372	1.5%	88	16.55	16.49	(0.06)	-0.4%
100 to 150 kWh	42,691	4.8%	127	23.80	23.72	(0.08)	-0.3%
150 to 200 kWh	61,860	7.0%	176	33.12	33.02	(0.10)	-0.3%
200 to 250 kWh	72,568	8.2%	226	42.78	42.69	(0.09)	-0.2%
250 to 300 kWh	77,355	8.7%	275	53.13	53.08	(0.05)	-0.1%
300 to 350 kWh	77,049	8.7%	325	64.57	64.55	(0.02)	0.0%
350 to 400 kWh	72,869	8.2%	375	76.99	76.97	(0.02)	0.0%
400 to 450 kWh	65,292	7.4%	424	90.06	90.04	(0.02)	0.0%
450 to 500 kWh	57,890	6.5%	474	103.77	103.74	(0.03)	0.0%
500 to 600 kWh	92,595	10.4%	547	125.05	125.00	(0.05)	0.0%
600 to 700 kWh	66,389	7.5%	647	157.11	157.00	(0.11)	-0.1%
700 to 800 kWh	46,010	5.2%	747	191.83	191.67	(0.16)	-0.1%
800 to 900 kWh	31,797	3.6%	847	227.83	227.64	(0.19)	-0.1%
900 to 1000 kWh	21,889	2.5%	947	264.39	264.16	(0.23)	-0.1%
1000 to 1500 kWh	44,821	5.1%	1,186	352.10	351.82	(0.28)	-0.1%
1500 to 2000 kWh	10,253	1.2%	1,699	543.71	543.13	(0.58)	-0.1%
2000 to 3000 kWh	5,218	0.6%	2,371	797.68	796.06	(1.62)	-0.2%
>= 3000 kWh	2,185	0.2%	4,340	1,535.91	1,531.82	(4.09)	-0.3%
Total	887,486	100.0%	486	119.31	119.21	(0.11)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	1.79	1.78	(0.01)	-0.6%
25 to 50 kWh	2,340	0.7%	35	6.87	6.85	(0.02)	-0.3%
50 to 75 kWh	2,545	0.7%	60	11.69	11.66	(0.03)	-0.3%
75 to 100 kWh	3,127	0.9%	85	16.68	16.62	(0.06)	-0.4%
100 to 150 kWh	9,914	2.9%	125	24.56	24.48	(0.08)	-0.3%
150 to 200 kWh	16,259	4.8%	177	34.77	34.67	(0.10)	-0.3%
200 to 250 kWh	21,694	6.3%	229	45.29	45.18	(0.11)	-0.2%
250 to 300 kWh	25,714	7.5%	282	56.69	56.61	(0.08)	-0.1%
300 to 350 kWh	28,023	8.2%	336	69.43	69.37	(0.06)	-0.1%
350 to 400 kWh	28,003	8.2%	390	83.27	83.21	(0.06)	-0.1%
400 to 450 kWh	26,837	7.8%	446	98.44	98.35	(0.09)	-0.1%
450 to 500 kWh	24,804	7.3%	502	114.75	114.62	(0.13)	-0.1%
500 to 600 kWh	41,374	12.1%	581	139.23	139.06	(0.17)	-0.1%
600 to 700 kWh	31,251	9.1%	691	175.50	175.26	(0.24)	-0.1%
700 to 800 kWh	22,184	6.5%	799	214.78	214.53	(0.25)	-0.1%
800 to 900 kWh	15,593	4.6%	904	254.53	254.28	(0.25)	-0.1%
900 to 1000 kWh	10,702	3.1%	1,010	295.56	295.26	(0.30)	-0.1%
1000 to 1500 kWh	21,426	6.3%	1,252	390.05	389.63	(0.42)	-0.1%
1500 to 2000 kWh	4,277	1.3%	1,786	598.85	598.07	(0.78)	-0.1%
2000 to 3000 kWh	1,829	0.5%	2,484	872.29	870.48	(1.81)	-0.2%
>= 3000 kWh	650	0.2%	4,436	1,637.07	1,632.63	(4.44)	-0.3%
Total	342,053	100.0%	561	145.70	145.52	(0.18)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	1.82	1.82	0.00	0.0%
25 to 50 kWh	2,362	0.7%	40	7.07	7.05	(0.02)	-0.3%
50 to 75 kWh	2,571	0.8%	66	11.84	11.80	(0.04)	-0.3%
75 to 100 kWh	3,167	0.9%	91	16.30	16.24	(0.06)	-0.4%
100 to 150 kWh	9,990	2.9%	129	23.14	23.06	(0.08)	-0.3%
150 to 200 kWh	16,318	4.8%	177	31.75	31.64	(0.11)	-0.3%
200 to 250 kWh	21,729	6.3%	224	40.40	40.28	(0.12)	-0.3%
250 to 300 kWh	25,754	7.5%	269	49.23	49.09	(0.14)	-0.3%
300 to 350 kWh	28,046	8.2%	314	58.58	58.43	(0.15)	-0.3%
350 to 400 kWh	28,025	8.2%	359	68.89	68.73	(0.16)	-0.2%
400 to 450 kWh	26,861	7.8%	404	79.56	79.40	(0.16)	-0.2%
450 to 500 kWh	24,821	7.2%	447	90.61	90.44	(0.17)	-0.2%
500 to 600 kWh	41,404	12.1%	514	108.15	108.00	(0.15)	-0.1%
600 to 700 kWh	31,282	9.1%	603	133.89	133.75	(0.14)	-0.1%
700 to 800 kWh	22,198	6.5%	695	162.70	162.58	(0.12)	-0.1%
800 to 900 kWh	15,608	4.6%	791	194.06	194.06	0.00	0.0%
900 to 1000 kWh	10,708	3.1%	884	225.28	225.38	0.10	0.0%
1000 to 1500 kWh	21,446	6.3%	1,109	301.99	302.57	0.58	0.2%
1500 to 2000 kWh	4,283	1.3%	1,605	473.49	474.49	1.00	0.2%
2000 to 3000 kWh	1,832	0.5%	2,215	692.62	692.52	(0.10)	0.0%
>= 3000 kWh	650	0.2%	4,098	1,365.70	1,362.88	(2.82)	-0.2%
Total	342,578	100.0%	503	114.83	114.77	(0.07)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	1.81	1.80	(0.01)	-0.6%
25 to 50 kWh	2,363	0.7%	37	6.97	6.95	(0.02)	-0.3%
50 to 75 kWh	2,571	0.8%	63	11.77	11.73	(0.04)	-0.3%
75 to 100 kWh	3,167	0.9%	88	16.49	16.43	(0.06)	-0.4%
100 to 150 kWh	9,990	2.9%	127	23.85	23.77	(0.08)	-0.3%
150 to 200 kWh	16,318	4.8%	177	33.26	33.16	(0.10)	-0.3%
200 to 250 kWh	21,729	6.3%	226	42.85	42.73	(0.12)	-0.3%
250 to 300 kWh	25,754	7.5%	276	52.96	52.85	(0.11)	-0.2%
300 to 350 kWh	28,047	8.2%	325	64.01	63.91	(0.10)	-0.2%
350 to 400 kWh	28,025	8.2%	375	76.08	75.97	(0.11)	-0.1%
400 to 450 kWh	26,861	7.8%	425	89.00	88.88	(0.12)	-0.1%
450 to 500 kWh	24,821	7.2%	475	102.68	102.54	(0.14)	-0.1%
500 to 600 kWh	41,405	12.1%	548	123.70	123.54	(0.16)	-0.1%
600 to 700 kWh	31,282	9.1%	647	154.70	154.52	(0.18)	-0.1%
700 to 800 kWh	22,198	6.5%	747	188.75	188.56	(0.19)	-0.1%
800 to 900 kWh	15,608	4.6%	847	224.31	224.18	(0.13)	-0.1%
900 to 1000 kWh	10,708	3.1%	947	260.44	260.34	(0.10)	0.0%
1000 to 1500 kWh	21,446	6.3%	1,180	346.04	346.12	0.08	0.0%
1500 to 2000 kWh	4,283	1.3%	1,695	536.21	536.32	0.11	0.0%
2000 to 3000 kWh	1,832	0.5%	2,349	782.51	781.56	(0.95)	-0.1%
>= 3000 kWh	650	0.2%	4,267	1,501.58	1,497.95	(3.63)	-0.2%
Total	342,588	100.0%	531	130.23	130.11	(0.12)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	1.85	1.84	(0.01)	-0.5%
25 to 50 kWh	4,116	0.8%	36	7.04	7.01	(0.03)	-0.4%
50 to 75 kWh	6,326	1.2%	62	12.09	12.05	(0.04)	-0.3%
75 to 100 kWh	9,874	1.9%	87	17.05	16.99	(0.06)	-0.4%
100 to 150 kWh	32,110	6.0%	124	24.41	24.33	(0.08)	-0.3%
150 to 200 kWh	45,014	8.5%	172	33.76	33.67	(0.09)	-0.3%
200 to 250 kWh	50,334	9.5%	220	43.71	43.67	(0.04)	-0.1%
250 to 300 kWh	51,100	9.6%	270	54.73	54.79	0.06	0.1%
300 to 350 kWh	48,487	9.1%	320	67.23	67.34	0.11	0.2%
350 to 400 kWh	44,300	8.3%	370	80.90	81.03	0.13	0.2%
400 to 450 kWh	37,833	7.1%	422	95.56	95.68	0.12	0.1%
450 to 500 kWh	32,447	6.1%	474	110.68	110.77	0.09	0.1%
500 to 600 kWh	49,981	9.4%	549	134.23	134.31	0.08	0.1%
600 to 700 kWh	33,991	6.4%	653	170.97	170.97	0.00	0.0%
700 to 800 kWh	22,764	4.3%	757	210.82	210.66	(0.16)	-0.1%
800 to 900 kWh	15,354	2.9%	863	251.77	251.41	(0.36)	-0.1%
900 to 1000 kWh	10,554	2.0%	971	293.80	293.27	(0.53)	-0.2%
1000 to 1500 kWh	21,767	4.1%	1,229	394.86	393.96	(0.90)	-0.2%
1500 to 2000 kWh	5,603	1.1%	1,778	609.65	608.12	(1.53)	-0.3%
2000 to 3000 kWh	3,254	0.6%	2,502	893.14	890.69	(2.45)	-0.3%
>= 3000 kWh	1,503	0.3%	4,516	1,681.45	1,676.63	(4.82)	-0.3%
Total	532,090	100.0%	457	119.09	119.01	(0.08)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	1.93	1.92	(0.01)	-0.5%
25 to 50 kWh	4,175	0.8%	40	7.19	7.17	(0.02)	-0.3%
50 to 75 kWh	6,368	1.2%	65	11.66	11.61	(0.05)	-0.4%
75 to 100 kWh	9,913	1.9%	90	16.08	16.03	(0.05)	-0.3%
100 to 150 kWh	32,175	6.0%	129	23.17	23.09	(0.08)	-0.3%
150 to 200 kWh	45,078	8.5%	180	32.38	32.28	(0.10)	-0.3%
200 to 250 kWh	50,380	9.5%	231	41.79	41.69	(0.10)	-0.2%
250 to 300 kWh	51,134	9.6%	280	51.71	51.62	(0.09)	-0.2%
300 to 350 kWh	48,522	9.1%	330	62.61	62.54	(0.07)	-0.1%
350 to 400 kWh	44,324	8.3%	379	74.30	74.26	(0.04)	-0.1%
400 to 450 kWh	37,853	7.1%	427	86.23	86.22	(0.01)	0.0%
450 to 500 kWh	32,470	6.1%	475	98.80	98.81	0.01	0.0%
500 to 600 kWh	50,016	9.4%	545	118.61	118.61	0.00	0.0%
600 to 700 kWh	34,013	6.4%	641	148.77	148.72	(0.05)	0.0%
700 to 800 kWh	22,778	4.3%	736	181.10	180.99	(0.11)	-0.1%
800 to 900 kWh	15,366	2.9%	831	214.51	214.32	(0.19)	-0.1%
900 to 1000 kWh	10,561	2.0%	924	247.55	247.33	(0.22)	-0.1%
1000 to 1500 kWh	21,787	4.1%	1,152	328.63	328.14	(0.49)	-0.1%
1500 to 2000 kWh	5,611	1.1%	1,628	497.72	496.81	(0.91)	-0.2%
2000 to 3000 kWh	3,256	0.6%	2,266	724.91	723.19	(1.72)	-0.2%
>= 3000 kWh	1,504	0.3%	4,235	1,424.58	1,420.75	(3.83)	-0.3%
Total	532,714	100.0%	451	104.21	104.10	(0.11)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	1.89	1.88	(0.01)	-0.5%
25 to 50 kWh	4,175	0.8%	38	7.11	7.09	(0.02)	-0.3%
50 to 75 kWh	6,368	1.2%	64	11.87	11.83	(0.04)	-0.3%
75 to 100 kWh	9,913	1.9%	89	16.56	16.51	(0.05)	-0.3%
100 to 150 kWh	32,175	6.0%	127	23.79	23.71	(0.08)	-0.3%
150 to 200 kWh	45,078	8.5%	176	33.07	32.98	(0.09)	-0.3%
200 to 250 kWh	50,380	9.5%	225	42.75	42.68	(0.07)	-0.2%
250 to 300 kWh	51,134	9.6%	275	53.22	53.21	(0.01)	0.0%
300 to 350 kWh	48,522	9.1%	325	64.92	64.94	0.02	0.0%
350 to 400 kWh	44,324	8.3%	375	77.60	77.65	0.05	0.1%
400 to 450 kWh	37,853	7.1%	424	90.90	90.95	0.05	0.1%
450 to 500 kWh	32,470	6.1%	474	104.74	104.80	0.06	0.1%
500 to 600 kWh	50,016	9.4%	547	126.42	126.46	0.04	0.0%
600 to 700 kWh	34,013	6.4%	647	159.88	159.85	(0.03)	0.0%
700 to 800 kWh	22,778	4.3%	747	195.97	195.83	(0.14)	-0.1%
800 to 900 kWh	15,366	2.9%	847	233.15	232.87	(0.28)	-0.1%
900 to 1000 kWh	10,561	2.0%	947	270.69	270.31	(0.38)	-0.1%
1000 to 1500 kWh	21,787	4.1%	1,190	361.76	361.06	(0.70)	-0.2%
1500 to 2000 kWh	5,611	1.1%	1,703	553.69	552.47	(1.22)	-0.2%
2000 to 3000 kWh	3,256	0.6%	2,384	809.07	806.98	(2.09)	-0.3%
>= 3000 kWh	1,504	0.3%	4,375	1,553.28	1,548.95	(4.33)	-0.3%
Total	532,714	100.0%	454	111.63	111.54	(0.09)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	1.86	1.85	(0.01)	-0.5%
25 to 50 kWh	240	2.4%	43	8.34	8.31	(0.03)	-0.4%
50 to 75 kWh	249	2.5%	65	12.74	12.70	(0.04)	-0.3%
75 to 100 kWh	235	2.3%	89	17.89	17.83	(0.06)	-0.3%
100 to 150 kWh	398	3.9%	125	24.58	24.50	(0.08)	-0.3%
150 to 200 kWh	319	3.2%	171	33.46	33.35	(0.11)	-0.3%
200 to 250 kWh	324	3.2%	220	43.37	43.23	(0.14)	-0.3%
250 to 300 kWh	327	3.2%	264	52.44	52.27	(0.17)	-0.3%
300 to 350 kWh	346	3.4%	314	63.03	62.83	(0.20)	-0.3%
350 to 400 kWh	425	4.2%	367	74.75	74.53	(0.22)	-0.3%
400 to 450 kWh	456	4.5%	418	86.14	85.91	(0.23)	-0.3%
450 to 500 kWh	491	4.9%	477	100.66	100.41	(0.25)	-0.2%
500 to 600 kWh	996	9.8%	561	122.73	122.46	(0.27)	-0.2%
600 to 700 kWh	954	9.4%	663	151.35	151.09	(0.26)	-0.2%
700 to 800 kWh	915	9.0%	774	184.76	184.50	(0.26)	-0.1%
800 to 900 kWh	728	7.2%	863	213.17	212.95	(0.22)	-0.1%
900 to 1000 kWh	545	5.4%	968	248.05	247.94	(0.11)	0.0%
1000 to 1500 kWh	1,406	13.9%	1,210	333.49	333.67	0.18	0.1%
1500 to 2000 kWh	312	3.1%	1,704	521.85	521.96	0.11	0.0%
2000 to 3000 kWh	115	1.1%	2,473	823.06	822.18	(0.88)	-0.1%
>= 3000 kWh	25	0.2%	4,392	1,577.54	1,573.81	(3.73)	-0.2%
Total	10,121	100.0%	660	167.55	167.40	(0.15)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	1.65	1.64	(0.01)	-0.6%
25 to 50 kWh	240	2.4%	32	5.73	5.71	(0.02)	-0.3%
50 to 75 kWh	250	2.5%	59	10.53	10.49	(0.04)	-0.4%
75 to 100 kWh	235	2.3%	85	15.51	15.46	(0.05)	-0.3%
100 to 150 kWh	400	3.9%	123	22.16	22.08	(0.08)	-0.4%
150 to 200 kWh	320	3.2%	180	32.99	32.89	(0.10)	-0.3%
200 to 250 kWh	325	3.2%	233	42.45	42.31	(0.14)	-0.3%
250 to 300 kWh	328	3.2%	286	52.93	52.75	(0.18)	-0.3%
300 to 350 kWh	347	3.4%	334	62.23	62.03	(0.20)	-0.3%
350 to 400 kWh	426	4.2%	383	71.61	71.40	(0.21)	-0.3%
400 to 450 kWh	456	4.5%	432	81.69	81.45	(0.24)	-0.3%
450 to 500 kWh	492	4.9%	475	91.69	91.43	(0.26)	-0.3%
500 to 600 kWh	997	9.8%	539	105.63	105.36	(0.27)	-0.3%
600 to 700 kWh	955	9.4%	635	127.61	127.36	(0.25)	-0.2%
700 to 800 kWh	917	9.0%	723	149.00	148.84	(0.16)	-0.1%
800 to 900 kWh	728	7.2%	832	176.72	176.69	(0.03)	0.0%
900 to 1000 kWh	545	5.4%	926	201.15	201.38	0.23	0.1%
1000 to 1500 kWh	1,406	13.9%	1,163	268.70	269.44	0.74	0.3%
1500 to 2000 kWh	314	3.1%	1,664	428.80	430.66	1.86	0.4%
2000 to 3000 kWh	115	1.1%	2,254	636.73	638.82	2.09	0.3%
>= 3000 kWh	25	0.2%	3,957	1,250.97	1,250.47	(0.50)	0.0%
Total	10,138	100.0%	638	139.30	139.37	0.07	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	1.75	1.75	0.00	0.0%
25 to 50 kWh	240	2.4%	37	7.03	7.01	(0.02)	-0.3%
50 to 75 kWh	250	2.5%	62	11.63	11.59	(0.04)	-0.3%
75 to 100 kWh	235	2.3%	87	16.71	16.65	(0.06)	-0.4%
100 to 150 kWh	400	3.9%	124	23.37	23.29	(0.08)	-0.3%
150 to 200 kWh	320	3.2%	175	33.23	33.12	(0.11)	-0.3%
200 to 250 kWh	325	3.2%	226	42.91	42.77	(0.14)	-0.3%
250 to 300 kWh	328	3.2%	275	52.68	52.51	(0.17)	-0.3%
300 to 350 kWh	347	3.4%	324	62.63	62.43	(0.20)	-0.3%
350 to 400 kWh	426	4.2%	375	73.18	72.97	(0.21)	-0.3%
400 to 450 kWh	456	4.5%	425	83.92	83.68	(0.24)	-0.3%
450 to 500 kWh	492	4.9%	476	96.19	95.92	(0.27)	-0.3%
500 to 600 kWh	997	9.8%	550	114.19	113.92	(0.27)	-0.2%
600 to 700 kWh	955	9.4%	649	139.48	139.23	(0.25)	-0.2%
700 to 800 kWh	917	9.0%	748	166.89	166.68	(0.21)	-0.1%
800 to 900 kWh	728	7.2%	847	194.97	194.85	(0.12)	-0.1%
900 to 1000 kWh	545	5.4%	947	224.60	224.66	0.06	0.0%
1000 to 1500 kWh	1,406	13.9%	1,187	301.13	301.59	0.46	0.2%
1500 to 2000 kWh	314	3.1%	1,684	475.33	476.31	0.98	0.2%
2000 to 3000 kWh	115	1.1%	2,364	730.03	730.63	0.60	0.1%
>= 3000 kWh	25	0.2%	4,175	1,414.25	1,412.14	(2.11)	-0.1%
Total	10,138	100.0%	649	153.40	153.36	(0.04)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	1.43	1.43	0.00	0.0%
25 to 50 kWh	34	1.7%	44	8.58	8.56	(0.02)	-0.2%
50 to 75 kWh	42	2.1%	50	9.79	9.76	(0.03)	-0.3%
75 to 100 kWh	57	2.8%	78	15.34	15.29	(0.05)	-0.3%
100 to 150 kWh	126	6.2%	107	20.92	20.86	(0.06)	-0.3%
150 to 200 kWh	144	7.0%	167	32.84	32.75	(0.09)	-0.3%
200 to 250 kWh	134	6.5%	202	39.85	39.73	(0.12)	-0.3%
250 to 300 kWh	139	6.8%	245	48.70	48.58	(0.12)	-0.2%
300 to 350 kWh	133	6.5%	298	60.18	60.04	(0.14)	-0.2%
350 to 400 kWh	94	4.6%	383	78.96	78.81	(0.15)	-0.2%
400 to 450 kWh	122	6.0%	405	84.27	84.14	(0.13)	-0.2%
450 to 500 kWh	107	5.2%	478	101.77	101.66	(0.11)	-0.1%
500 to 600 kWh	177	8.7%	574	126.14	126.05	(0.09)	-0.1%
600 to 700 kWh	139	6.8%	690	157.43	157.52	0.09	0.1%
700 to 800 kWh	117	5.7%	832	196.65	196.87	0.22	0.1%
800 to 900 kWh	95	4.6%	955	238.17	238.47	0.30	0.1%
900 to 1000 kWh	75	3.7%	1,055	269.60	269.87	0.27	0.1%
1000 to 1500 kWh	182	8.9%	1,357	372.97	373.79	0.82	0.2%
1500 to 2000 kWh	45	2.2%	1,977	604.14	605.06	0.92	0.2%
2000 to 3000 kWh	15	0.7%	2,772	920.85	919.71	(1.14)	-0.1%
>= 3000 kWh	6	0.3%	3,364	1,163.73	1,161.52	(2.21)	-0.2%
Total	2,046	100.0%	560	138.64	138.70	0.06	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	1.63	1.63	0.00	0.0%
25 to 50 kWh	34	1.7%	32	5.70	5.67	(0.03)	-0.5%
50 to 75 kWh	42	2.1%	71	12.83	12.78	(0.05)	-0.4%
75 to 100 kWh	57	2.8%	95	16.98	16.92	(0.06)	-0.4%
100 to 150 kWh	126	6.2%	146	26.41	26.32	(0.09)	-0.3%
150 to 200 kWh	144	7.0%	186	33.73	33.63	(0.10)	-0.3%
200 to 250 kWh	134	6.5%	247	44.98	44.86	(0.12)	-0.3%
250 to 300 kWh	139	6.8%	305	57.27	57.15	(0.12)	-0.2%
300 to 350 kWh	133	6.5%	345	64.98	64.96	(0.02)	0.0%
350 to 400 kWh	94	4.6%	366	70.07	70.01	(0.06)	-0.1%
400 to 450 kWh	122	6.0%	444	86.93	86.94	0.01	0.0%
450 to 500 kWh	107	5.2%	472	91.05	91.22	0.17	0.2%
500 to 600 kWh	177	8.7%	520	104.12	104.29	0.17	0.2%
600 to 700 kWh	139	6.8%	605	123.47	123.79	0.32	0.3%
700 to 800 kWh	117	5.7%	663	137.26	137.61	0.35	0.3%
800 to 900 kWh	95	4.6%	735	155.98	156.70	0.72	0.5%
900 to 1000 kWh	75	3.7%	849	189.33	190.13	0.80	0.4%
1000 to 1500 kWh	182	8.9%	1,016	234.29	235.82	1.53	0.7%
1500 to 2000 kWh	45	2.2%	1,441	369.01	371.96	2.95	0.8%
2000 to 3000 kWh	15	0.7%	1,680	473.53	474.71	1.18	0.2%
>= 3000 kWh	6	0.3%	4,982	1,651.95	1,648.87	(3.08)	-0.2%
Total	2,046	100.0%	493	105.81	106.10	0.29	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	1.53	1.53	0.00	0.0%
25 to 50 kWh	34	1.7%	38	7.13	7.10	(0.03)	-0.4%
50 to 75 kWh	42	2.1%	61	11.31	11.27	(0.04)	-0.4%
75 to 100 kWh	57	2.8%	87	16.15	16.10	(0.05)	-0.3%
100 to 150 kWh	126	6.2%	126	23.67	23.59	(0.08)	-0.3%
150 to 200 kWh	144	7.0%	176	33.28	33.19	(0.09)	-0.3%
200 to 250 kWh	134	6.5%	224	42.41	42.29	(0.12)	-0.3%
250 to 300 kWh	139	6.8%	275	52.99	52.86	(0.13)	-0.2%
300 to 350 kWh	133	6.5%	322	62.58	62.50	(0.08)	-0.1%
350 to 400 kWh	94	4.6%	375	74.51	74.41	(0.10)	-0.1%
400 to 450 kWh	122	6.0%	425	85.60	85.54	(0.06)	-0.1%
450 to 500 kWh	107	5.2%	475	96.41	96.44	0.03	0.0%
500 to 600 kWh	177	8.7%	547	115.14	115.19	0.05	0.0%
600 to 700 kWh	139	6.8%	648	140.49	140.70	0.21	0.1%
700 to 800 kWh	117	5.7%	748	167.00	167.28	0.28	0.2%
800 to 900 kWh	95	4.6%	845	197.18	197.69	0.51	0.3%
900 to 1000 kWh	75	3.7%	952	229.47	230.00	0.53	0.2%
1000 to 1500 kWh	182	8.9%	1,186	303.66	304.84	1.18	0.4%
1500 to 2000 kWh	45	2.2%	1,709	486.57	488.51	1.94	0.4%
2000 to 3000 kWh	15	0.7%	2,226	697.19	697.21	0.02	0.0%
>= 3000 kWh	6	0.3%	4,173	1,407.84	1,405.20	(2.64)	-0.2%
Total	2,046	100.0%	526	122.24	122.41	0.18	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	1.80	1.79	(0.01)	-0.6%
25 to 50 kWh	2,150	0.8%	35	6.84	6.82	(0.02)	-0.3%
50 to 75 kWh	2,235	0.8%	60	11.68	11.64	(0.04)	-0.3%
75 to 100 kWh	2,526	0.9%	85	16.71	16.66	(0.05)	-0.3%
100 to 150 kWh	7,229	2.6%	125	24.46	24.38	(0.08)	-0.3%
150 to 200 kWh	10,912	4.0%	178	34.92	34.80	(0.12)	-0.3%
200 to 250 kWh	14,831	5.4%	230	45.57	45.42	(0.15)	-0.3%
250 to 300 kWh	18,178	6.6%	284	57.05	56.86	(0.19)	-0.3%
300 to 350 kWh	20,836	7.6%	338	69.85	69.62	(0.23)	-0.3%
350 to 400 kWh	21,938	8.0%	392	83.77	83.49	(0.28)	-0.3%
400 to 450 kWh	21,849	7.9%	448	99.17	98.85	(0.32)	-0.3%
450 to 500 kWh	20,990	7.6%	505	115.60	115.23	(0.37)	-0.3%
500 to 600 kWh	35,727	13.0%	587	140.82	140.36	(0.46)	-0.3%
600 to 700 kWh	27,471	10.0%	698	177.96	177.38	(0.58)	-0.3%
700 to 800 kWh	19,481	7.1%	810	218.69	217.97	(0.72)	-0.3%
800 to 900 kWh	13,423	4.9%	919	260.59	259.74	(0.85)	-0.3%
900 to 1000 kWh	9,122	3.3%	1,029	303.09	302.10	(0.99)	-0.3%
1000 to 1500 kWh	17,538	6.4%	1,276	399.98	398.68	(1.30)	-0.3%
1500 to 2000 kWh	3,223	1.2%	1,833	618.02	616.00	(2.02)	-0.3%
2000 to 3000 kWh	1,430	0.5%	2,533	891.86	888.94	(2.92)	-0.3%
>= 3000 kWh	524	0.2%	4,463	1,647.81	1,642.42	(5.39)	-0.3%
Total	274,910	100.0%	581	152.17	151.68	(0.50)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	1.82	1.81	(0.01)	-0.5%
25 to 50 kWh	2,170	0.8%	40	7.09	7.07	(0.02)	-0.3%
50 to 75 kWh	2,257	0.8%	66	11.84	11.80	(0.04)	-0.3%
75 to 100 kWh	2,564	0.9%	91	16.28	16.22	(0.06)	-0.4%
100 to 150 kWh	7,304	2.7%	129	23.10	23.02	(0.08)	-0.3%
150 to 200 kWh	10,965	4.0%	176	31.68	31.56	(0.12)	-0.4%
200 to 250 kWh	14,862	5.4%	222	40.40	40.25	(0.15)	-0.4%
250 to 300 kWh	18,215	6.6%	268	49.36	49.18	(0.18)	-0.4%
300 to 350 kWh	20,859	7.6%	312	58.95	58.74	(0.21)	-0.4%
350 to 400 kWh	21,959	8.0%	357	69.56	69.31	(0.25)	-0.4%
400 to 450 kWh	21,872	7.9%	401	80.41	80.12	(0.29)	-0.4%
450 to 500 kWh	21,007	7.6%	445	91.52	91.19	(0.33)	-0.4%
500 to 600 kWh	35,757	13.0%	510	108.99	108.60	(0.39)	-0.4%
600 to 700 kWh	27,496	10.0%	597	134.54	134.05	(0.49)	-0.4%
700 to 800 kWh	19,494	7.1%	685	163.26	162.68	(0.58)	-0.4%
800 to 900 kWh	13,436	4.9%	775	194.59	193.89	(0.70)	-0.4%
900 to 1000 kWh	9,127	3.3%	865	226.01	225.20	(0.81)	-0.4%
1000 to 1500 kWh	17,555	6.4%	1,077	301.49	300.41	(1.08)	-0.4%
1500 to 2000 kWh	3,228	1.2%	1,557	472.21	470.51	(1.70)	-0.4%
2000 to 3000 kWh	1,433	0.5%	2,183	695.43	692.93	(2.50)	-0.4%
>= 3000 kWh	524	0.2%	4,125	1,387.56	1,382.57	(4.99)	-0.4%
Total	275,393	100.0%	507	118.16	117.74	(0.42)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	1.81	1.80	(0.01)	-0.6%
25 to 50 kWh	2,171	0.8%	37	6.97	6.94	(0.03)	-0.4%
50 to 75 kWh	2,257	0.8%	63	11.76	11.72	(0.04)	-0.3%
75 to 100 kWh	2,564	0.9%	88	16.49	16.44	(0.05)	-0.3%
100 to 150 kWh	7,304	2.7%	127	23.78	23.70	(0.08)	-0.3%
150 to 200 kWh	10,965	4.0%	177	33.30	33.18	(0.12)	-0.4%
200 to 250 kWh	14,862	5.4%	226	42.98	42.84	(0.14)	-0.3%
250 to 300 kWh	18,215	6.6%	276	53.21	53.03	(0.18)	-0.3%
300 to 350 kWh	20,860	7.6%	325	64.41	64.19	(0.22)	-0.3%
350 to 400 kWh	21,959	8.0%	375	76.67	76.41	(0.26)	-0.3%
400 to 450 kWh	21,872	7.9%	425	89.80	89.49	(0.31)	-0.3%
450 to 500 kWh	21,007	7.6%	475	103.57	103.21	(0.36)	-0.3%
500 to 600 kWh	35,757	13.0%	548	124.91	124.49	(0.42)	-0.3%
600 to 700 kWh	27,496	10.0%	647	156.26	155.73	(0.53)	-0.3%
700 to 800 kWh	19,494	7.1%	747	190.99	190.34	(0.65)	-0.3%
800 to 900 kWh	13,436	4.9%	847	227.61	226.83	(0.78)	-0.3%
900 to 1000 kWh	9,127	3.3%	947	264.57	263.67	(0.90)	-0.3%
1000 to 1500 kWh	17,555	6.4%	1,177	350.77	349.57	(1.20)	-0.3%
1500 to 2000 kWh	3,228	1.2%	1,695	545.15	543.29	(1.86)	-0.3%
2000 to 3000 kWh	1,433	0.5%	2,358	793.72	791.01	(2.71)	-0.3%
>= 3000 kWh	524	0.2%	4,294	1,517.89	1,512.70	(5.19)	-0.3%
Total	275,402	100.0%	544	135.12	134.66	(0.46)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	1.86	1.85	(0.01)	-0.5%
25 to 50 kWh	3,757	0.9%	36	7.04	7.01	(0.03)	-0.4%
50 to 75 kWh	5,463	1.3%	62	12.07	12.03	(0.04)	-0.3%
75 to 100 kWh	7,953	1.9%	87	17.05	16.99	(0.06)	-0.4%
100 to 150 kWh	23,810	5.6%	125	24.48	24.40	(0.08)	-0.3%
150 to 200 kWh	31,122	7.3%	173	34.03	33.92	(0.11)	-0.3%
200 to 250 kWh	34,859	8.2%	222	44.09	43.95	(0.14)	-0.3%
250 to 300 kWh	36,506	8.6%	272	55.17	54.99	(0.18)	-0.3%
300 to 350 kWh	36,502	8.6%	322	67.56	67.34	(0.22)	-0.3%
350 to 400 kWh	34,592	8.1%	372	81.28	81.01	(0.27)	-0.3%
400 to 450 kWh	30,716	7.2%	424	95.90	95.58	(0.32)	-0.3%
450 to 500 kWh	27,255	6.4%	476	111.04	110.68	(0.36)	-0.3%
500 to 600 kWh	43,274	10.2%	552	134.84	134.40	(0.44)	-0.3%
600 to 700 kWh	30,319	7.1%	657	172.18	171.62	(0.56)	-0.3%
700 to 800 kWh	20,701	4.9%	762	212.63	211.94	(0.69)	-0.3%
800 to 900 kWh	14,223	3.3%	869	253.92	253.09	(0.83)	-0.3%
900 to 1000 kWh	9,845	2.3%	977	296.27	295.30	(0.97)	-0.3%
1000 to 1500 kWh	20,482	4.8%	1,237	397.79	396.49	(1.30)	-0.3%
1500 to 2000 kWh	5,211	1.2%	1,789	614.21	612.21	(2.00)	-0.3%
2000 to 3000 kWh	3,024	0.7%	2,519	899.88	896.94	(2.94)	-0.3%
>= 3000 kWh	1,350	0.3%	4,536	1,689.47	1,683.95	(5.52)	-0.3%
Total	426,092	100.0%	488	129.12	128.70	(0.42)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	1.91	1.90	(0.01)	-0.5%
25 to 50 kWh	3,800	0.9%	40	7.16	7.14	(0.02)	-0.3%
50 to 75 kWh	5,499	1.3%	65	11.64	11.60	(0.04)	-0.3%
75 to 100 kWh	7,992	1.9%	90	16.03	15.97	(0.06)	-0.4%
100 to 150 kWh	23,869	5.6%	128	22.97	22.89	(0.08)	-0.3%
150 to 200 kWh	31,183	7.3%	178	32.15	32.03	(0.12)	-0.4%
200 to 250 kWh	34,904	8.2%	229	41.67	41.52	(0.15)	-0.4%
250 to 300 kWh	36,540	8.6%	278	51.77	51.59	(0.18)	-0.3%
300 to 350 kWh	36,537	8.6%	328	63.16	62.93	(0.23)	-0.4%
350 to 400 kWh	34,614	8.1%	377	75.25	74.98	(0.27)	-0.4%
400 to 450 kWh	30,734	7.2%	425	87.37	87.06	(0.31)	-0.4%
450 to 500 kWh	27,275	6.4%	473	99.98	99.62	(0.36)	-0.4%
500 to 600 kWh	43,308	10.2%	542	119.83	119.39	(0.44)	-0.4%
600 to 700 kWh	30,341	7.1%	637	150.02	149.48	(0.54)	-0.4%
700 to 800 kWh	20,714	4.9%	731	182.26	181.60	(0.66)	-0.4%
800 to 900 kWh	14,235	3.3%	825	215.44	214.67	(0.77)	-0.4%
900 to 1000 kWh	9,852	2.3%	918	248.31	247.42	(0.89)	-0.4%
1000 to 1500 kWh	20,497	4.8%	1,145	329.11	327.92	(1.19)	-0.4%
1500 to 2000 kWh	5,219	1.2%	1,615	496.20	494.42	(1.78)	-0.4%
2000 to 3000 kWh	3,026	0.7%	2,252	723.17	720.57	(2.60)	-0.4%
>= 3000 kWh	1,351	0.3%	4,206	1,419.40	1,414.29	(5.11)	-0.4%
Total	426,662	100.0%	474	112.32	111.91	(0.40)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	1.88	1.88	0.00	0.0%
25 to 50 kWh	3,800	0.9%	38	7.10	7.07	(0.03)	-0.4%
50 to 75 kWh	5,499	1.3%	63	11.85	11.81	(0.04)	-0.3%
75 to 100 kWh	7,992	1.9%	88	16.54	16.48	(0.06)	-0.4%
100 to 150 kWh	23,869	5.6%	127	23.73	23.65	(0.08)	-0.3%
150 to 200 kWh	31,183	7.3%	176	33.09	32.98	(0.11)	-0.3%
200 to 250 kWh	34,904	8.2%	225	42.88	42.73	(0.15)	-0.3%
250 to 300 kWh	36,540	8.6%	275	53.47	53.29	(0.18)	-0.3%
300 to 350 kWh	36,537	8.6%	325	65.36	65.13	(0.23)	-0.4%
350 to 400 kWh	34,614	8.1%	375	78.27	78.00	(0.27)	-0.3%
400 to 450 kWh	30,734	7.2%	424	91.64	91.32	(0.32)	-0.3%
450 to 500 kWh	27,275	6.4%	474	105.51	105.15	(0.36)	-0.3%
500 to 600 kWh	43,308	10.2%	547	127.34	126.90	(0.44)	-0.3%
600 to 700 kWh	30,341	7.1%	647	161.10	160.55	(0.55)	-0.3%
700 to 800 kWh	20,714	4.9%	747	197.45	196.78	(0.67)	-0.3%
800 to 900 kWh	14,235	3.3%	847	234.69	233.89	(0.80)	-0.3%
900 to 1000 kWh	9,852	2.3%	948	272.30	271.37	(0.93)	-0.3%
1000 to 1500 kWh	20,497	4.8%	1,191	363.46	362.22	(1.24)	-0.3%
1500 to 2000 kWh	5,219	1.2%	1,702	555.22	553.32	(1.90)	-0.3%
2000 to 3000 kWh	3,026	0.7%	2,386	811.57	808.80	(2.77)	-0.3%
>= 3000 kWh	1,351	0.3%	4,371	1,554.63	1,549.32	(5.31)	-0.3%
Total	426,662	100.0%	481	120.69	120.28	(0.41)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	1.41	1.40	(0.01)	-0.7%
25 to 50 kWh	21	2.2%	43	8.47	8.44	(0.03)	-0.4%
50 to 75 kWh	21	2.2%	47	9.26	9.23	(0.03)	-0.3%
75 to 100 kWh	36	3.7%	80	15.62	15.57	(0.05)	-0.3%
100 to 150 kWh	78	8.1%	103	20.18	20.11	(0.07)	-0.3%
150 to 200 kWh	74	7.6%	174	34.27	34.16	(0.11)	-0.3%
200 to 250 kWh	67	6.9%	208	41.33	41.19	(0.14)	-0.3%
250 to 300 kWh	73	7.5%	242	48.45	48.29	(0.16)	-0.3%
300 to 350 kWh	61	6.3%	334	67.66	67.44	(0.22)	-0.3%
350 to 400 kWh	45	4.6%	398	82.72	82.45	(0.27)	-0.3%
400 to 450 kWh	53	5.5%	435	92.49	92.19	(0.30)	-0.3%
450 to 500 kWh	40	4.1%	552	122.15	121.75	(0.40)	-0.3%
500 to 600 kWh	79	8.2%	628	142.33	141.87	(0.46)	-0.3%
600 to 700 kWh	57	5.9%	749	176.31	175.74	(0.57)	-0.3%
700 to 800 kWh	49	5.1%	863	211.05	210.36	(0.69)	-0.3%
800 to 900 kWh	38	3.9%	1,043	277.40	276.49	(0.91)	-0.3%
900 to 1000 kWh	35	3.6%	1,133	304.09	303.10	(0.99)	-0.3%
1000 to 1500 kWh	64	6.6%	1,416	409.44	408.11	(1.33)	-0.3%
1500 to 2000 kWh	15	1.5%	1,975	621.92	619.89	(2.03)	-0.3%
2000 to 3000 kWh	9	0.9%	2,589	860.93	858.11	(2.82)	-0.3%
>= 3000 kWh	4	0.4%	3,012	1,040.50	1,037.10	(3.40)	-0.3%
Total	968	100.0%	527	133.60	133.16	(0.44)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	1.39	1.39	0.00	0.0%
25 to 50 kWh	21	2.2%	33	5.85	5.82	(0.03)	-0.5%
50 to 75 kWh	21	2.2%	73	13.27	13.23	(0.04)	-0.3%
75 to 100 kWh	36	3.7%	94	16.83	16.77	(0.06)	-0.4%
100 to 150 kWh	78	8.1%	148	27.04	26.94	(0.10)	-0.4%
150 to 200 kWh	74	7.6%	183	33.43	33.31	(0.12)	-0.4%
200 to 250 kWh	67	6.9%	237	43.81	43.65	(0.16)	-0.4%
250 to 300 kWh	73	7.5%	304	58.99	58.77	(0.22)	-0.4%
300 to 350 kWh	61	6.3%	310	60.60	60.38	(0.22)	-0.4%
350 to 400 kWh	45	4.6%	352	70.27	70.02	(0.25)	-0.4%
400 to 450 kWh	53	5.5%	419	87.02	86.70	(0.32)	-0.4%
450 to 500 kWh	40	4.1%	400	81.06	80.77	(0.29)	-0.4%
500 to 600 kWh	79	8.2%	466	98.41	98.06	(0.35)	-0.4%
600 to 700 kWh	57	5.9%	558	122.08	121.64	(0.44)	-0.4%
700 to 800 kWh	49	5.1%	631	142.70	142.19	(0.51)	-0.4%
800 to 900 kWh	38	3.9%	646	151.14	150.59	(0.55)	-0.4%
900 to 1000 kWh	35	3.6%	763	185.01	184.35	(0.66)	-0.4%
1000 to 1500 kWh	64	6.6%	936	243.99	243.11	(0.88)	-0.4%
1500 to 2000 kWh	15	1.5%	1,417	411.74	410.26	(1.48)	-0.4%
2000 to 3000 kWh	9	0.9%	1,758	533.50	531.58	(1.92)	-0.4%
>= 3000 kWh	4	0.4%	5,773	1,962.58	1,955.53	(7.05)	-0.4%
Total	968	100.0%	427	99.17	98.82	(0.36)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	1.40	1.40	0.00	0.0%
25 to 50 kWh	21	2.2%	38	7.16	7.13	(0.03)	-0.4%
50 to 75 kWh	21	2.2%	60	11.27	11.23	(0.04)	-0.4%
75 to 100 kWh	36	3.7%	87	16.23	16.17	(0.06)	-0.4%
100 to 150 kWh	78	8.1%	126	23.61	23.53	(0.08)	-0.3%
150 to 200 kWh	74	7.6%	179	33.85	33.73	(0.12)	-0.4%
200 to 250 kWh	67	6.9%	223	42.56	42.42	(0.14)	-0.3%
250 to 300 kWh	73	7.5%	273	53.72	53.53	(0.19)	-0.4%
300 to 350 kWh	61	6.3%	322	64.13	63.91	(0.22)	-0.3%
350 to 400 kWh	45	4.6%	375	76.50	76.23	(0.27)	-0.4%
400 to 450 kWh	53	5.5%	427	89.75	89.45	(0.30)	-0.3%
450 to 500 kWh	40	4.1%	476	101.61	101.26	(0.35)	-0.3%
500 to 600 kWh	79	8.2%	547	120.37	119.96	(0.41)	-0.3%
600 to 700 kWh	57	5.9%	654	149.20	148.69	(0.51)	-0.3%
700 to 800 kWh	49	5.1%	747	176.87	176.27	(0.60)	-0.3%
800 to 900 kWh	38	3.9%	844	214.27	213.54	(0.73)	-0.3%
900 to 1000 kWh	35	3.6%	948	244.55	243.72	(0.83)	-0.3%
1000 to 1500 kWh	64	6.6%	1,177	326.83	325.72	(1.11)	-0.3%
1500 to 2000 kWh	15	1.5%	1,696	516.83	515.07	(1.76)	-0.3%
2000 to 3000 kWh	9	0.9%	2,173	697.21	694.85	(2.36)	-0.3%
>= 3000 kWh	4	0.4%	4,392	1,501.54	1,496.31	(5.23)	-0.3%
Total	968	100.0%	477	116.39	115.99	(0.40)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	1.88	1.87	(0.01)	-0.5%
25 to 50 kWh	197	2.9%	43	8.44	8.41	(0.03)	-0.4%
50 to 75 kWh	204	3.0%	66	13.01	12.97	(0.04)	-0.3%
75 to 100 kWh	176	2.6%	89	17.93	17.87	(0.06)	-0.3%
100 to 150 kWh	294	4.3%	123	24.19	24.11	(0.08)	-0.3%
150 to 200 kWh	240	3.5%	172	33.85	33.74	(0.11)	-0.3%
200 to 250 kWh	246	3.6%	223	43.99	43.84	(0.15)	-0.3%
250 to 300 kWh	237	3.4%	265	52.98	52.81	(0.17)	-0.3%
300 to 350 kWh	262	3.8%	319	64.42	64.21	(0.21)	-0.3%
350 to 400 kWh	322	4.7%	376	77.07	76.82	(0.25)	-0.3%
400 to 450 kWh	330	4.8%	424	87.83	87.54	(0.29)	-0.3%
450 to 500 kWh	373	5.4%	485	103.53	103.20	(0.33)	-0.3%
500 to 600 kWh	716	10.4%	578	128.92	128.50	(0.42)	-0.3%
600 to 700 kWh	664	9.7%	689	161.38	160.86	(0.52)	-0.3%
700 to 800 kWh	617	9.0%	807	198.94	198.29	(0.65)	-0.3%
800 to 900 kWh	465	6.8%	898	230.25	229.50	(0.75)	-0.3%
900 to 1000 kWh	320	4.7%	1,022	274.80	273.90	(0.90)	-0.3%
1000 to 1500 kWh	731	10.6%	1,282	372.91	371.69	(1.22)	-0.3%
1500 to 2000 kWh	157	2.3%	1,797	573.25	571.38	(1.87)	-0.3%
2000 to 3000 kWh	60	0.9%	2,589	883.88	880.99	(2.89)	-0.3%
>= 3000 kWh	15	0.2%	4,586	1,665.42	1,659.98	(5.44)	-0.3%
Total	6,880	100.0%	628	161.87	161.34	(0.53)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	1.64	1.64	0.00	0.0%
25 to 50 kWh	197	2.9%	32	5.73	5.71	(0.02)	-0.3%
50 to 75 kWh	205	3.0%	58	10.41	10.37	(0.04)	-0.4%
75 to 100 kWh	176	2.6%	85	15.58	15.53	(0.05)	-0.3%
100 to 150 kWh	296	4.3%	124	22.43	22.35	(0.08)	-0.4%
150 to 200 kWh	241	3.5%	178	32.80	32.68	(0.12)	-0.4%
200 to 250 kWh	247	3.6%	231	42.34	42.18	(0.16)	-0.4%
250 to 300 kWh	238	3.5%	285	53.32	53.13	(0.19)	-0.4%
300 to 350 kWh	263	3.8%	328	61.70	61.47	(0.23)	-0.4%
350 to 400 kWh	322	4.7%	374	70.93	70.67	(0.26)	-0.4%
400 to 450 kWh	330	4.8%	426	82.08	81.78	(0.30)	-0.4%
450 to 500 kWh	374	5.4%	468	91.94	91.61	(0.33)	-0.4%
500 to 600 kWh	717	10.4%	522	105.43	105.05	(0.38)	-0.4%
600 to 700 kWh	664	9.6%	609	127.53	127.07	(0.46)	-0.4%
700 to 800 kWh	619	9.0%	690	149.35	148.82	(0.53)	-0.4%
800 to 900 kWh	465	6.7%	795	180.32	179.67	(0.65)	-0.4%
900 to 1000 kWh	320	4.6%	871	204.49	203.75	(0.74)	-0.4%
1000 to 1500 kWh	731	10.6%	1,096	281.36	280.35	(1.01)	-0.4%
1500 to 2000 kWh	158	2.3%	1,597	458.91	457.26	(1.65)	-0.4%
2000 to 3000 kWh	60	0.9%	2,188	669.72	667.32	(2.40)	-0.4%
>= 3000 kWh	15	0.2%	3,773	1,233.87	1,229.44	(4.43)	-0.4%
Total	6,894	100.0%	560	128.16	127.70	(0.46)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	1.76	1.75	(0.01)	-0.6%
25 to 50 kWh	197	2.9%	38	7.08	7.06	(0.02)	-0.3%
50 to 75 kWh	205	3.0%	62	11.71	11.67	(0.04)	-0.3%
75 to 100 kWh	176	2.6%	87	16.76	16.71	(0.05)	-0.3%
100 to 150 kWh	296	4.3%	124	23.31	23.23	(0.08)	-0.3%
150 to 200 kWh	241	3.5%	175	33.33	33.22	(0.11)	-0.3%
200 to 250 kWh	247	3.6%	227	43.16	43.02	(0.14)	-0.3%
250 to 300 kWh	238	3.5%	275	53.15	52.97	(0.18)	-0.3%
300 to 350 kWh	263	3.8%	323	63.06	62.85	(0.21)	-0.3%
350 to 400 kWh	322	4.7%	375	74.00	73.75	(0.25)	-0.3%
400 to 450 kWh	330	4.8%	425	84.95	84.66	(0.29)	-0.3%
450 to 500 kWh	374	5.4%	476	97.75	97.41	(0.34)	-0.3%
500 to 600 kWh	717	10.4%	550	117.18	116.78	(0.40)	-0.3%
600 to 700 kWh	664	9.6%	649	144.48	143.98	(0.50)	-0.3%
700 to 800 kWh	619	9.0%	748	174.15	173.56	(0.59)	-0.3%
800 to 900 kWh	465	6.7%	847	205.35	204.65	(0.70)	-0.3%
900 to 1000 kWh	320	4.6%	947	239.66	238.85	(0.81)	-0.3%
1000 to 1500 kWh	731	10.6%	1,189	327.19	326.08	(1.11)	-0.3%
1500 to 2000 kWh	158	2.3%	1,698	516.27	514.50	(1.77)	-0.3%
2000 to 3000 kWh	60	0.9%	2,388	776.80	774.15	(2.65)	-0.3%
>= 3000 kWh	15	0.2%	4,180	1,449.65	1,444.71	(4.94)	-0.3%
Total	6,894	100.0%	593	144.98	144.48	(0.49)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	1.63	1.62	(0.01)	-0.6%
25 to 50 kWh	190	0.3%	37	7.26	7.24	(0.02)	-0.3%
50 to 75 kWh	310	0.5%	60	11.81	11.77	(0.04)	-0.3%
75 to 100 kWh	601	0.9%	84	16.54	16.48	(0.06)	-0.4%
100 to 150 kWh	2,685	4.0%	127	24.83	24.76	(0.07)	-0.3%
150 to 200 kWh	5,347	8.0%	175	34.46	34.39	(0.07)	-0.2%
200 to 250 kWh	6,863	10.2%	226	44.68	44.68	0.00	0.0%
250 to 300 kWh	7,536	11.2%	277	55.81	55.98	0.17	0.3%
300 to 350 kWh	7,187	10.7%	330	68.22	68.66	0.44	0.6%
350 to 400 kWh	6,065	9.0%	382	81.48	82.18	0.70	0.9%
400 to 450 kWh	4,988	7.4%	433	95.23	96.20	0.97	1.0%
450 to 500 kWh	3,814	5.7%	485	110.03	111.31	1.28	1.2%
500 to 600 kWh	5,647	8.4%	549	129.16	130.82	1.66	1.3%
600 to 700 kWh	3,780	5.6%	639	157.63	159.90	2.27	1.4%
700 to 800 kWh	2,703	4.0%	725	186.66	189.68	3.02	1.6%
800 to 900 kWh	2,170	3.2%	808	217.06	220.54	3.48	1.6%
900 to 1000 kWh	1,580	2.4%	901	252.10	255.79	3.69	1.5%
1000 to 1500 kWh	3,888	5.8%	1,141	345.24	348.81	3.57	1.0%
1500 to 2000 kWh	1,054	1.6%	1,639	540.27	543.27	3.00	0.6%
2000 to 3000 kWh	399	0.6%	2,308	802.16	804.30	2.14	0.3%
>= 3000 kWh	126	0.2%	4,325	1,592.14	1,591.65	(0.49)	0.0%
Total	67,143	100.0%	476	119.21	120.33	1.12	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	1.91	1.90	(0.01)	-0.5%
25 to 50 kWh	192	0.3%	39	6.88	6.85	(0.03)	-0.4%
50 to 75 kWh	314	0.5%	67	11.86	11.83	(0.03)	-0.3%
75 to 100 kWh	603	0.9%	92	16.39	16.35	(0.04)	-0.2%
100 to 150 kWh	2,686	4.0%	130	23.25	23.18	(0.07)	-0.3%
150 to 200 kWh	5,353	8.0%	179	31.90	31.81	(0.09)	-0.3%
200 to 250 kWh	6,867	10.2%	226	40.41	40.32	(0.09)	-0.2%
250 to 300 kWh	7,539	11.2%	273	48.92	48.87	(0.05)	-0.1%
300 to 350 kWh	7,187	10.7%	320	57.50	57.54	0.04	0.1%
350 to 400 kWh	6,066	9.0%	367	66.45	66.64	0.19	0.3%
400 to 450 kWh	4,989	7.4%	415	75.86	76.27	0.41	0.5%
450 to 500 kWh	3,814	5.7%	463	85.63	86.35	0.72	0.8%
500 to 600 kWh	5,647	8.4%	542	102.85	104.26	1.41	1.4%
600 to 700 kWh	3,786	5.6%	654	129.19	131.57	2.38	1.8%
700 to 800 kWh	2,704	4.0%	770	158.62	161.89	3.27	2.1%
800 to 900 kWh	2,172	3.2%	888	190.80	195.12	4.32	2.3%
900 to 1000 kWh	1,581	2.4%	993	221.05	226.45	5.40	2.4%
1000 to 1500 kWh	3,891	5.8%	1,253	304.22	312.34	8.12	2.7%
1500 to 2000 kWh	1,055	1.6%	1,751	477.38	486.66	9.28	1.9%
2000 to 3000 kWh	399	0.6%	2,326	682.56	691.07	8.51	1.2%
>= 3000 kWh	126	0.2%	3,984	1,274.45	1,280.68	6.23	0.5%
Total	67,185	100.0%	486	101.20	102.60	1.40	1.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	1.77	1.76	(0.01)	-0.6%
25 to 50 kWh	192	0.3%	38	7.07	7.05	(0.02)	-0.3%
50 to 75 kWh	314	0.5%	63	11.84	11.80	(0.04)	-0.3%
75 to 100 kWh	603	0.9%	88	16.47	16.42	(0.05)	-0.3%
100 to 150 kWh	2,686	4.0%	129	24.04	23.97	(0.07)	-0.3%
150 to 200 kWh	5,353	8.0%	177	33.18	33.10	(0.08)	-0.2%
200 to 250 kWh	6,867	10.2%	226	42.55	42.50	(0.05)	-0.1%
250 to 300 kWh	7,539	11.2%	275	52.37	52.43	0.06	0.1%
300 to 350 kWh	7,187	10.7%	325	62.86	63.10	0.24	0.4%
350 to 400 kWh	6,066	9.0%	374	73.97	74.41	0.44	0.6%
400 to 450 kWh	4,989	7.4%	424	85.55	86.24	0.69	0.8%
450 to 500 kWh	3,814	5.7%	474	97.83	98.83	1.00	1.0%
500 to 600 kWh	5,648	8.4%	546	116.01	117.54	1.53	1.3%
600 to 700 kWh	3,786	5.6%	647	143.42	145.74	2.32	1.6%
700 to 800 kWh	2,704	4.0%	747	172.64	175.79	3.15	1.8%
800 to 900 kWh	2,172	3.2%	848	203.94	207.83	3.89	1.9%
900 to 1000 kWh	1,581	2.4%	947	236.59	241.13	4.54	1.9%
1000 to 1500 kWh	3,891	5.8%	1,197	324.74	330.58	5.84	1.8%
1500 to 2000 kWh	1,055	1.6%	1,695	508.86	514.99	6.13	1.2%
2000 to 3000 kWh	399	0.6%	2,317	742.37	747.70	5.33	0.7%
>= 3000 kWh	126	0.2%	4,154	1,433.40	1,436.27	2.87	0.2%
Total	67,186	100.0%	481	110.21	111.46	1.26	1.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	1.72	1.71	(0.01)	-0.6%
25 to 50 kWh	359	0.3%	36	7.07	7.05	(0.02)	-0.3%
50 to 75 kWh	863	0.8%	63	12.26	12.23	(0.03)	-0.2%
75 to 100 kWh	1,921	1.8%	87	17.04	16.99	(0.05)	-0.3%
100 to 150 kWh	8,300	7.8%	123	24.18	24.12	(0.06)	-0.2%
150 to 200 kWh	13,892	13.1%	168	33.14	33.12	(0.02)	-0.1%
200 to 250 kWh	15,475	14.6%	215	42.85	43.04	0.19	0.4%
250 to 300 kWh	14,594	13.8%	263	53.64	54.28	0.64	1.2%
300 to 350 kWh	11,985	11.3%	313	66.21	67.34	1.13	1.7%
350 to 400 kWh	9,708	9.2%	363	79.57	81.11	1.54	1.9%
400 to 450 kWh	7,117	6.7%	414	94.11	96.10	1.99	2.1%
450 to 500 kWh	5,192	4.9%	462	108.76	111.27	2.51	2.3%
500 to 600 kWh	6,707	6.3%	530	130.26	133.68	3.42	2.6%
600 to 700 kWh	3,672	3.5%	620	160.97	165.61	4.64	2.9%
700 to 800 kWh	2,063	1.9%	706	192.61	197.86	5.25	2.7%
800 to 900 kWh	1,131	1.1%	791	224.71	230.30	5.59	2.5%
900 to 1000 kWh	709	0.7%	881	259.47	265.06	5.59	2.2%
1000 to 1500 kWh	1,285	1.2%	1,109	348.33	353.78	5.45	1.6%
1500 to 2000 kWh	392	0.4%	1,622	548.88	553.74	4.86	0.9%
2000 to 3000 kWh	230	0.2%	2,273	803.58	807.62	4.04	0.5%
>= 3000 kWh	153	0.1%	4,334	1,610.71	1,612.11	1.40	0.1%
Total	105,998	100.0%	334	78.76	80.06	1.30	1.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	2.25	2.24	(0.01)	-0.4%
25 to 50 kWh	375	0.4%	42	7.51	7.48	(0.03)	-0.4%
50 to 75 kWh	869	0.8%	66	11.76	11.72	(0.04)	-0.3%
75 to 100 kWh	1,921	1.8%	91	16.30	16.25	(0.05)	-0.3%
100 to 150 kWh	8,306	7.8%	133	23.72	23.66	(0.06)	-0.3%
150 to 200 kWh	13,895	13.1%	184	32.89	32.83	(0.06)	-0.2%
200 to 250 kWh	15,476	14.6%	235	42.07	42.07	0.00	0.0%
250 to 300 kWh	14,594	13.8%	286	51.56	51.72	0.16	0.3%
300 to 350 kWh	11,985	11.3%	335	60.95	61.35	0.40	0.7%
350 to 400 kWh	9,710	9.2%	385	70.92	71.69	0.77	1.1%
400 to 450 kWh	7,119	6.7%	435	81.31	82.63	1.32	1.6%
450 to 500 kWh	5,195	4.9%	485	92.61	94.59	1.98	2.1%
500 to 600 kWh	6,708	6.3%	561	110.75	113.58	2.83	2.6%
600 to 700 kWh	3,672	3.5%	670	138.50	142.44	3.94	2.8%
700 to 800 kWh	2,064	1.9%	783	169.52	174.82	5.30	3.1%
800 to 900 kWh	1,131	1.1%	899	202.83	210.00	7.17	3.5%
900 to 1000 kWh	709	0.7%	1,009	237.05	246.17	9.12	3.8%
1000 to 1500 kWh	1,290	1.2%	1,255	321.02	331.68	10.66	3.3%
1500 to 2000 kWh	392	0.4%	1,813	517.88	528.65	10.77	2.1%
2000 to 3000 kWh	230	0.2%	2,459	748.01	757.99	9.98	1.3%
>= 3000 kWh	153	0.1%	4,490	1,470.81	1,478.30	7.49	0.5%
Total	106,052	100.0%	361	71.61	72.68	1.07	1.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	1.99	1.98	(0.01)	-0.5%
25 to 50 kWh	375	0.4%	39	7.29	7.27	(0.02)	-0.3%
50 to 75 kWh	869	0.8%	64	12.01	11.97	(0.04)	-0.3%
75 to 100 kWh	1,921	1.8%	89	16.67	16.62	(0.05)	-0.3%
100 to 150 kWh	8,306	7.8%	128	23.95	23.89	(0.06)	-0.3%
150 to 200 kWh	13,895	13.1%	176	33.02	32.98	(0.04)	-0.1%
200 to 250 kWh	15,476	14.6%	225	42.46	42.55	0.09	0.2%
250 to 300 kWh	14,594	13.8%	274	52.60	53.00	0.40	0.8%
300 to 350 kWh	11,985	11.3%	324	63.58	64.34	0.76	1.2%
350 to 400 kWh	9,710	9.2%	374	75.25	76.40	1.15	1.5%
400 to 450 kWh	7,119	6.7%	424	87.71	89.37	1.66	1.9%
450 to 500 kWh	5,195	4.9%	474	100.68	102.93	2.25	2.2%
500 to 600 kWh	6,708	6.3%	545	120.50	123.64	3.14	2.6%
600 to 700 kWh	3,672	3.5%	645	149.74	154.03	4.29	2.9%
700 to 800 kWh	2,064	1.9%	744	181.07	186.34	5.27	2.9%
800 to 900 kWh	1,131	1.1%	845	213.77	220.15	6.38	3.0%
900 to 1000 kWh	709	0.7%	945	248.26	255.61	7.35	3.0%
1000 to 1500 kWh	1,290	1.2%	1,182	334.67	342.73	8.06	2.4%
1500 to 2000 kWh	392	0.4%	1,718	533.40	541.21	7.81	1.5%
2000 to 3000 kWh	230	0.2%	2,366	775.80	782.80	7.00	0.9%
>= 3000 kWh	153	0.1%	4,412	1,541.23	1,545.65	4.42	0.3%
Total	106,052	100.0%	347	75.18	76.37	1.19	1.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	1.53	1.53	0.00	0.0%
25 to 50 kWh	13	1.2%	45	8.79	8.76	(0.03)	-0.3%
50 to 75 kWh	21	1.9%	53	10.32	10.29	(0.03)	-0.3%
75 to 100 kWh	21	1.9%	76	14.84	14.79	(0.05)	-0.3%
100 to 150 kWh	48	4.5%	113	22.14	22.07	(0.07)	-0.3%
150 to 200 kWh	70	6.5%	159	31.35	31.27	(0.08)	-0.3%
200 to 250 kWh	67	6.2%	195	38.36	38.26	(0.10)	-0.3%
250 to 300 kWh	66	6.1%	248	48.98	48.89	(0.09)	-0.2%
300 to 350 kWh	72	6.7%	268	53.85	53.77	(0.08)	-0.1%
350 to 400 kWh	49	4.5%	370	75.50	75.47	(0.03)	0.0%
400 to 450 kWh	69	6.4%	383	77.95	77.96	0.01	0.0%
450 to 500 kWh	67	6.2%	434	89.60	89.66	0.06	0.1%
500 to 600 kWh	98	9.1%	531	113.09	113.31	0.22	0.2%
600 to 700 kWh	82	7.6%	649	144.25	144.81	0.56	0.4%
700 to 800 kWh	68	6.3%	810	186.27	187.15	0.88	0.5%
800 to 900 kWh	57	5.3%	895	211.78	212.89	1.11	0.5%
900 to 1000 kWh	40	3.7%	987	239.42	240.79	1.37	0.6%
1000 to 1500 kWh	118	10.9%	1,325	353.19	355.18	1.99	0.6%
1500 to 2000 kWh	30	2.8%	1,978	595.25	597.65	2.40	0.4%
2000 to 3000 kWh	6	0.6%	3,048	1,010.73	1,012.11	1.38	0.1%
>= 3000 kWh	2	0.2%	4,068	1,410.20	1,410.38	0.18	0.0%
Total	1,078	100.0%	589	143.16	143.66	0.50	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	2.46	2.45	(0.01)	-0.4%
25 to 50 kWh	13	1.2%	31	5.45	5.43	(0.02)	-0.4%
50 to 75 kWh	21	1.9%	70	12.38	12.33	(0.05)	-0.4%
75 to 100 kWh	21	1.9%	97	17.25	17.19	(0.06)	-0.3%
100 to 150 kWh	48	4.5%	143	25.39	25.32	(0.07)	-0.3%
150 to 200 kWh	70	6.5%	189	34.04	33.97	(0.07)	-0.2%
200 to 250 kWh	67	6.2%	256	46.15	46.06	(0.09)	-0.2%
250 to 300 kWh	66	6.1%	306	55.37	55.35	(0.02)	0.0%
300 to 350 kWh	72	6.7%	375	68.69	68.83	0.14	0.2%
350 to 400 kWh	49	4.5%	379	69.89	70.01	0.12	0.2%
400 to 450 kWh	69	6.4%	464	86.87	87.12	0.25	0.3%
450 to 500 kWh	67	6.2%	516	97.01	97.46	0.45	0.5%
500 to 600 kWh	98	9.1%	563	108.74	109.35	0.61	0.6%
600 to 700 kWh	82	7.6%	638	124.45	125.30	0.85	0.7%
700 to 800 kWh	68	6.3%	687	133.32	134.30	0.98	0.7%
800 to 900 kWh	57	5.3%	796	159.27	160.84	1.57	1.0%
900 to 1000 kWh	40	3.7%	924	193.11	195.18	2.07	1.1%
1000 to 1500 kWh	118	10.9%	1,059	229.04	231.88	2.84	1.2%
1500 to 2000 kWh	30	2.8%	1,453	347.64	352.81	5.17	1.5%
2000 to 3000 kWh	6	0.6%	1,563	383.58	389.40	5.82	1.5%
>= 3000 kWh	2	0.2%	3,400	1,030.70	1,035.55	4.85	0.5%
Total	1,078	100.0%	552	111.77	112.65	0.88	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	1.99	1.99	0.00	0.0%
25 to 50 kWh	13	1.2%	38	7.08	7.06	(0.02)	-0.3%
50 to 75 kWh	21	1.9%	61	11.35	11.31	(0.04)	-0.4%
75 to 100 kWh	21	1.9%	86	16.03	15.98	(0.05)	-0.3%
100 to 150 kWh	48	4.5%	128	23.77	23.69	(0.08)	-0.3%
150 to 200 kWh	70	6.5%	174	32.69	32.62	(0.07)	-0.2%
200 to 250 kWh	67	6.2%	225	42.26	42.16	(0.10)	-0.2%
250 to 300 kWh	66	6.1%	277	52.17	52.12	(0.05)	-0.1%
300 to 350 kWh	72	6.7%	321	61.27	61.30	0.03	0.0%
350 to 400 kWh	49	4.5%	374	72.70	72.74	0.04	0.1%
400 to 450 kWh	69	6.4%	423	82.40	82.53	0.13	0.2%
450 to 500 kWh	67	6.2%	475	93.31	93.56	0.25	0.3%
500 to 600 kWh	98	9.1%	547	110.92	111.33	0.41	0.4%
600 to 700 kWh	82	7.6%	643	134.39	135.09	0.70	0.5%
700 to 800 kWh	68	6.3%	749	159.86	160.79	0.93	0.6%
800 to 900 kWh	57	5.3%	846	185.64	186.98	1.34	0.7%
900 to 1000 kWh	40	3.7%	955	216.26	217.99	1.73	0.8%
1000 to 1500 kWh	118	10.9%	1,192	291.11	293.53	2.42	0.8%
1500 to 2000 kWh	30	2.8%	1,715	471.45	475.23	3.78	0.8%
2000 to 3000 kWh	6	0.6%	2,305	697.16	700.76	3.60	0.5%
>= 3000 kWh	2	0.2%	3,734	1,220.45	1,222.96	2.51	0.2%
Total	1,078	100.0%	571	127.48	128.16	0.69	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	1.77	1.77	0.00	0.0%
25 to 50 kWh	43	1.3%	40	7.88	7.85	(0.03)	-0.4%
50 to 75 kWh	45	1.4%	59	11.55	11.51	(0.04)	-0.3%
75 to 100 kWh	59	1.8%	91	17.78	17.72	(0.06)	-0.3%
100 to 150 kWh	104	3.2%	131	25.68	25.60	(0.08)	-0.3%
150 to 200 kWh	79	2.4%	165	32.27	32.17	(0.10)	-0.3%
200 to 250 kWh	78	2.4%	211	41.41	41.28	(0.13)	-0.3%
250 to 300 kWh	90	2.8%	260	51.00	50.86	(0.14)	-0.3%
300 to 350 kWh	84	2.6%	297	58.67	58.53	(0.14)	-0.2%
350 to 400 kWh	103	3.2%	339	67.54	67.43	(0.11)	-0.2%
400 to 450 kWh	126	3.9%	405	81.72	81.66	(0.06)	-0.1%
450 to 500 kWh	118	3.6%	452	91.60	91.62	0.02	0.0%
500 to 600 kWh	280	8.6%	518	106.87	106.98	0.11	0.1%
600 to 700 kWh	290	8.9%	604	128.40	128.76	0.36	0.3%
700 to 800 kWh	298	9.2%	705	155.43	155.96	0.53	0.3%
800 to 900 kWh	263	8.1%	801	182.91	183.64	0.73	0.4%
900 to 1000 kWh	225	6.9%	891	209.94	210.93	0.99	0.5%
1000 to 1500 kWh	675	20.8%	1,133	290.78	292.46	1.68	0.6%
1500 to 2000 kWh	155	4.8%	1,609	469.72	471.85	2.13	0.5%
2000 to 3000 kWh	55	1.7%	2,346	756.71	758.02	1.31	0.2%
>= 3000 kWh	10	0.3%	4,102	1,445.71	1,444.56	(1.15)	-0.1%
Total	3,241	100.0%	730	179.58	180.25	0.67	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	1.68	1.67	(0.01)	-0.6%
25 to 50 kWh	43	1.3%	32	5.72	5.70	(0.02)	-0.3%
50 to 75 kWh	45	1.4%	62	11.06	11.02	(0.04)	-0.4%
75 to 100 kWh	59	1.8%	86	15.31	15.27	(0.04)	-0.3%
100 to 150 kWh	104	3.2%	120	21.38	21.32	(0.06)	-0.3%
150 to 200 kWh	79	2.4%	185	33.55	33.51	(0.04)	-0.1%
200 to 250 kWh	78	2.4%	239	42.82	42.72	(0.10)	-0.2%
250 to 300 kWh	90	2.8%	291	51.90	51.74	(0.16)	-0.3%
300 to 350 kWh	84	2.6%	353	63.90	63.78	(0.12)	-0.2%
350 to 400 kWh	104	3.2%	409	73.74	73.64	(0.10)	-0.1%
400 to 450 kWh	126	3.9%	448	80.69	80.57	(0.12)	-0.1%
450 to 500 kWh	118	3.6%	500	90.92	90.85	(0.07)	-0.1%
500 to 600 kWh	280	8.6%	583	106.15	106.16	0.01	0.0%
600 to 700 kWh	291	9.0%	693	127.79	128.03	0.24	0.2%
700 to 800 kWh	298	9.2%	793	148.28	148.87	0.59	0.4%
800 to 900 kWh	263	8.1%	896	170.38	171.44	1.06	0.6%
900 to 1000 kWh	225	6.9%	1,004	196.39	198.00	1.61	0.8%
1000 to 1500 kWh	675	20.8%	1,237	254.97	257.61	2.64	1.0%
1500 to 2000 kWh	156	4.8%	1,730	398.66	404.02	5.36	1.3%
2000 to 3000 kWh	55	1.7%	2,327	600.51	607.55	7.04	1.2%
>= 3000 kWh	10	0.3%	4,232	1,276.62	1,282.01	5.39	0.4%
Total	3,244	100.0%	804	162.99	164.19	1.19	0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	1.72	1.72	0.00	0.0%
25 to 50 kWh	43	1.3%	36	6.81	6.78	(0.03)	-0.4%
50 to 75 kWh	45	1.4%	61	11.30	11.26	(0.04)	-0.4%
75 to 100 kWh	59	1.8%	88	16.54	16.49	(0.05)	-0.3%
100 to 150 kWh	104	3.2%	125	23.53	23.46	(0.07)	-0.3%
150 to 200 kWh	79	2.4%	175	32.91	32.84	(0.07)	-0.2%
200 to 250 kWh	78	2.4%	225	42.12	42.00	(0.12)	-0.3%
250 to 300 kWh	90	2.8%	275	51.45	51.30	(0.15)	-0.3%
300 to 350 kWh	84	2.6%	325	61.28	61.15	(0.13)	-0.2%
350 to 400 kWh	104	3.2%	374	70.64	70.53	(0.11)	-0.2%
400 to 450 kWh	126	3.9%	426	81.21	81.12	(0.09)	-0.1%
450 to 500 kWh	118	3.6%	476	91.26	91.23	(0.03)	0.0%
500 to 600 kWh	280	8.6%	550	106.51	106.57	0.06	0.1%
600 to 700 kWh	291	9.0%	649	128.10	128.39	0.29	0.2%
700 to 800 kWh	298	9.2%	749	151.86	152.42	0.56	0.4%
800 to 900 kWh	263	8.1%	848	176.64	177.54	0.90	0.5%
900 to 1000 kWh	225	6.9%	947	203.16	204.46	1.30	0.6%
1000 to 1500 kWh	675	20.8%	1,185	272.90	275.06	2.16	0.8%
1500 to 2000 kWh	156	4.8%	1,670	434.08	437.82	3.74	0.9%
2000 to 3000 kWh	55	1.7%	2,337	678.85	683.01	4.16	0.6%
>= 3000 kWh	10	0.3%	4,167	1,361.17	1,363.28	2.11	0.2%
Total	3,244	100.0%	767	171.31	172.24	0.93	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	1.82	1.81	(0.01)	-0.5%
25 to 50 kWh	6,730	0.8%	36	7.01	6.98	(0.03)	-0.4%
50 to 75 kWh	9,162	1.0%	61	11.95	11.90	(0.05)	-0.4%
75 to 100 kWh	13,293	1.5%	87	16.91	16.85	(0.06)	-0.4%
100 to 150 kWh	42,548	4.8%	125	24.36	24.27	(0.09)	-0.4%
150 to 200 kWh	61,736	7.0%	173	33.93	33.84	(0.09)	-0.3%
200 to 250 kWh	72,486	8.2%	223	44.11	44.08	(0.03)	-0.1%
250 to 300 kWh	77,280	8.7%	273	55.37	55.43	0.06	0.1%
300 to 350 kWh	76,989	8.7%	326	68.05	68.14	0.09	0.1%
350 to 400 kWh	72,822	8.2%	378	81.83	81.92	0.09	0.1%
400 to 450 kWh	65,248	7.4%	432	96.69	96.77	0.08	0.1%
450 to 500 kWh	57,849	6.5%	486	112.32	112.36	0.04	0.0%
500 to 600 kWh	92,528	10.4%	564	136.29	136.28	(0.01)	0.0%
600 to 700 kWh	66,335	7.5%	671	172.68	172.55	(0.13)	-0.1%
700 to 800 kWh	45,980	5.2%	778	211.97	211.70	(0.27)	-0.1%
800 to 900 kWh	31,770	3.6%	883	251.90	251.50	(0.40)	-0.2%
900 to 1000 kWh	21,876	2.5%	990	293.04	292.50	(0.54)	-0.2%
1000 to 1500 kWh	44,781	5.1%	1,240	389.91	389.09	(0.82)	-0.2%
1500 to 2000 kWh	10,237	1.2%	1,780	601.29	599.82	(1.47)	-0.2%
2000 to 3000 kWh	5,213	0.6%	2,496	882.17	879.50	(2.67)	-0.3%
>= 3000 kWh	2,184	0.2%	4,487	1,660.95	1,655.35	(5.60)	-0.3%
Total	886,310	100.0%	500	129.84	129.71	(0.13)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	1.87	1.86	(0.01)	-0.5%
25 to 50 kWh	6,811	0.8%	40	7.07	7.04	(0.03)	-0.4%
50 to 75 kWh	9,231	1.0%	65	11.64	11.59	(0.05)	-0.4%
75 to 100 kWh	13,372	1.5%	90	16.07	16.01	(0.06)	-0.4%
100 to 150 kWh	42,691	4.8%	129	23.08	22.99	(0.09)	-0.4%
150 to 200 kWh	61,860	7.0%	179	32.12	32.01	(0.11)	-0.3%
200 to 250 kWh	72,568	8.2%	229	41.27	41.17	(0.10)	-0.2%
250 to 300 kWh	77,355	8.7%	277	50.80	50.71	(0.09)	-0.2%
300 to 350 kWh	77,048	8.7%	324	61.05	60.98	(0.07)	-0.1%
350 to 400 kWh	72,869	8.2%	371	72.11	72.08	(0.03)	0.0%
400 to 450 kWh	65,292	7.4%	417	83.39	83.37	(0.02)	0.0%
450 to 500 kWh	57,890	6.5%	463	95.15	95.12	(0.03)	0.0%
500 to 600 kWh	92,594	10.4%	531	113.70	113.65	(0.05)	0.0%
600 to 700 kWh	66,389	7.5%	623	141.31	141.21	(0.10)	-0.1%
700 to 800 kWh	46,010	5.2%	716	171.36	171.24	(0.12)	-0.1%
800 to 900 kWh	31,797	3.6%	811	203.35	203.25	(0.10)	0.0%
900 to 1000 kWh	21,889	2.5%	904	235.26	235.16	(0.10)	0.0%
1000 to 1500 kWh	44,821	5.1%	1,131	313.70	313.61	(0.09)	0.0%
1500 to 2000 kWh	10,253	1.2%	1,619	484.93	484.56	(0.37)	-0.1%
2000 to 3000 kWh	5,218	0.6%	2,246	709.85	708.31	(1.54)	-0.2%
>= 3000 kWh	2,185	0.2%	4,193	1,402.21	1,397.82	(4.39)	-0.3%
Total	887,476	100.0%	473	108.63	108.53	(0.10)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	1.84	1.84	0.00	0.0%
25 to 50 kWh	6,812	0.8%	38	7.04	7.01	(0.03)	-0.4%
50 to 75 kWh	9,231	1.0%	63	11.80	11.75	(0.05)	-0.4%
75 to 100 kWh	13,372	1.5%	88	16.49	16.43	(0.06)	-0.4%
100 to 150 kWh	42,691	4.8%	127	23.72	23.63	(0.09)	-0.4%
150 to 200 kWh	61,860	7.0%	176	33.02	32.93	(0.09)	-0.3%
200 to 250 kWh	72,568	8.2%	226	42.69	42.62	(0.07)	-0.2%
250 to 300 kWh	77,355	8.7%	275	53.08	53.07	(0.01)	0.0%
300 to 350 kWh	77,049	8.7%	325	64.55	64.56	0.01	0.0%
350 to 400 kWh	72,869	8.2%	375	76.97	77.00	0.03	0.0%
400 to 450 kWh	65,292	7.4%	424	90.04	90.07	0.03	0.0%
450 to 500 kWh	57,890	6.5%	474	103.74	103.75	0.01	0.0%
500 to 600 kWh	92,595	10.4%	547	125.00	124.97	(0.03)	0.0%
600 to 700 kWh	66,389	7.5%	647	157.00	156.89	(0.11)	-0.1%
700 to 800 kWh	46,010	5.2%	747	191.67	191.48	(0.19)	-0.1%
800 to 900 kWh	31,797	3.6%	847	227.64	227.38	(0.26)	-0.1%
900 to 1000 kWh	21,889	2.5%	947	264.16	263.84	(0.32)	-0.1%
1000 to 1500 kWh	44,821	5.1%	1,186	351.82	351.36	(0.46)	-0.1%
1500 to 2000 kWh	10,253	1.2%	1,699	543.13	542.21	(0.92)	-0.2%
2000 to 3000 kWh	5,218	0.6%	2,371	796.06	793.95	(2.11)	-0.3%
>= 3000 kWh	2,185	0.2%	4,340	1,531.82	1,526.82	(5.00)	-0.3%
Total	887,486	100.0%	486	119.21	119.10	(0.11)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	1.78	1.78	0.00	0.0%
25 to 50 kWh	2,340	0.7%	35	6.85	6.82	(0.03)	-0.4%
50 to 75 kWh	2,545	0.7%	60	11.66	11.61	(0.05)	-0.4%
75 to 100 kWh	3,127	0.9%	85	16.62	16.56	(0.06)	-0.4%
100 to 150 kWh	9,914	2.9%	125	24.48	24.39	(0.09)	-0.4%
150 to 200 kWh	16,259	4.8%	177	34.67	34.55	(0.12)	-0.3%
200 to 250 kWh	21,694	6.3%	229	45.18	45.06	(0.12)	-0.3%
250 to 300 kWh	25,714	7.5%	282	56.61	56.51	(0.10)	-0.2%
300 to 350 kWh	28,023	8.2%	336	69.37	69.30	(0.07)	-0.1%
350 to 400 kWh	28,003	8.2%	390	83.21	83.12	(0.09)	-0.1%
400 to 450 kWh	26,837	7.8%	446	98.35	98.24	(0.11)	-0.1%
450 to 500 kWh	24,804	7.3%	502	114.62	114.46	(0.16)	-0.1%
500 to 600 kWh	41,374	12.1%	581	139.06	138.83	(0.23)	-0.2%
600 to 700 kWh	31,251	9.1%	691	175.26	174.95	(0.31)	-0.2%
700 to 800 kWh	22,184	6.5%	799	214.53	214.17	(0.36)	-0.2%
800 to 900 kWh	15,593	4.6%	904	254.28	253.90	(0.38)	-0.1%
900 to 1000 kWh	10,702	3.1%	1,010	295.26	294.79	(0.47)	-0.2%
1000 to 1500 kWh	21,426	6.3%	1,252	389.63	388.97	(0.66)	-0.2%
1500 to 2000 kWh	4,277	1.3%	1,786	598.07	596.92	(1.15)	-0.2%
2000 to 3000 kWh	1,829	0.5%	2,484	870.48	868.14	(2.34)	-0.3%
>= 3000 kWh	650	0.2%	4,436	1,632.63	1,627.21	(5.42)	-0.3%
Total	342,053	100.0%	561	145.52	145.28	(0.25)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	1.82	1.81	(0.01)	-0.5%
25 to 50 kWh	2,362	0.7%	40	7.05	7.02	(0.03)	-0.4%
50 to 75 kWh	2,571	0.8%	66	11.80	11.75	(0.05)	-0.4%
75 to 100 kWh	3,167	0.9%	91	16.24	16.18	(0.06)	-0.4%
100 to 150 kWh	9,990	2.9%	129	23.06	22.97	(0.09)	-0.4%
150 to 200 kWh	16,318	4.8%	177	31.64	31.52	(0.12)	-0.4%
200 to 250 kWh	21,729	6.3%	224	40.28	40.13	(0.15)	-0.4%
250 to 300 kWh	25,754	7.5%	269	49.09	48.93	(0.16)	-0.3%
300 to 350 kWh	28,046	8.2%	314	58.43	58.27	(0.16)	-0.3%
350 to 400 kWh	28,025	8.2%	359	68.73	68.56	(0.17)	-0.2%
400 to 450 kWh	26,861	7.8%	404	79.40	79.23	(0.17)	-0.2%
450 to 500 kWh	24,821	7.2%	447	90.44	90.25	(0.19)	-0.2%
500 to 600 kWh	41,404	12.1%	514	108.00	107.82	(0.18)	-0.2%
600 to 700 kWh	31,282	9.1%	603	133.75	133.55	(0.20)	-0.1%
700 to 800 kWh	22,198	6.5%	695	162.58	162.39	(0.19)	-0.1%
800 to 900 kWh	15,608	4.6%	791	194.06	193.98	(0.08)	0.0%
900 to 1000 kWh	10,708	3.1%	884	225.38	225.42	0.04	0.0%
1000 to 1500 kWh	21,446	6.3%	1,109	302.57	302.95	0.38	0.1%
1500 to 2000 kWh	4,283	1.3%	1,605	474.49	474.97	0.48	0.1%
2000 to 3000 kWh	1,832	0.5%	2,215	692.52	691.78	(0.74)	-0.1%
>= 3000 kWh	650	0.2%	4,098	1,362.88	1,359.01	(3.87)	-0.3%
Total	342,578	100.0%	503	114.77	114.64	(0.12)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	1.80	1.79	(0.01)	-0.6%
25 to 50 kWh	2,363	0.7%	37	6.95	6.92	(0.03)	-0.4%
50 to 75 kWh	2,571	0.8%	63	11.73	11.68	(0.05)	-0.4%
75 to 100 kWh	3,167	0.9%	88	16.43	16.37	(0.06)	-0.4%
100 to 150 kWh	9,990	2.9%	127	23.77	23.68	(0.09)	-0.4%
150 to 200 kWh	16,318	4.8%	177	33.16	33.04	(0.12)	-0.4%
200 to 250 kWh	21,729	6.3%	226	42.73	42.60	(0.13)	-0.3%
250 to 300 kWh	25,754	7.5%	276	52.85	52.73	(0.12)	-0.2%
300 to 350 kWh	28,047	8.2%	325	63.91	63.79	(0.12)	-0.2%
350 to 400 kWh	28,025	8.2%	375	75.97	75.84	(0.13)	-0.2%
400 to 450 kWh	26,861	7.8%	425	88.88	88.74	(0.14)	-0.2%
450 to 500 kWh	24,821	7.2%	475	102.54	102.36	(0.18)	-0.2%
500 to 600 kWh	41,405	12.1%	548	123.54	123.33	(0.21)	-0.2%
600 to 700 kWh	31,282	9.1%	647	154.52	154.26	(0.26)	-0.2%
700 to 800 kWh	22,198	6.5%	747	188.56	188.29	(0.27)	-0.1%
800 to 900 kWh	15,608	4.6%	847	224.18	223.95	(0.23)	-0.1%
900 to 1000 kWh	10,708	3.1%	947	260.34	260.13	(0.21)	-0.1%
1000 to 1500 kWh	21,446	6.3%	1,180	346.12	345.98	(0.14)	0.0%
1500 to 2000 kWh	4,283	1.3%	1,695	536.32	535.98	(0.34)	-0.1%
2000 to 3000 kWh	1,832	0.5%	2,349	781.56	780.02	(1.54)	-0.2%
>= 3000 kWh	650	0.2%	4,267	1,497.95	1,493.30	(4.65)	-0.3%
Total	342,588	100.0%	531	130.11	129.92	(0.19)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	1.84	1.84	0.00	0.0%
25 to 50 kWh	4,116	0.8%	36	7.01	6.99	(0.02)	-0.3%
50 to 75 kWh	6,326	1.2%	62	12.05	12.01	(0.04)	-0.3%
75 to 100 kWh	9,874	1.9%	87	16.99	16.93	(0.06)	-0.4%
100 to 150 kWh	32,110	6.0%	124	24.33	24.25	(0.08)	-0.3%
150 to 200 kWh	45,014	8.5%	172	33.67	33.60	(0.07)	-0.2%
200 to 250 kWh	50,334	9.5%	220	43.67	43.68	0.01	0.0%
250 to 300 kWh	51,100	9.6%	270	54.79	54.93	0.14	0.3%
300 to 350 kWh	48,487	9.1%	320	67.34	67.53	0.19	0.3%
350 to 400 kWh	44,300	8.3%	370	81.03	81.24	0.21	0.3%
400 to 450 kWh	37,833	7.1%	422	95.68	95.90	0.22	0.2%
450 to 500 kWh	32,447	6.1%	474	110.77	110.98	0.21	0.2%
500 to 600 kWh	49,981	9.4%	549	134.31	134.49	0.18	0.1%
600 to 700 kWh	33,991	6.4%	653	170.97	171.01	0.04	0.0%
700 to 800 kWh	22,764	4.3%	757	210.66	210.48	(0.18)	-0.1%
800 to 900 kWh	15,354	2.9%	863	251.41	250.98	(0.43)	-0.2%
900 to 1000 kWh	10,554	2.0%	971	293.27	292.63	(0.64)	-0.2%
1000 to 1500 kWh	21,767	4.1%	1,229	393.96	392.88	(1.08)	-0.3%
1500 to 2000 kWh	5,603	1.1%	1,778	608.12	606.29	(1.83)	-0.3%
2000 to 3000 kWh	3,254	0.6%	2,502	890.69	887.77	(2.92)	-0.3%
>= 3000 kWh	1,503	0.3%	4,516	1,676.63	1,670.91	(5.72)	-0.3%
Total	532,090	100.0%	457	119.01	118.96	(0.05)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	1.92	1.91	(0.01)	-0.5%
25 to 50 kWh	4,175	0.8%	40	7.17	7.14	(0.03)	-0.4%
50 to 75 kWh	6,368	1.2%	65	11.61	11.57	(0.04)	-0.3%
75 to 100 kWh	9,913	1.9%	90	16.03	15.96	(0.07)	-0.4%
100 to 150 kWh	32,175	6.0%	129	23.09	23.00	(0.09)	-0.4%
150 to 200 kWh	45,078	8.5%	180	32.28	32.17	(0.11)	-0.3%
200 to 250 kWh	50,380	9.5%	231	41.69	41.59	(0.10)	-0.2%
250 to 300 kWh	51,134	9.6%	280	51.62	51.57	(0.05)	-0.1%
300 to 350 kWh	48,522	9.1%	330	62.54	62.53	(0.01)	0.0%
350 to 400 kWh	44,324	8.3%	379	74.26	74.32	0.06	0.1%
400 to 450 kWh	37,853	7.1%	427	86.22	86.33	0.11	0.1%
450 to 500 kWh	32,470	6.1%	475	98.81	98.92	0.11	0.1%
500 to 600 kWh	50,016	9.4%	545	118.61	118.68	0.07	0.1%
600 to 700 kWh	34,013	6.4%	641	148.72	148.72	0.00	0.0%
700 to 800 kWh	22,778	4.3%	736	180.99	180.94	(0.05)	0.0%
800 to 900 kWh	15,366	2.9%	831	214.32	214.19	(0.13)	-0.1%
900 to 1000 kWh	10,561	2.0%	924	247.33	247.09	(0.24)	-0.1%
1000 to 1500 kWh	21,787	4.1%	1,152	328.14	327.52	(0.62)	-0.2%
1500 to 2000 kWh	5,611	1.1%	1,628	496.81	495.64	(1.17)	-0.2%
2000 to 3000 kWh	3,256	0.6%	2,266	723.19	721.06	(2.13)	-0.3%
>= 3000 kWh	1,504	0.3%	4,235	1,420.75	1,416.08	(4.67)	-0.3%
Total	532,714	100.0%	451	104.10	104.02	(0.08)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	1.88	1.87	(0.01)	-0.5%
25 to 50 kWh	4,175	0.8%	38	7.09	7.06	(0.03)	-0.4%
50 to 75 kWh	6,368	1.2%	64	11.83	11.79	(0.04)	-0.3%
75 to 100 kWh	9,913	1.9%	89	16.51	16.44	(0.07)	-0.4%
100 to 150 kWh	32,175	6.0%	127	23.71	23.62	(0.09)	-0.4%
150 to 200 kWh	45,078	8.5%	176	32.98	32.89	(0.09)	-0.3%
200 to 250 kWh	50,380	9.5%	225	42.68	42.64	(0.04)	-0.1%
250 to 300 kWh	51,134	9.6%	275	53.21	53.25	0.04	0.1%
300 to 350 kWh	48,522	9.1%	325	64.94	65.03	0.09	0.1%
350 to 400 kWh	44,324	8.3%	375	77.65	77.78	0.13	0.2%
400 to 450 kWh	37,853	7.1%	424	90.95	91.11	0.16	0.2%
450 to 500 kWh	32,470	6.1%	474	104.80	104.95	0.15	0.1%
500 to 600 kWh	50,016	9.4%	547	126.46	126.59	0.13	0.1%
600 to 700 kWh	34,013	6.4%	647	159.85	159.87	0.02	0.0%
700 to 800 kWh	22,778	4.3%	747	195.83	195.72	(0.11)	-0.1%
800 to 900 kWh	15,366	2.9%	847	232.87	232.59	(0.28)	-0.1%
900 to 1000 kWh	10,561	2.0%	947	270.31	269.87	(0.44)	-0.2%
1000 to 1500 kWh	21,787	4.1%	1,190	361.06	360.21	(0.85)	-0.2%
1500 to 2000 kWh	5,611	1.1%	1,703	552.47	550.98	(1.49)	-0.3%
2000 to 3000 kWh	3,256	0.6%	2,384	806.98	804.46	(2.52)	-0.3%
>= 3000 kWh	1,504	0.3%	4,375	1,548.95	1,543.75	(5.20)	-0.3%
Total	532,714	100.0%	454	111.54	111.47	(0.06)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	1.85	1.84	(0.01)	-0.5%
25 to 50 kWh	240	2.4%	43	8.31	8.28	(0.03)	-0.4%
50 to 75 kWh	249	2.5%	65	12.70	12.65	(0.05)	-0.4%
75 to 100 kWh	235	2.3%	89	17.83	17.76	(0.07)	-0.4%
100 to 150 kWh	398	3.9%	125	24.50	24.41	(0.09)	-0.4%
150 to 200 kWh	319	3.2%	171	33.35	33.22	(0.13)	-0.4%
200 to 250 kWh	324	3.2%	220	43.23	43.06	(0.17)	-0.4%
250 to 300 kWh	327	3.2%	264	52.27	52.08	(0.19)	-0.4%
300 to 350 kWh	346	3.4%	314	62.83	62.61	(0.22)	-0.4%
350 to 400 kWh	425	4.2%	367	74.53	74.28	(0.25)	-0.3%
400 to 450 kWh	456	4.5%	418	85.91	85.66	(0.25)	-0.3%
450 to 500 kWh	491	4.9%	477	100.41	100.12	(0.29)	-0.3%
500 to 600 kWh	996	9.8%	561	122.46	122.16	(0.30)	-0.2%
600 to 700 kWh	954	9.4%	663	151.09	150.82	(0.27)	-0.2%
700 to 800 kWh	915	9.0%	774	184.50	184.23	(0.27)	-0.1%
800 to 900 kWh	728	7.2%	863	212.95	212.76	(0.19)	-0.1%
900 to 1000 kWh	545	5.4%	968	247.94	247.89	(0.05)	0.0%
1000 to 1500 kWh	1,406	13.9%	1,210	333.67	334.02	0.35	0.1%
1500 to 2000 kWh	312	3.1%	1,704	521.96	522.20	0.24	0.0%
2000 to 3000 kWh	115	1.1%	2,473	822.18	821.25	(0.93)	-0.1%
>= 3000 kWh	25	0.2%	4,392	1,573.81	1,569.51	(4.30)	-0.3%
Total	10,121	100.0%	660	167.40	167.27	(0.13)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	1.64	1.64	0.00	0.0%
25 to 50 kWh	240	2.4%	32	5.71	5.68	(0.03)	-0.5%
50 to 75 kWh	250	2.5%	59	10.49	10.45	(0.04)	-0.4%
75 to 100 kWh	235	2.3%	85	15.46	15.40	(0.06)	-0.4%
100 to 150 kWh	400	3.9%	123	22.08	21.99	(0.09)	-0.4%
150 to 200 kWh	320	3.2%	180	32.89	32.77	(0.12)	-0.4%
200 to 250 kWh	325	3.2%	233	42.31	42.15	(0.16)	-0.4%
250 to 300 kWh	328	3.2%	286	52.75	52.54	(0.21)	-0.4%
300 to 350 kWh	347	3.4%	334	62.03	61.81	(0.22)	-0.4%
350 to 400 kWh	426	4.2%	383	71.40	71.15	(0.25)	-0.4%
400 to 450 kWh	456	4.5%	432	81.45	81.17	(0.28)	-0.3%
450 to 500 kWh	492	4.9%	475	91.43	91.11	(0.32)	-0.3%
500 to 600 kWh	997	9.8%	539	105.36	105.06	(0.30)	-0.3%
600 to 700 kWh	955	9.4%	635	127.36	127.10	(0.26)	-0.2%
700 to 800 kWh	917	9.0%	723	148.84	148.67	(0.17)	-0.1%
800 to 900 kWh	728	7.2%	832	176.69	176.69	0.00	0.0%
900 to 1000 kWh	545	5.4%	926	201.38	201.66	0.28	0.1%
1000 to 1500 kWh	1,406	13.9%	1,163	269.44	270.32	0.88	0.3%
1500 to 2000 kWh	314	3.1%	1,664	430.66	432.80	2.14	0.5%
2000 to 3000 kWh	115	1.1%	2,254	638.82	640.91	2.09	0.3%
>= 3000 kWh	25	0.2%	3,957	1,250.47	1,249.48	(0.99)	-0.1%
Total	10,138	100.0%	638	139.37	139.46	0.09	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	1.75	1.74	(0.01)	-0.6%
25 to 50 kWh	240	2.4%	37	7.01	6.98	(0.03)	-0.4%
50 to 75 kWh	250	2.5%	62	11.59	11.55	(0.04)	-0.3%
75 to 100 kWh	235	2.3%	87	16.65	16.59	(0.06)	-0.4%
100 to 150 kWh	400	3.9%	124	23.29	23.20	(0.09)	-0.4%
150 to 200 kWh	320	3.2%	175	33.12	33.00	(0.12)	-0.4%
200 to 250 kWh	325	3.2%	226	42.77	42.61	(0.16)	-0.4%
250 to 300 kWh	328	3.2%	275	52.51	52.31	(0.20)	-0.4%
300 to 350 kWh	347	3.4%	324	62.43	62.21	(0.22)	-0.4%
350 to 400 kWh	426	4.2%	375	72.97	72.72	(0.25)	-0.3%
400 to 450 kWh	456	4.5%	425	83.68	83.41	(0.27)	-0.3%
450 to 500 kWh	492	4.9%	476	95.92	95.62	(0.30)	-0.3%
500 to 600 kWh	997	9.8%	550	113.92	113.62	(0.30)	-0.3%
600 to 700 kWh	955	9.4%	649	139.23	138.96	(0.27)	-0.2%
700 to 800 kWh	917	9.0%	748	166.68	166.46	(0.22)	-0.1%
800 to 900 kWh	728	7.2%	847	194.85	194.76	(0.09)	0.0%
900 to 1000 kWh	545	5.4%	947	224.66	224.77	0.11	0.0%
1000 to 1500 kWh	1,406	13.9%	1,187	301.59	302.21	0.62	0.2%
1500 to 2000 kWh	314	3.1%	1,684	476.31	477.50	1.19	0.2%
2000 to 3000 kWh	115	1.1%	2,364	730.63	731.21	0.58	0.1%
>= 3000 kWh	25	0.2%	4,175	1,412.14	1,409.49	(2.65)	-0.2%
Total	10,138	100.0%	649	153.36	153.34	(0.02)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	1.43	1.42	(0.01)	-0.7%
25 to 50 kWh	34	1.7%	44	8.56	8.52	(0.04)	-0.5%
50 to 75 kWh	42	2.1%	50	9.76	9.72	(0.04)	-0.4%
75 to 100 kWh	57	2.8%	78	15.29	15.23	(0.06)	-0.4%
100 to 150 kWh	126	6.2%	107	20.86	20.78	(0.08)	-0.4%
150 to 200 kWh	144	7.0%	167	32.75	32.63	(0.12)	-0.4%
200 to 250 kWh	134	6.5%	202	39.73	39.58	(0.15)	-0.4%
250 to 300 kWh	139	6.8%	245	48.58	48.42	(0.16)	-0.3%
300 to 350 kWh	133	6.5%	298	60.04	59.87	(0.17)	-0.3%
350 to 400 kWh	94	4.6%	383	78.81	78.63	(0.18)	-0.2%
400 to 450 kWh	122	6.0%	405	84.14	83.98	(0.16)	-0.2%
450 to 500 kWh	107	5.2%	478	101.66	101.50	(0.16)	-0.2%
500 to 600 kWh	177	8.7%	574	126.05	125.91	(0.14)	-0.1%
600 to 700 kWh	139	6.8%	690	157.52	157.54	0.02	0.0%
700 to 800 kWh	117	5.7%	832	196.87	197.01	0.14	0.1%
800 to 900 kWh	95	4.6%	955	238.47	238.66	0.19	0.1%
900 to 1000 kWh	75	3.7%	1,055	269.87	270.00	0.13	0.0%
1000 to 1500 kWh	182	8.9%	1,357	373.79	374.43	0.64	0.2%
1500 to 2000 kWh	45	2.2%	1,977	605.06	605.62	0.56	0.1%
2000 to 3000 kWh	15	0.7%	2,772	919.71	918.02	(1.69)	-0.2%
>= 3000 kWh	6	0.3%	3,364	1,161.52	1,158.61	(2.91)	-0.3%
Total	2,046	100.0%	560	138.70	138.68	(0.02)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	1.63	1.62	(0.01)	-0.6%
25 to 50 kWh	34	1.7%	32	5.67	5.65	(0.02)	-0.4%
50 to 75 kWh	42	2.1%	71	12.78	12.73	(0.05)	-0.4%
75 to 100 kWh	57	2.8%	95	16.92	16.85	(0.07)	-0.4%
100 to 150 kWh	126	6.2%	146	26.32	26.22	(0.10)	-0.4%
150 to 200 kWh	144	7.0%	186	33.63	33.52	(0.11)	-0.3%
200 to 250 kWh	134	6.5%	247	44.86	44.71	(0.15)	-0.3%
250 to 300 kWh	139	6.8%	305	57.15	57.00	(0.15)	-0.3%
300 to 350 kWh	133	6.5%	345	64.96	64.90	(0.06)	-0.1%
350 to 400 kWh	94	4.6%	366	70.01	69.92	(0.09)	-0.1%
400 to 450 kWh	122	6.0%	444	86.94	86.91	(0.03)	0.0%
450 to 500 kWh	107	5.2%	472	91.22	91.36	0.14	0.2%
500 to 600 kWh	177	8.7%	520	104.29	104.40	0.11	0.1%
600 to 700 kWh	139	6.8%	605	123.79	124.07	0.28	0.2%
700 to 800 kWh	117	5.7%	663	137.61	137.88	0.27	0.2%
800 to 900 kWh	95	4.6%	735	156.70	157.28	0.58	0.4%
900 to 1000 kWh	75	3.7%	849	190.13	190.75	0.62	0.3%
1000 to 1500 kWh	182	8.9%	1,016	235.82	237.12	1.30	0.6%
1500 to 2000 kWh	45	2.2%	1,441	371.96	374.38	2.42	0.7%
2000 to 3000 kWh	15	0.7%	1,680	474.71	475.35	0.64	0.1%
>= 3000 kWh	6	0.3%	4,982	1,648.87	1,644.42	(4.45)	-0.3%
Total	2,046	100.0%	493	106.10	106.32	0.21	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	1.53	1.52	(0.01)	-0.7%
25 to 50 kWh	34	1.7%	38	7.10	7.08	(0.02)	-0.3%
50 to 75 kWh	42	2.1%	61	11.27	11.22	(0.05)	-0.4%
75 to 100 kWh	57	2.8%	87	16.10	16.04	(0.06)	-0.4%
100 to 150 kWh	126	6.2%	126	23.59	23.50	(0.09)	-0.4%
150 to 200 kWh	144	7.0%	176	33.19	33.08	(0.11)	-0.3%
200 to 250 kWh	134	6.5%	224	42.29	42.14	(0.15)	-0.4%
250 to 300 kWh	139	6.8%	275	52.86	52.71	(0.15)	-0.3%
300 to 350 kWh	133	6.5%	322	62.50	62.38	(0.12)	-0.2%
350 to 400 kWh	94	4.6%	375	74.41	74.28	(0.13)	-0.2%
400 to 450 kWh	122	6.0%	425	85.54	85.44	(0.10)	-0.1%
450 to 500 kWh	107	5.2%	475	96.44	96.43	(0.01)	0.0%
500 to 600 kWh	177	8.7%	547	115.19	115.17	(0.02)	0.0%
600 to 700 kWh	139	6.8%	648	140.70	140.84	0.14	0.1%
700 to 800 kWh	117	5.7%	748	167.28	167.49	0.21	0.1%
800 to 900 kWh	95	4.6%	845	197.69	198.08	0.39	0.2%
900 to 1000 kWh	75	3.7%	952	230.00	230.37	0.37	0.2%
1000 to 1500 kWh	182	8.9%	1,186	304.84	305.80	0.96	0.3%
1500 to 2000 kWh	45	2.2%	1,709	488.51	490.00	1.49	0.3%
2000 to 3000 kWh	15	0.7%	2,226	697.21	696.69	(0.52)	-0.1%
>= 3000 kWh	6	0.3%	4,173	1,405.20	1,401.52	(3.68)	-0.3%
Total	2,046	100.0%	526	122.41	122.51	0.10	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	1.79	1.79	0.00	0.0%
25 to 50 kWh	2,150	0.8%	35	6.82	6.79	(0.03)	-0.4%
50 to 75 kWh	2,235	0.8%	60	11.64	11.59	(0.05)	-0.4%
75 to 100 kWh	2,526	0.9%	85	16.66	16.59	(0.07)	-0.4%
100 to 150 kWh	7,229	2.6%	125	24.38	24.28	(0.10)	-0.4%
150 to 200 kWh	10,912	4.0%	178	34.80	34.67	(0.13)	-0.4%
200 to 250 kWh	14,831	5.4%	230	45.42	45.24	(0.18)	-0.4%
250 to 300 kWh	18,178	6.6%	284	56.86	56.64	(0.22)	-0.4%
300 to 350 kWh	20,836	7.6%	338	69.62	69.35	(0.27)	-0.4%
350 to 400 kWh	21,938	8.0%	392	83.49	83.17	(0.32)	-0.4%
400 to 450 kWh	21,849	7.9%	448	98.85	98.46	(0.39)	-0.4%
450 to 500 kWh	20,990	7.6%	505	115.23	114.78	(0.45)	-0.4%
500 to 600 kWh	35,727	13.0%	587	140.36	139.81	(0.55)	-0.4%
600 to 700 kWh	27,471	10.0%	698	177.38	176.69	(0.69)	-0.4%
700 to 800 kWh	19,481	7.1%	810	217.97	217.13	(0.84)	-0.4%
800 to 900 kWh	13,423	4.9%	919	259.74	258.73	(1.01)	-0.4%
900 to 1000 kWh	9,122	3.3%	1,029	302.10	300.93	(1.17)	-0.4%
1000 to 1500 kWh	17,538	6.4%	1,276	398.68	397.13	(1.55)	-0.4%
1500 to 2000 kWh	3,223	1.2%	1,833	616.00	613.62	(2.38)	-0.4%
2000 to 3000 kWh	1,430	0.5%	2,533	888.94	885.50	(3.44)	-0.4%
>= 3000 kWh	524	0.2%	4,463	1,642.42	1,636.07	(6.35)	-0.4%
Total	274,910	100.0%	581	151.68	151.09	(0.59)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	1.81	1.80	(0.01)	-0.6%
25 to 50 kWh	2,170	0.8%	40	7.07	7.04	(0.03)	-0.4%
50 to 75 kWh	2,257	0.8%	66	11.80	11.75	(0.05)	-0.4%
75 to 100 kWh	2,564	0.9%	91	16.22	16.15	(0.07)	-0.4%
100 to 150 kWh	7,304	2.7%	129	23.02	22.92	(0.10)	-0.4%
150 to 200 kWh	10,965	4.0%	176	31.56	31.43	(0.13)	-0.4%
200 to 250 kWh	14,862	5.4%	222	40.25	40.08	(0.17)	-0.4%
250 to 300 kWh	18,215	6.6%	268	49.18	48.97	(0.21)	-0.4%
300 to 350 kWh	20,859	7.6%	312	58.74	58.49	(0.25)	-0.4%
350 to 400 kWh	21,959	8.0%	357	69.31	69.02	(0.29)	-0.4%
400 to 450 kWh	21,872	7.9%	401	80.12	79.78	(0.34)	-0.4%
450 to 500 kWh	21,007	7.6%	445	91.19	90.80	(0.39)	-0.4%
500 to 600 kWh	35,757	13.0%	510	108.60	108.14	(0.46)	-0.4%
600 to 700 kWh	27,496	10.0%	597	134.05	133.48	(0.57)	-0.4%
700 to 800 kWh	19,494	7.1%	685	162.68	161.99	(0.69)	-0.4%
800 to 900 kWh	13,436	4.9%	775	193.89	193.07	(0.82)	-0.4%
900 to 1000 kWh	9,127	3.3%	865	225.20	224.24	(0.96)	-0.4%
1000 to 1500 kWh	17,555	6.4%	1,077	300.41	299.13	(1.28)	-0.4%
1500 to 2000 kWh	3,228	1.2%	1,557	470.51	468.51	(2.00)	-0.4%
2000 to 3000 kWh	1,433	0.5%	2,183	692.93	689.98	(2.95)	-0.4%
>= 3000 kWh	524	0.2%	4,125	1,382.57	1,376.69	(5.88)	-0.4%
Total	275,393	100.0%	507	117.74	117.24	(0.50)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	1.80	1.79	(0.01)	-0.6%
25 to 50 kWh	2,171	0.8%	37	6.94	6.91	(0.03)	-0.4%
50 to 75 kWh	2,257	0.8%	63	11.72	11.67	(0.05)	-0.4%
75 to 100 kWh	2,564	0.9%	88	16.44	16.37	(0.07)	-0.4%
100 to 150 kWh	7,304	2.7%	127	23.70	23.60	(0.10)	-0.4%
150 to 200 kWh	10,965	4.0%	177	33.18	33.05	(0.13)	-0.4%
200 to 250 kWh	14,862	5.4%	226	42.84	42.66	(0.18)	-0.4%
250 to 300 kWh	18,215	6.6%	276	53.03	52.81	(0.22)	-0.4%
300 to 350 kWh	20,860	7.6%	325	64.19	63.93	(0.26)	-0.4%
350 to 400 kWh	21,959	8.0%	375	76.41	76.10	(0.31)	-0.4%
400 to 450 kWh	21,872	7.9%	425	89.49	89.13	(0.36)	-0.4%
450 to 500 kWh	21,007	7.6%	475	103.21	102.80	(0.41)	-0.4%
500 to 600 kWh	35,757	13.0%	548	124.49	123.98	(0.51)	-0.4%
600 to 700 kWh	27,496	10.0%	647	155.73	155.10	(0.63)	-0.4%
700 to 800 kWh	19,494	7.1%	747	190.34	189.57	(0.77)	-0.4%
800 to 900 kWh	13,436	4.9%	847	226.83	225.91	(0.92)	-0.4%
900 to 1000 kWh	9,127	3.3%	947	263.67	262.61	(1.06)	-0.4%
1000 to 1500 kWh	17,555	6.4%	1,177	349.57	348.16	(1.41)	-0.4%
1500 to 2000 kWh	3,228	1.2%	1,695	543.29	541.10	(2.19)	-0.4%
2000 to 3000 kWh	1,433	0.5%	2,358	791.01	787.82	(3.19)	-0.4%
>= 3000 kWh	524	0.2%	4,294	1,512.70	1,506.58	(6.12)	-0.4%
Total	275,402	100.0%	544	134.66	134.12	(0.55)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	1.85	1.84	(0.01)	-0.5%
25 to 50 kWh	3,757	0.9%	36	7.01	6.98	(0.03)	-0.4%
50 to 75 kWh	5,463	1.3%	62	12.03	11.98	(0.05)	-0.4%
75 to 100 kWh	7,953	1.9%	87	16.99	16.93	(0.06)	-0.4%
100 to 150 kWh	23,810	5.6%	125	24.40	24.31	(0.09)	-0.4%
150 to 200 kWh	31,122	7.3%	173	33.92	33.79	(0.13)	-0.4%
200 to 250 kWh	34,859	8.2%	222	43.95	43.78	(0.17)	-0.4%
250 to 300 kWh	36,506	8.6%	272	54.99	54.78	(0.21)	-0.4%
300 to 350 kWh	36,502	8.6%	322	67.34	67.08	(0.26)	-0.4%
350 to 400 kWh	34,592	8.1%	372	81.01	80.70	(0.31)	-0.4%
400 to 450 kWh	30,716	7.2%	424	95.58	95.21	(0.37)	-0.4%
450 to 500 kWh	27,255	6.4%	476	110.68	110.25	(0.43)	-0.4%
500 to 600 kWh	43,274	10.2%	552	134.40	133.88	(0.52)	-0.4%
600 to 700 kWh	30,319	7.1%	657	171.62	170.96	(0.66)	-0.4%
700 to 800 kWh	20,701	4.9%	762	211.94	211.12	(0.82)	-0.4%
800 to 900 kWh	14,223	3.3%	869	253.09	252.11	(0.98)	-0.4%
900 to 1000 kWh	9,845	2.3%	977	295.30	294.16	(1.14)	-0.4%
1000 to 1500 kWh	20,482	4.8%	1,237	396.49	394.95	(1.54)	-0.4%
1500 to 2000 kWh	5,211	1.2%	1,789	612.21	609.84	(2.37)	-0.4%
2000 to 3000 kWh	3,024	0.7%	2,519	896.94	893.47	(3.47)	-0.4%
>= 3000 kWh	1,350	0.3%	4,536	1,683.95	1,677.43	(6.52)	-0.4%
Total	426,092	100.0%	488	128.70	128.20	(0.50)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	1.90	1.90	0.00	0.0%
25 to 50 kWh	3,800	0.9%	40	7.14	7.11	(0.03)	-0.4%
50 to 75 kWh	5,499	1.3%	65	11.60	11.55	(0.05)	-0.4%
75 to 100 kWh	7,992	1.9%	90	15.97	15.90	(0.07)	-0.4%
100 to 150 kWh	23,869	5.6%	128	22.89	22.79	(0.10)	-0.4%
150 to 200 kWh	31,183	7.3%	178	32.03	31.90	(0.13)	-0.4%
200 to 250 kWh	34,904	8.2%	229	41.52	41.35	(0.17)	-0.4%
250 to 300 kWh	36,540	8.6%	278	51.59	51.37	(0.22)	-0.4%
300 to 350 kWh	36,537	8.6%	328	62.93	62.66	(0.27)	-0.4%
350 to 400 kWh	34,614	8.1%	377	74.98	74.67	(0.31)	-0.4%
400 to 450 kWh	30,734	7.2%	425	87.06	86.69	(0.37)	-0.4%
450 to 500 kWh	27,275	6.4%	473	99.62	99.20	(0.42)	-0.4%
500 to 600 kWh	43,308	10.2%	542	119.39	118.89	(0.50)	-0.4%
600 to 700 kWh	30,341	7.1%	637	149.48	148.84	(0.64)	-0.4%
700 to 800 kWh	20,714	4.9%	731	181.60	180.83	(0.77)	-0.4%
800 to 900 kWh	14,235	3.3%	825	214.67	213.75	(0.92)	-0.4%
900 to 1000 kWh	9,852	2.3%	918	247.42	246.37	(1.05)	-0.4%
1000 to 1500 kWh	20,497	4.8%	1,145	327.92	326.53	(1.39)	-0.4%
1500 to 2000 kWh	5,219	1.2%	1,615	494.42	492.32	(2.10)	-0.4%
2000 to 3000 kWh	3,026	0.7%	2,252	720.57	717.50	(3.07)	-0.4%
>= 3000 kWh	1,351	0.3%	4,206	1,414.29	1,408.28	(6.01)	-0.4%
Total	426,662	100.0%	474	111.91	111.44	(0.47)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	1.88	1.87	(0.01)	-0.5%
25 to 50 kWh	3,800	0.9%	38	7.07	7.05	(0.02)	-0.3%
50 to 75 kWh	5,499	1.3%	63	11.81	11.76	(0.05)	-0.4%
75 to 100 kWh	7,992	1.9%	88	16.48	16.41	(0.07)	-0.4%
100 to 150 kWh	23,869	5.6%	127	23.65	23.55	(0.10)	-0.4%
150 to 200 kWh	31,183	7.3%	176	32.98	32.84	(0.14)	-0.4%
200 to 250 kWh	34,904	8.2%	225	42.73	42.56	(0.17)	-0.4%
250 to 300 kWh	36,540	8.6%	275	53.29	53.07	(0.22)	-0.4%
300 to 350 kWh	36,537	8.6%	325	65.13	64.87	(0.26)	-0.4%
350 to 400 kWh	34,614	8.1%	375	78.00	77.68	(0.32)	-0.4%
400 to 450 kWh	30,734	7.2%	424	91.32	90.95	(0.37)	-0.4%
450 to 500 kWh	27,275	6.4%	474	105.15	104.73	(0.42)	-0.4%
500 to 600 kWh	43,308	10.2%	547	126.90	126.39	(0.51)	-0.4%
600 to 700 kWh	30,341	7.1%	647	160.55	159.90	(0.65)	-0.4%
700 to 800 kWh	20,714	4.9%	747	196.78	195.98	(0.80)	-0.4%
800 to 900 kWh	14,235	3.3%	847	233.89	232.94	(0.95)	-0.4%
900 to 1000 kWh	9,852	2.3%	948	271.37	270.27	(1.10)	-0.4%
1000 to 1500 kWh	20,497	4.8%	1,191	362.22	360.75	(1.47)	-0.4%
1500 to 2000 kWh	5,219	1.2%	1,702	553.32	551.08	(2.24)	-0.4%
2000 to 3000 kWh	3,026	0.7%	2,386	808.80	805.53	(3.27)	-0.4%
>= 3000 kWh	1,351	0.3%	4,371	1,549.32	1,543.05	(6.27)	-0.4%
Total	426,662	100.0%	481	120.28	119.79	(0.49)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	1.40	1.40	0.00	0.0%
25 to 50 kWh	21	2.2%	43	8.44	8.41	(0.03)	-0.4%
50 to 75 kWh	21	2.2%	47	9.23	9.20	(0.03)	-0.3%
75 to 100 kWh	36	3.7%	80	15.57	15.51	(0.06)	-0.4%
100 to 150 kWh	78	8.1%	103	20.11	20.03	(0.08)	-0.4%
150 to 200 kWh	74	7.6%	174	34.16	34.02	(0.14)	-0.4%
200 to 250 kWh	67	6.9%	208	41.19	41.03	(0.16)	-0.4%
250 to 300 kWh	73	7.5%	242	48.29	48.11	(0.18)	-0.4%
300 to 350 kWh	61	6.3%	334	67.44	67.18	(0.26)	-0.4%
350 to 400 kWh	45	4.6%	398	82.45	82.13	(0.32)	-0.4%
400 to 450 kWh	53	5.5%	435	92.19	91.83	(0.36)	-0.4%
450 to 500 kWh	40	4.1%	552	121.75	121.28	(0.47)	-0.4%
500 to 600 kWh	79	8.2%	628	141.87	141.31	(0.56)	-0.4%
600 to 700 kWh	57	5.9%	749	175.74	175.05	(0.69)	-0.4%
700 to 800 kWh	49	5.1%	863	210.36	209.54	(0.82)	-0.4%
800 to 900 kWh	38	3.9%	1,043	276.49	275.42	(1.07)	-0.4%
900 to 1000 kWh	35	3.6%	1,133	303.10	301.93	(1.17)	-0.4%
1000 to 1500 kWh	64	6.6%	1,416	408.11	406.53	(1.58)	-0.4%
1500 to 2000 kWh	15	1.5%	1,975	619.89	617.49	(2.40)	-0.4%
2000 to 3000 kWh	9	0.9%	2,589	858.11	854.79	(3.32)	-0.4%
>= 3000 kWh	4	0.4%	3,012	1,037.10	1,033.08	(4.02)	-0.4%
Total	968	100.0%	527	133.16	132.64	(0.52)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	1.39	1.38	(0.01)	-0.7%
25 to 50 kWh	21	2.2%	33	5.82	5.80	(0.02)	-0.3%
50 to 75 kWh	21	2.2%	73	13.23	13.17	(0.06)	-0.5%
75 to 100 kWh	36	3.7%	94	16.77	16.70	(0.07)	-0.4%
100 to 150 kWh	78	8.1%	148	26.94	26.82	(0.12)	-0.4%
150 to 200 kWh	74	7.6%	183	33.31	33.17	(0.14)	-0.4%
200 to 250 kWh	67	6.9%	237	43.65	43.46	(0.19)	-0.4%
250 to 300 kWh	73	7.5%	304	58.77	58.52	(0.25)	-0.4%
300 to 350 kWh	61	6.3%	310	60.38	60.13	(0.25)	-0.4%
350 to 400 kWh	45	4.6%	352	70.02	69.72	(0.30)	-0.4%
400 to 450 kWh	53	5.5%	419	86.70	86.34	(0.36)	-0.4%
450 to 500 kWh	40	4.1%	400	80.77	80.43	(0.34)	-0.4%
500 to 600 kWh	79	8.2%	466	98.06	97.64	(0.42)	-0.4%
600 to 700 kWh	57	5.9%	558	121.64	121.13	(0.51)	-0.4%
700 to 800 kWh	49	5.1%	631	142.19	141.58	(0.61)	-0.4%
800 to 900 kWh	38	3.9%	646	150.59	149.95	(0.64)	-0.4%
900 to 1000 kWh	35	3.6%	763	184.35	183.56	(0.79)	-0.4%
1000 to 1500 kWh	64	6.6%	936	243.11	242.08	(1.03)	-0.4%
1500 to 2000 kWh	15	1.5%	1,417	410.26	408.51	(1.75)	-0.4%
2000 to 3000 kWh	9	0.9%	1,758	531.58	529.32	(2.26)	-0.4%
>= 3000 kWh	4	0.4%	5,773	1,955.53	1,947.21	(8.32)	-0.4%
Total	968	100.0%	427	98.82	98.40	(0.42)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	1.40	1.39	(0.01)	-0.7%
25 to 50 kWh	21	2.2%	38	7.13	7.10	(0.03)	-0.4%
50 to 75 kWh	21	2.2%	60	11.23	11.18	(0.05)	-0.4%
75 to 100 kWh	36	3.7%	87	16.17	16.10	(0.07)	-0.4%
100 to 150 kWh	78	8.1%	126	23.53	23.43	(0.10)	-0.4%
150 to 200 kWh	74	7.6%	179	33.73	33.60	(0.13)	-0.4%
200 to 250 kWh	67	6.9%	223	42.42	42.25	(0.17)	-0.4%
250 to 300 kWh	73	7.5%	273	53.53	53.32	(0.21)	-0.4%
300 to 350 kWh	61	6.3%	322	63.91	63.65	(0.26)	-0.4%
350 to 400 kWh	45	4.6%	375	76.23	75.92	(0.31)	-0.4%
400 to 450 kWh	53	5.5%	427	89.45	89.08	(0.37)	-0.4%
450 to 500 kWh	40	4.1%	476	101.26	100.85	(0.41)	-0.4%
500 to 600 kWh	79	8.2%	547	119.96	119.48	(0.48)	-0.4%
600 to 700 kWh	57	5.9%	654	148.69	148.09	(0.60)	-0.4%
700 to 800 kWh	49	5.1%	747	176.27	175.56	(0.71)	-0.4%
800 to 900 kWh	38	3.9%	844	213.54	212.69	(0.85)	-0.4%
900 to 1000 kWh	35	3.6%	948	243.72	242.74	(0.98)	-0.4%
1000 to 1500 kWh	64	6.6%	1,177	325.72	324.41	(1.31)	-0.4%
1500 to 2000 kWh	15	1.5%	1,696	515.07	513.00	(2.07)	-0.4%
2000 to 3000 kWh	9	0.9%	2,173	694.85	692.06	(2.79)	-0.4%
>= 3000 kWh	4	0.4%	4,392	1,496.31	1,490.15	(6.16)	-0.4%
Total	968	100.0%	477	115.99	115.53	(0.47)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	1.87	1.86	(0.01)	-0.5%
25 to 50 kWh	197	2.9%	43	8.41	8.38	(0.03)	-0.4%
50 to 75 kWh	204	3.0%	66	12.97	12.92	(0.05)	-0.4%
75 to 100 kWh	176	2.6%	89	17.87	17.80	(0.07)	-0.4%
100 to 150 kWh	294	4.3%	123	24.11	24.02	(0.09)	-0.4%
150 to 200 kWh	240	3.5%	172	33.74	33.61	(0.13)	-0.4%
200 to 250 kWh	246	3.6%	223	43.84	43.67	(0.17)	-0.4%
250 to 300 kWh	237	3.4%	265	52.81	52.60	(0.21)	-0.4%
300 to 350 kWh	262	3.8%	319	64.21	63.96	(0.25)	-0.4%
350 to 400 kWh	322	4.7%	376	76.82	76.52	(0.30)	-0.4%
400 to 450 kWh	330	4.8%	424	87.54	87.20	(0.34)	-0.4%
450 to 500 kWh	373	5.4%	485	103.20	102.79	(0.41)	-0.4%
500 to 600 kWh	716	10.4%	578	128.50	128.00	(0.50)	-0.4%
600 to 700 kWh	664	9.7%	689	160.86	160.23	(0.63)	-0.4%
700 to 800 kWh	617	9.0%	807	198.29	197.52	(0.77)	-0.4%
800 to 900 kWh	465	6.8%	898	229.50	228.61	(0.89)	-0.4%
900 to 1000 kWh	320	4.7%	1,022	273.90	272.84	(1.06)	-0.4%
1000 to 1500 kWh	731	10.6%	1,282	371.69	370.25	(1.44)	-0.4%
1500 to 2000 kWh	157	2.3%	1,797	571.38	569.17	(2.21)	-0.4%
2000 to 3000 kWh	60	0.9%	2,589	880.99	877.58	(3.41)	-0.4%
>= 3000 kWh	15	0.2%	4,586	1,659.98	1,653.55	(6.43)	-0.4%
Total	6,880	100.0%	628	161.34	160.72	(0.63)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	1.64	1.63	(0.01)	-0.6%
25 to 50 kWh	197	2.9%	32	5.71	5.68	(0.03)	-0.5%
50 to 75 kWh	205	3.0%	58	10.37	10.33	(0.04)	-0.4%
75 to 100 kWh	176	2.6%	85	15.53	15.46	(0.07)	-0.5%
100 to 150 kWh	296	4.3%	124	22.35	22.26	(0.09)	-0.4%
150 to 200 kWh	241	3.5%	178	32.68	32.55	(0.13)	-0.4%
200 to 250 kWh	247	3.6%	231	42.18	42.01	(0.17)	-0.4%
250 to 300 kWh	238	3.5%	285	53.13	52.90	(0.23)	-0.4%
300 to 350 kWh	263	3.8%	328	61.47	61.21	(0.26)	-0.4%
350 to 400 kWh	322	4.7%	374	70.67	70.37	(0.30)	-0.4%
400 to 450 kWh	330	4.8%	426	81.78	81.43	(0.35)	-0.4%
450 to 500 kWh	374	5.4%	468	91.61	91.22	(0.39)	-0.4%
500 to 600 kWh	717	10.4%	522	105.05	104.61	(0.44)	-0.4%
600 to 700 kWh	664	9.6%	609	127.07	126.53	(0.54)	-0.4%
700 to 800 kWh	619	9.0%	690	148.82	148.18	(0.64)	-0.4%
800 to 900 kWh	465	6.7%	795	179.67	178.90	(0.77)	-0.4%
900 to 1000 kWh	320	4.6%	871	203.75	202.89	(0.86)	-0.4%
1000 to 1500 kWh	731	10.6%	1,096	280.35	279.16	(1.19)	-0.4%
1500 to 2000 kWh	158	2.3%	1,597	457.26	455.32	(1.94)	-0.4%
2000 to 3000 kWh	60	0.9%	2,188	667.32	664.48	(2.84)	-0.4%
>= 3000 kWh	15	0.2%	3,773	1,229.44	1,224.21	(5.23)	-0.4%
Total	6,894	100.0%	560	127.70	127.16	(0.54)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	1.75	1.75	0.00	0.0%
25 to 50 kWh	197	2.9%	38	7.06	7.03	(0.03)	-0.4%
50 to 75 kWh	205	3.0%	62	11.67	11.62	(0.05)	-0.4%
75 to 100 kWh	176	2.6%	87	16.71	16.64	(0.07)	-0.4%
100 to 150 kWh	296	4.3%	124	23.23	23.14	(0.09)	-0.4%
150 to 200 kWh	241	3.5%	175	33.22	33.08	(0.14)	-0.4%
200 to 250 kWh	247	3.6%	227	43.02	42.84	(0.18)	-0.4%
250 to 300 kWh	238	3.5%	275	52.97	52.75	(0.22)	-0.4%
300 to 350 kWh	263	3.8%	323	62.85	62.59	(0.26)	-0.4%
350 to 400 kWh	322	4.7%	375	73.75	73.45	(0.30)	-0.4%
400 to 450 kWh	330	4.8%	425	84.66	84.32	(0.34)	-0.4%
450 to 500 kWh	374	5.4%	476	97.41	97.02	(0.39)	-0.4%
500 to 600 kWh	717	10.4%	550	116.78	116.31	(0.47)	-0.4%
600 to 700 kWh	664	9.6%	649	143.98	143.40	(0.58)	-0.4%
700 to 800 kWh	619	9.0%	748	173.56	172.86	(0.70)	-0.4%
800 to 900 kWh	465	6.7%	847	204.65	203.82	(0.83)	-0.4%
900 to 1000 kWh	320	4.6%	947	238.85	237.88	(0.97)	-0.4%
1000 to 1500 kWh	731	10.6%	1,189	326.08	324.76	(1.32)	-0.4%
1500 to 2000 kWh	158	2.3%	1,698	514.50	512.42	(2.08)	-0.4%
2000 to 3000 kWh	60	0.9%	2,388	774.15	771.03	(3.12)	-0.4%
>= 3000 kWh	15	0.2%	4,180	1,444.71	1,438.88	(5.83)	-0.4%
Total	6,894	100.0%	593	144.48	143.90	(0.58)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	1.62	1.62	0.00	0.0%
25 to 50 kWh	190	0.3%	37	7.24	7.22	(0.02)	-0.3%
50 to 75 kWh	310	0.5%	60	11.77	11.73	(0.04)	-0.3%
75 to 100 kWh	601	0.9%	84	16.48	16.42	(0.06)	-0.4%
100 to 150 kWh	2,685	4.0%	127	24.76	24.67	(0.09)	-0.4%
150 to 200 kWh	5,347	8.0%	175	34.39	34.31	(0.08)	-0.2%
200 to 250 kWh	6,863	10.2%	226	44.68	44.68	0.00	0.0%
250 to 300 kWh	7,536	11.2%	277	55.98	56.19	0.21	0.4%
300 to 350 kWh	7,187	10.7%	330	68.66	69.15	0.49	0.7%
350 to 400 kWh	6,065	9.0%	382	82.18	82.95	0.77	0.9%
400 to 450 kWh	4,988	7.4%	433	96.20	97.25	1.05	1.1%
450 to 500 kWh	3,814	5.7%	485	111.31	112.68	1.37	1.2%
500 to 600 kWh	5,647	8.4%	549	130.82	132.60	1.78	1.4%
600 to 700 kWh	3,780	5.6%	639	159.90	162.36	2.46	1.5%
700 to 800 kWh	2,703	4.0%	725	189.68	192.83	3.15	1.7%
800 to 900 kWh	2,170	3.2%	808	220.54	224.01	3.47	1.6%
900 to 1000 kWh	1,580	2.4%	901	255.79	259.36	3.57	1.4%
1000 to 1500 kWh	3,888	5.8%	1,141	348.81	352.15	3.34	1.0%
1500 to 2000 kWh	1,054	1.6%	1,639	543.27	545.90	2.63	0.5%
2000 to 3000 kWh	399	0.6%	2,308	804.30	805.94	1.64	0.2%
>= 3000 kWh	126	0.2%	4,325	1,591.65	1,590.19	(1.46)	-0.1%
Total	67,143	100.0%	476	120.33	121.47	1.14	1.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	1.90	1.89	(0.01)	-0.5%
25 to 50 kWh	192	0.3%	39	6.85	6.82	(0.03)	-0.4%
50 to 75 kWh	314	0.5%	67	11.83	11.79	(0.04)	-0.3%
75 to 100 kWh	603	0.9%	92	16.35	16.29	(0.06)	-0.4%
100 to 150 kWh	2,686	4.0%	130	23.18	23.10	(0.08)	-0.3%
150 to 200 kWh	5,353	8.0%	179	31.81	31.70	(0.11)	-0.3%
200 to 250 kWh	6,867	10.2%	226	40.32	40.23	(0.09)	-0.2%
250 to 300 kWh	7,539	11.2%	273	48.87	48.84	(0.03)	-0.1%
300 to 350 kWh	7,187	10.7%	320	57.54	57.62	0.08	0.1%
350 to 400 kWh	6,066	9.0%	367	66.64	66.89	0.25	0.4%
400 to 450 kWh	4,989	7.4%	415	76.27	76.80	0.53	0.7%
450 to 500 kWh	3,814	5.7%	463	86.35	87.26	0.91	1.1%
500 to 600 kWh	5,647	8.4%	542	104.26	105.85	1.59	1.5%
600 to 700 kWh	3,786	5.6%	654	131.57	134.04	2.47	1.9%
700 to 800 kWh	2,704	4.0%	770	161.89	165.28	3.39	2.1%
800 to 900 kWh	2,172	3.2%	888	195.12	199.60	4.48	2.3%
900 to 1000 kWh	1,581	2.4%	993	226.45	232.20	5.75	2.5%
1000 to 1500 kWh	3,891	5.8%	1,253	312.34	320.15	7.81	2.5%
1500 to 2000 kWh	1,055	1.6%	1,751	486.66	494.73	8.07	1.7%
2000 to 3000 kWh	399	0.6%	2,326	691.07	698.22	7.15	1.0%
>= 3000 kWh	126	0.2%	3,984	1,280.68	1,285.19	4.51	0.4%
Total	67,185	100.0%	486	102.60	104.01	1.42	1.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	1.76	1.76	0.00	0.0%
25 to 50 kWh	192	0.3%	38	7.05	7.02	(0.03)	-0.4%
50 to 75 kWh	314	0.5%	63	11.80	11.76	(0.04)	-0.3%
75 to 100 kWh	603	0.9%	88	16.42	16.36	(0.06)	-0.4%
100 to 150 kWh	2,686	4.0%	129	23.97	23.89	(0.08)	-0.3%
150 to 200 kWh	5,353	8.0%	177	33.10	33.01	(0.09)	-0.3%
200 to 250 kWh	6,867	10.2%	226	42.50	42.46	(0.04)	-0.1%
250 to 300 kWh	7,539	11.2%	275	52.43	52.52	0.09	0.2%
300 to 350 kWh	7,187	10.7%	325	63.10	63.39	0.29	0.5%
350 to 400 kWh	6,066	9.0%	374	74.41	74.92	0.51	0.7%
400 to 450 kWh	4,989	7.4%	424	86.24	87.03	0.79	0.9%
450 to 500 kWh	3,814	5.7%	474	98.83	99.97	1.14	1.2%
500 to 600 kWh	5,648	8.4%	546	117.54	119.23	1.69	1.4%
600 to 700 kWh	3,786	5.6%	647	145.74	148.21	2.47	1.7%
700 to 800 kWh	2,704	4.0%	747	175.79	179.06	3.27	1.9%
800 to 900 kWh	2,172	3.2%	848	207.83	211.81	3.98	1.9%
900 to 1000 kWh	1,581	2.4%	947	241.13	245.79	4.66	1.9%
1000 to 1500 kWh	3,891	5.8%	1,197	330.58	336.15	5.57	1.7%
1500 to 2000 kWh	1,055	1.6%	1,695	514.99	520.34	5.35	1.0%
2000 to 3000 kWh	399	0.6%	2,317	747.70	752.09	4.39	0.6%
>= 3000 kWh	126	0.2%	4,154	1,436.27	1,437.79	1.52	0.1%
Total	67,186	100.0%	481	111.46	112.74	1.28	1.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	1.71	1.71	0.00	0.0%
25 to 50 kWh	359	0.3%	36	7.05	7.02	(0.03)	-0.4%
50 to 75 kWh	863	0.8%	63	12.23	12.19	(0.04)	-0.3%
75 to 100 kWh	1,921	1.8%	87	16.99	16.93	(0.06)	-0.4%
100 to 150 kWh	8,300	7.8%	123	24.12	24.07	(0.05)	-0.2%
150 to 200 kWh	13,892	13.1%	168	33.12	33.17	0.05	0.2%
200 to 250 kWh	15,475	14.6%	215	43.04	43.45	0.41	1.0%
250 to 300 kWh	14,594	13.8%	263	54.28	55.31	1.03	1.9%
300 to 350 kWh	11,985	11.3%	313	67.34	68.91	1.57	2.3%
350 to 400 kWh	9,708	9.2%	363	81.11	83.20	2.09	2.6%
400 to 450 kWh	7,117	6.7%	414	96.10	98.85	2.75	2.9%
450 to 500 kWh	5,192	4.9%	462	111.27	114.80	3.53	3.2%
500 to 600 kWh	6,707	6.3%	530	133.68	138.41	4.73	3.5%
600 to 700 kWh	3,672	3.5%	620	165.61	171.44	5.83	3.5%
700 to 800 kWh	2,063	1.9%	706	197.86	204.07	6.21	3.1%
800 to 900 kWh	1,131	1.1%	791	230.30	236.74	6.44	2.8%
900 to 1000 kWh	709	0.7%	881	265.06	271.45	6.39	2.4%
1000 to 1500 kWh	1,285	1.2%	1,109	353.78	359.95	6.17	1.7%
1500 to 2000 kWh	392	0.4%	1,622	553.74	559.17	5.43	1.0%
2000 to 3000 kWh	230	0.2%	2,273	807.62	812.08	4.46	0.6%
>= 3000 kWh	153	0.1%	4,334	1,612.11	1,613.45	1.34	0.1%
Total	105,998	100.0%	334	80.06	81.83	1.77	2.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	2.24	2.23	(0.01)	-0.4%
25 to 50 kWh	375	0.4%	42	7.48	7.46	(0.02)	-0.3%
50 to 75 kWh	869	0.8%	66	11.72	11.68	(0.04)	-0.3%
75 to 100 kWh	1,921	1.8%	91	16.25	16.20	(0.05)	-0.3%
100 to 150 kWh	8,306	7.8%	133	23.66	23.59	(0.07)	-0.3%
150 to 200 kWh	13,895	13.1%	184	32.83	32.80	(0.03)	-0.1%
200 to 250 kWh	15,476	14.6%	235	42.07	42.16	0.09	0.2%
250 to 300 kWh	14,594	13.8%	286	51.72	52.08	0.36	0.7%
300 to 350 kWh	11,985	11.3%	335	61.35	62.12	0.77	1.3%
350 to 400 kWh	9,710	9.2%	385	71.69	73.07	1.38	1.9%
400 to 450 kWh	7,119	6.7%	435	82.63	84.78	2.15	2.6%
450 to 500 kWh	5,195	4.9%	485	94.59	97.45	2.86	3.0%
500 to 600 kWh	6,708	6.3%	561	113.58	117.36	3.78	3.3%
600 to 700 kWh	3,672	3.5%	670	142.44	147.67	5.23	3.7%
700 to 800 kWh	2,064	1.9%	783	174.82	182.06	7.24	4.1%
800 to 900 kWh	1,131	1.1%	899	210.00	219.63	9.63	4.6%
900 to 1000 kWh	709	0.7%	1,009	246.17	257.10	10.93	4.4%
1000 to 1500 kWh	1,290	1.2%	1,255	331.68	343.30	11.62	3.5%
1500 to 2000 kWh	392	0.4%	1,813	528.65	539.88	11.23	2.1%
2000 to 3000 kWh	230	0.2%	2,459	757.99	768.24	10.25	1.4%
>= 3000 kWh	153	0.1%	4,490	1,478.30	1,485.59	7.29	0.5%
Total	106,052	100.0%	361	72.68	74.18	1.50	2.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	1.98	1.97	(0.01)	-0.5%
25 to 50 kWh	375	0.4%	39	7.27	7.24	(0.03)	-0.4%
50 to 75 kWh	869	0.8%	64	11.97	11.93	(0.04)	-0.3%
75 to 100 kWh	1,921	1.8%	89	16.62	16.56	(0.06)	-0.4%
100 to 150 kWh	8,306	7.8%	128	23.89	23.83	(0.06)	-0.3%
150 to 200 kWh	13,895	13.1%	176	32.98	32.98	0.00	0.0%
200 to 250 kWh	15,476	14.6%	225	42.55	42.80	0.25	0.6%
250 to 300 kWh	14,594	13.8%	274	53.00	53.70	0.70	1.3%
300 to 350 kWh	11,985	11.3%	324	64.34	65.51	1.17	1.8%
350 to 400 kWh	9,710	9.2%	374	76.40	78.14	1.74	2.3%
400 to 450 kWh	7,119	6.7%	424	89.37	91.82	2.45	2.7%
450 to 500 kWh	5,195	4.9%	474	102.93	106.12	3.19	3.1%
500 to 600 kWh	6,708	6.3%	545	123.64	127.89	4.25	3.4%
600 to 700 kWh	3,672	3.5%	645	154.03	159.56	5.53	3.6%
700 to 800 kWh	2,064	1.9%	744	186.34	193.07	6.73	3.6%
800 to 900 kWh	1,131	1.1%	845	220.15	228.19	8.04	3.7%
900 to 1000 kWh	709	0.7%	945	255.61	264.27	8.66	3.4%
1000 to 1500 kWh	1,290	1.2%	1,182	342.73	351.62	8.89	2.6%
1500 to 2000 kWh	392	0.4%	1,718	541.21	549.54	8.33	1.5%
2000 to 3000 kWh	230	0.2%	2,366	782.80	790.16	7.36	0.9%
>= 3000 kWh	153	0.1%	4,412	1,545.65	1,549.94	4.29	0.3%
Total	106,052	100.0%	347	76.37	78.00	1.63	2.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	1.53	1.52	(0.01)	-0.7%
25 to 50 kWh	13	1.2%	45	8.76	8.73	(0.03)	-0.3%
50 to 75 kWh	21	1.9%	53	10.29	10.25	(0.04)	-0.4%
75 to 100 kWh	21	1.9%	76	14.79	14.73	(0.06)	-0.4%
100 to 150 kWh	48	4.5%	113	22.07	21.99	(0.08)	-0.4%
150 to 200 kWh	70	6.5%	159	31.27	31.17	(0.10)	-0.3%
200 to 250 kWh	67	6.2%	195	38.26	38.14	(0.12)	-0.3%
250 to 300 kWh	66	6.1%	248	48.89	48.77	(0.12)	-0.2%
300 to 350 kWh	72	6.7%	268	53.77	53.67	(0.10)	-0.2%
350 to 400 kWh	49	4.5%	370	75.47	75.42	(0.05)	-0.1%
400 to 450 kWh	69	6.4%	383	77.96	77.94	(0.02)	0.0%
450 to 500 kWh	67	6.2%	434	89.66	89.69	0.03	0.0%
500 to 600 kWh	98	9.1%	531	113.31	113.48	0.17	0.2%
600 to 700 kWh	82	7.6%	649	144.81	145.32	0.51	0.4%
700 to 800 kWh	68	6.3%	810	187.15	187.99	0.84	0.4%
800 to 900 kWh	57	5.3%	895	212.89	213.94	1.05	0.5%
900 to 1000 kWh	40	3.7%	987	240.79	242.06	1.27	0.5%
1000 to 1500 kWh	118	10.9%	1,325	355.18	357.02	1.84	0.5%
1500 to 2000 kWh	30	2.8%	1,978	597.65	599.68	2.03	0.3%
2000 to 3000 kWh	6	0.6%	3,048	1,012.11	1,012.87	0.76	0.1%
>= 3000 kWh	2	0.2%	4,068	1,410.38	1,409.68	(0.70)	0.0%
Total	1,078	100.0%	589	143.66	144.09	0.44	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	2.45	2.44	(0.01)	-0.4%
25 to 50 kWh	13	1.2%	31	5.43	5.40	(0.03)	-0.6%
50 to 75 kWh	21	1.9%	70	12.33	12.28	(0.05)	-0.4%
75 to 100 kWh	21	1.9%	97	17.19	17.13	(0.06)	-0.3%
100 to 150 kWh	48	4.5%	143	25.32	25.23	(0.09)	-0.4%
150 to 200 kWh	70	6.5%	189	33.97	33.89	(0.08)	-0.2%
200 to 250 kWh	67	6.2%	256	46.06	45.95	(0.11)	-0.2%
250 to 300 kWh	66	6.1%	306	55.35	55.32	(0.03)	-0.1%
300 to 350 kWh	72	6.7%	375	68.83	68.93	0.10	0.1%
350 to 400 kWh	49	4.5%	379	70.01	70.11	0.10	0.1%
400 to 450 kWh	69	6.4%	464	87.12	87.34	0.22	0.3%
450 to 500 kWh	67	6.2%	516	97.46	97.89	0.43	0.4%
500 to 600 kWh	98	9.1%	563	109.35	109.87	0.52	0.5%
600 to 700 kWh	82	7.6%	638	125.30	126.14	0.84	0.7%
700 to 800 kWh	68	6.3%	687	134.30	135.20	0.90	0.7%
800 to 900 kWh	57	5.3%	796	160.84	162.25	1.41	0.9%
900 to 1000 kWh	40	3.7%	924	195.18	197.04	1.86	1.0%
1000 to 1500 kWh	118	10.9%	1,059	231.88	234.43	2.55	1.1%
1500 to 2000 kWh	30	2.8%	1,453	352.81	357.32	4.51	1.3%
2000 to 3000 kWh	6	0.6%	1,563	389.40	394.40	5.00	1.3%
>= 3000 kWh	2	0.2%	3,400	1,035.55	1,038.83	3.28	0.3%
Total	1,078	100.0%	552	112.65	113.43	0.78	0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	1.99	1.98	(0.01)	-0.5%
25 to 50 kWh	13	1.2%	38	7.06	7.03	(0.03)	-0.4%
50 to 75 kWh	21	1.9%	61	11.31	11.26	(0.05)	-0.4%
75 to 100 kWh	21	1.9%	86	15.98	15.92	(0.06)	-0.4%
100 to 150 kWh	48	4.5%	128	23.69	23.61	(0.08)	-0.3%
150 to 200 kWh	70	6.5%	174	32.62	32.53	(0.09)	-0.3%
200 to 250 kWh	67	6.2%	225	42.16	42.04	(0.12)	-0.3%
250 to 300 kWh	66	6.1%	277	52.12	52.04	(0.08)	-0.2%
300 to 350 kWh	72	6.7%	321	61.30	61.30	0.00	0.0%
350 to 400 kWh	49	4.5%	374	72.74	72.77	0.03	0.0%
400 to 450 kWh	69	6.4%	423	82.53	82.63	0.10	0.1%
450 to 500 kWh	67	6.2%	475	93.56	93.79	0.23	0.2%
500 to 600 kWh	98	9.1%	547	111.33	111.68	0.35	0.3%
600 to 700 kWh	82	7.6%	643	135.09	135.77	0.68	0.5%
700 to 800 kWh	68	6.3%	749	160.79	161.66	0.87	0.5%
800 to 900 kWh	57	5.3%	846	186.98	188.21	1.23	0.7%
900 to 1000 kWh	40	3.7%	955	217.99	219.55	1.56	0.7%
1000 to 1500 kWh	118	10.9%	1,192	293.53	295.73	2.20	0.7%
1500 to 2000 kWh	30	2.8%	1,715	475.23	478.50	3.27	0.7%
2000 to 3000 kWh	6	0.6%	2,305	700.76	703.64	2.88	0.4%
>= 3000 kWh	2	0.2%	3,734	1,222.96	1,224.25	1.29	0.1%
Total	1,078	100.0%	571	128.16	128.77	0.61	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	1.77	1.76	(0.01)	-0.6%
25 to 50 kWh	43	1.3%	40	7.85	7.82	(0.03)	-0.4%
50 to 75 kWh	45	1.4%	59	11.51	11.47	(0.04)	-0.3%
75 to 100 kWh	59	1.8%	91	17.72	17.65	(0.07)	-0.4%
100 to 150 kWh	104	3.2%	131	25.60	25.51	(0.09)	-0.4%
150 to 200 kWh	79	2.4%	165	32.17	32.05	(0.12)	-0.4%
200 to 250 kWh	78	2.4%	211	41.28	41.13	(0.15)	-0.4%
250 to 300 kWh	90	2.8%	260	50.86	50.70	(0.16)	-0.3%
300 to 350 kWh	84	2.6%	297	58.53	58.39	(0.14)	-0.2%
350 to 400 kWh	103	3.2%	339	67.43	67.33	(0.10)	-0.1%
400 to 450 kWh	126	3.9%	405	81.66	81.62	(0.04)	0.0%
450 to 500 kWh	118	3.6%	452	91.62	91.69	0.07	0.1%
500 to 600 kWh	280	8.6%	518	106.98	107.20	0.22	0.2%
600 to 700 kWh	290	8.9%	604	128.76	129.29	0.53	0.4%
700 to 800 kWh	298	9.2%	705	155.96	156.72	0.76	0.5%
800 to 900 kWh	263	8.1%	801	183.64	184.68	1.04	0.6%
900 to 1000 kWh	225	6.9%	891	210.93	212.32	1.39	0.7%
1000 to 1500 kWh	675	20.8%	1,133	292.46	294.76	2.30	0.8%
1500 to 2000 kWh	155	4.8%	1,609	471.85	474.58	2.73	0.6%
2000 to 3000 kWh	55	1.7%	2,346	758.02	759.79	1.77	0.2%
>= 3000 kWh	10	0.3%	4,102	1,444.56	1,443.44	(1.12)	-0.1%
Total	3,241	100.0%	730	180.25	181.18	0.93	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	1.67	1.66	(0.01)	-0.6%
25 to 50 kWh	43	1.3%	32	5.70	5.68	(0.02)	-0.4%
50 to 75 kWh	45	1.4%	62	11.02	10.97	(0.05)	-0.5%
75 to 100 kWh	59	1.8%	86	15.27	15.22	(0.05)	-0.3%
100 to 150 kWh	104	3.2%	120	21.32	21.24	(0.08)	-0.4%
150 to 200 kWh	79	2.4%	185	33.51	33.45	(0.06)	-0.2%
200 to 250 kWh	78	2.4%	239	42.72	42.61	(0.11)	-0.3%
250 to 300 kWh	90	2.8%	291	51.74	51.56	(0.18)	-0.3%
300 to 350 kWh	84	2.6%	353	63.78	63.65	(0.13)	-0.2%
350 to 400 kWh	104	3.2%	409	73.64	73.55	(0.09)	-0.1%
400 to 450 kWh	126	3.9%	448	80.57	80.46	(0.11)	-0.1%
450 to 500 kWh	118	3.6%	500	90.85	90.77	(0.08)	-0.1%
500 to 600 kWh	280	8.6%	583	106.16	106.23	0.07	0.1%
600 to 700 kWh	291	9.0%	693	128.03	128.40	0.37	0.3%
700 to 800 kWh	298	9.2%	793	148.87	149.69	0.82	0.6%
800 to 900 kWh	263	8.1%	896	171.44	172.80	1.36	0.8%
900 to 1000 kWh	225	6.9%	1,004	198.00	199.91	1.91	1.0%
1000 to 1500 kWh	675	20.8%	1,237	257.61	260.75	3.14	1.2%
1500 to 2000 kWh	156	4.8%	1,730	404.02	410.27	6.25	1.5%
2000 to 3000 kWh	55	1.7%	2,327	607.55	615.05	7.50	1.2%
>= 3000 kWh	10	0.3%	4,232	1,282.01	1,287.39	5.38	0.4%
Total	3,244	100.0%	804	164.19	165.61	1.43	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	1.72	1.71	(0.01)	-0.6%
25 to 50 kWh	43	1.3%	36	6.78	6.76	(0.02)	-0.3%
50 to 75 kWh	45	1.4%	61	11.26	11.22	(0.04)	-0.4%
75 to 100 kWh	59	1.8%	88	16.49	16.43	(0.06)	-0.4%
100 to 150 kWh	104	3.2%	125	23.46	23.38	(0.08)	-0.3%
150 to 200 kWh	79	2.4%	175	32.84	32.75	(0.09)	-0.3%
200 to 250 kWh	78	2.4%	225	42.00	41.87	(0.13)	-0.3%
250 to 300 kWh	90	2.8%	275	51.30	51.13	(0.17)	-0.3%
300 to 350 kWh	84	2.6%	325	61.15	61.01	(0.14)	-0.2%
350 to 400 kWh	104	3.2%	374	70.53	70.44	(0.09)	-0.1%
400 to 450 kWh	126	3.9%	426	81.12	81.04	(0.08)	-0.1%
450 to 500 kWh	118	3.6%	476	91.23	91.23	0.00	0.0%
500 to 600 kWh	280	8.6%	550	106.57	106.71	0.14	0.1%
600 to 700 kWh	291	9.0%	649	128.39	128.85	0.46	0.4%
700 to 800 kWh	298	9.2%	749	152.42	153.21	0.79	0.5%
800 to 900 kWh	263	8.1%	848	177.54	178.74	1.20	0.7%
900 to 1000 kWh	225	6.9%	947	204.46	206.11	1.65	0.8%
1000 to 1500 kWh	675	20.8%	1,185	275.06	277.78	2.72	1.0%
1500 to 2000 kWh	156	4.8%	1,670	437.82	442.32	4.50	1.0%
2000 to 3000 kWh	55	1.7%	2,337	683.01	687.64	4.63	0.7%
>= 3000 kWh	10	0.3%	4,167	1,363.28	1,365.41	2.13	0.2%
Total	3,244	100.0%	767	172.24	173.42	1.18	0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	1.81	1.80	(0.01)	-0.6%
25 to 50 kWh	6,730	0.8%	36	6.98	6.96	(0.02)	-0.3%
50 to 75 kWh	9,162	1.0%	61	11.90	11.86	(0.04)	-0.3%
75 to 100 kWh	13,293	1.5%	87	16.85	16.78	(0.07)	-0.4%
100 to 150 kWh	42,548	4.8%	125	24.27	24.18	(0.09)	-0.4%
150 to 200 kWh	61,736	7.0%	173	33.84	33.77	(0.07)	-0.2%
200 to 250 kWh	72,486	8.2%	223	44.08	44.09	0.01	0.0%
250 to 300 kWh	77,280	8.7%	273	55.43	55.51	0.08	0.1%
300 to 350 kWh	76,989	8.7%	326	68.14	68.22	0.08	0.1%
350 to 400 kWh	72,822	8.2%	378	81.92	82.01	0.09	0.1%
400 to 450 kWh	65,248	7.4%	432	96.77	96.83	0.06	0.1%
450 to 500 kWh	57,849	6.5%	486	112.36	112.39	0.03	0.0%
500 to 600 kWh	92,528	10.4%	564	136.28	136.23	(0.05)	0.0%
600 to 700 kWh	66,335	7.5%	671	172.55	172.34	(0.21)	-0.1%
700 to 800 kWh	45,980	5.2%	778	211.70	211.32	(0.38)	-0.2%
800 to 900 kWh	31,770	3.6%	883	251.50	250.96	(0.54)	-0.2%
900 to 1000 kWh	21,876	2.5%	990	292.50	291.81	(0.69)	-0.2%
1000 to 1500 kWh	44,781	5.1%	1,240	389.09	388.07	(1.02)	-0.3%
1500 to 2000 kWh	10,237	1.2%	1,780	599.82	598.09	(1.73)	-0.3%
2000 to 3000 kWh	5,213	0.6%	2,496	879.50	876.55	(2.95)	-0.3%
>= 3000 kWh	2,184	0.2%	4,487	1,655.35	1,649.32	(6.03)	-0.4%
Total	886,310	100.0%	500	129.71	129.55	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	1.86	1.85	(0.01)	-0.5%
25 to 50 kWh	6,811	0.8%	40	7.04	7.00	(0.04)	-0.6%
50 to 75 kWh	9,231	1.0%	65	11.59	11.54	(0.05)	-0.4%
75 to 100 kWh	13,372	1.5%	90	16.01	15.94	(0.07)	-0.4%
100 to 150 kWh	42,691	4.8%	129	22.99	22.90	(0.09)	-0.4%
150 to 200 kWh	61,860	7.0%	179	32.01	31.91	(0.10)	-0.3%
200 to 250 kWh	72,568	8.2%	229	41.17	41.08	(0.09)	-0.2%
250 to 300 kWh	77,355	8.7%	277	50.71	50.67	(0.04)	-0.1%
300 to 350 kWh	77,048	8.7%	324	60.98	60.99	0.01	0.0%
350 to 400 kWh	72,869	8.2%	371	72.08	72.14	0.06	0.1%
400 to 450 kWh	65,292	7.4%	417	83.37	83.44	0.07	0.1%
450 to 500 kWh	57,890	6.5%	463	95.12	95.16	0.04	0.0%
500 to 600 kWh	92,594	10.4%	531	113.65	113.66	0.01	0.0%
600 to 700 kWh	66,389	7.5%	623	141.21	141.18	(0.03)	0.0%
700 to 800 kWh	46,010	5.2%	716	171.24	171.19	(0.05)	0.0%
800 to 900 kWh	31,797	3.6%	811	203.25	203.19	(0.06)	0.0%
900 to 1000 kWh	21,889	2.5%	904	235.16	235.10	(0.06)	0.0%
1000 to 1500 kWh	44,821	5.1%	1,131	313.61	313.47	(0.14)	0.0%
1500 to 2000 kWh	10,253	1.2%	1,619	484.56	484.07	(0.49)	-0.1%
2000 to 3000 kWh	5,218	0.6%	2,246	708.31	706.58	(1.73)	-0.2%
>= 3000 kWh	2,185	0.2%	4,193	1,397.82	1,393.08	(4.74)	-0.3%
Total	887,476	100.0%	473	108.53	108.48	(0.05)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	1.84	1.83	(0.01)	-0.5%
25 to 50 kWh	6,812	0.8%	38	7.01	6.98	(0.03)	-0.4%
50 to 75 kWh	9,231	1.0%	63	11.75	11.70	(0.05)	-0.4%
75 to 100 kWh	13,372	1.5%	88	16.43	16.36	(0.07)	-0.4%
100 to 150 kWh	42,691	4.8%	127	23.63	23.54	(0.09)	-0.4%
150 to 200 kWh	61,860	7.0%	176	32.93	32.84	(0.09)	-0.3%
200 to 250 kWh	72,568	8.2%	226	42.62	42.59	(0.03)	-0.1%
250 to 300 kWh	77,355	8.7%	275	53.07	53.09	0.02	0.0%
300 to 350 kWh	77,049	8.7%	325	64.56	64.61	0.05	0.1%
350 to 400 kWh	72,869	8.2%	375	77.00	77.08	0.08	0.1%
400 to 450 kWh	65,292	7.4%	424	90.07	90.14	0.07	0.1%
450 to 500 kWh	57,890	6.5%	474	103.75	103.78	0.03	0.0%
500 to 600 kWh	92,595	10.4%	547	124.97	124.95	(0.02)	0.0%
600 to 700 kWh	66,389	7.5%	647	156.89	156.77	(0.12)	-0.1%
700 to 800 kWh	46,010	5.2%	747	191.48	191.27	(0.21)	-0.1%
800 to 900 kWh	31,797	3.6%	847	227.38	227.09	(0.29)	-0.1%
900 to 1000 kWh	21,889	2.5%	947	263.84	263.47	(0.37)	-0.1%
1000 to 1500 kWh	44,821	5.1%	1,186	351.36	350.79	(0.57)	-0.2%
1500 to 2000 kWh	10,253	1.2%	1,699	542.21	541.10	(1.11)	-0.2%
2000 to 3000 kWh	5,218	0.6%	2,371	793.95	791.61	(2.34)	-0.3%
>= 3000 kWh	2,185	0.2%	4,340	1,526.82	1,521.43	(5.39)	-0.4%
Total	887,486	100.0%	486	119.10	118.99	(0.11)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	1.78	1.77	(0.01)	-0.6%
25 to 50 kWh	2,340	0.7%	35	6.82	6.80	(0.02)	-0.3%
50 to 75 kWh	2,545	0.7%	60	11.61	11.56	(0.05)	-0.4%
75 to 100 kWh	3,127	0.9%	85	16.56	16.49	(0.07)	-0.4%
100 to 150 kWh	9,914	2.9%	125	24.39	24.29	(0.10)	-0.4%
150 to 200 kWh	16,259	4.8%	177	34.55	34.43	(0.12)	-0.3%
200 to 250 kWh	21,694	6.3%	229	45.06	44.94	(0.12)	-0.3%
250 to 300 kWh	25,714	7.5%	282	56.51	56.40	(0.11)	-0.2%
300 to 350 kWh	28,023	8.2%	336	69.30	69.20	(0.10)	-0.1%
350 to 400 kWh	28,003	8.2%	390	83.12	82.99	(0.13)	-0.2%
400 to 450 kWh	26,837	7.8%	446	98.24	98.07	(0.17)	-0.2%
450 to 500 kWh	24,804	7.3%	502	114.46	114.23	(0.23)	-0.2%
500 to 600 kWh	41,374	12.1%	581	138.83	138.54	(0.29)	-0.2%
600 to 700 kWh	31,251	9.1%	691	174.95	174.57	(0.38)	-0.2%
700 to 800 kWh	22,184	6.5%	799	214.17	213.69	(0.48)	-0.2%
800 to 900 kWh	15,593	4.6%	904	253.90	253.35	(0.55)	-0.2%
900 to 1000 kWh	10,702	3.1%	1,010	294.79	294.13	(0.66)	-0.2%
1000 to 1500 kWh	21,426	6.3%	1,252	388.97	388.07	(0.90)	-0.2%
1500 to 2000 kWh	4,277	1.3%	1,786	596.92	595.43	(1.49)	-0.2%
2000 to 3000 kWh	1,829	0.5%	2,484	868.14	865.44	(2.70)	-0.3%
>= 3000 kWh	650	0.2%	4,436	1,627.21	1,621.32	(5.89)	-0.4%
Total	342,053	100.0%	561	145.28	144.95	(0.32)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	1.81	1.80	(0.01)	-0.6%
25 to 50 kWh	2,362	0.7%	40	7.02	6.99	(0.03)	-0.4%
50 to 75 kWh	2,571	0.8%	66	11.75	11.70	(0.05)	-0.4%
75 to 100 kWh	3,167	0.9%	91	16.18	16.11	(0.07)	-0.4%
100 to 150 kWh	9,990	2.9%	129	22.97	22.87	(0.10)	-0.4%
150 to 200 kWh	16,318	4.8%	177	31.52	31.40	(0.12)	-0.4%
200 to 250 kWh	21,729	6.3%	224	40.13	39.99	(0.14)	-0.3%
250 to 300 kWh	25,754	7.5%	269	48.93	48.79	(0.14)	-0.3%
300 to 350 kWh	28,046	8.2%	314	58.27	58.12	(0.15)	-0.3%
350 to 400 kWh	28,025	8.2%	359	68.56	68.41	(0.15)	-0.2%
400 to 450 kWh	26,861	7.8%	404	79.23	79.09	(0.14)	-0.2%
450 to 500 kWh	24,821	7.2%	447	90.25	90.11	(0.14)	-0.2%
500 to 600 kWh	41,404	12.1%	514	107.82	107.68	(0.14)	-0.1%
600 to 700 kWh	31,282	9.1%	603	133.55	133.38	(0.17)	-0.1%
700 to 800 kWh	22,198	6.5%	695	162.39	162.24	(0.15)	-0.1%
800 to 900 kWh	15,608	4.6%	791	193.98	193.98	0.00	0.0%
900 to 1000 kWh	10,708	3.1%	884	225.42	225.56	0.14	0.1%
1000 to 1500 kWh	21,446	6.3%	1,109	302.95	303.33	0.38	0.1%
1500 to 2000 kWh	4,283	1.3%	1,605	474.97	475.34	0.37	0.1%
2000 to 3000 kWh	1,832	0.5%	2,215	691.78	690.89	(0.89)	-0.1%
>= 3000 kWh	650	0.2%	4,098	1,359.01	1,354.85	(4.16)	-0.3%
Total	342,578	100.0%	503	114.64	114.55	(0.10)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	1.79	1.78	(0.01)	-0.6%
25 to 50 kWh	2,363	0.7%	37	6.92	6.89	(0.03)	-0.4%
50 to 75 kWh	2,571	0.8%	63	11.68	11.63	(0.05)	-0.4%
75 to 100 kWh	3,167	0.9%	88	16.37	16.30	(0.07)	-0.4%
100 to 150 kWh	9,990	2.9%	127	23.68	23.58	(0.10)	-0.4%
150 to 200 kWh	16,318	4.8%	177	33.04	32.91	(0.13)	-0.4%
200 to 250 kWh	21,729	6.3%	226	42.60	42.46	(0.14)	-0.3%
250 to 300 kWh	25,754	7.5%	276	52.73	52.60	(0.13)	-0.2%
300 to 350 kWh	28,047	8.2%	325	63.79	63.66	(0.13)	-0.2%
350 to 400 kWh	28,025	8.2%	375	75.84	75.71	(0.13)	-0.2%
400 to 450 kWh	26,861	7.8%	425	88.74	88.58	(0.16)	-0.2%
450 to 500 kWh	24,821	7.2%	475	102.36	102.18	(0.18)	-0.2%
500 to 600 kWh	41,405	12.1%	548	123.33	123.12	(0.21)	-0.2%
600 to 700 kWh	31,282	9.1%	647	154.26	153.98	(0.28)	-0.2%
700 to 800 kWh	22,198	6.5%	747	188.29	187.97	(0.32)	-0.2%
800 to 900 kWh	15,608	4.6%	847	223.95	223.68	(0.27)	-0.1%
900 to 1000 kWh	10,708	3.1%	947	260.13	259.87	(0.26)	-0.1%
1000 to 1500 kWh	21,446	6.3%	1,180	345.98	345.72	(0.26)	-0.1%
1500 to 2000 kWh	4,283	1.3%	1,695	535.98	535.42	(0.56)	-0.1%
2000 to 3000 kWh	1,832	0.5%	2,349	780.02	778.22	(1.80)	-0.2%
>= 3000 kWh	650	0.2%	4,267	1,493.30	1,488.28	(5.02)	-0.3%
Total	342,588	100.0%	531	129.92	129.71	(0.21)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	1.84	1.83	(0.01)	-0.5%
25 to 50 kWh	4,116	0.8%	36	6.99	6.96	(0.03)	-0.4%
50 to 75 kWh	6,326	1.2%	62	12.01	11.96	(0.05)	-0.4%
75 to 100 kWh	9,874	1.9%	87	16.93	16.86	(0.07)	-0.4%
100 to 150 kWh	32,110	6.0%	124	24.25	24.16	(0.09)	-0.4%
150 to 200 kWh	45,014	8.5%	172	33.60	33.54	(0.06)	-0.2%
200 to 250 kWh	50,334	9.5%	220	43.68	43.74	0.06	0.1%
250 to 300 kWh	51,100	9.6%	270	54.93	55.10	0.17	0.3%
300 to 350 kWh	48,487	9.1%	320	67.53	67.73	0.20	0.3%
350 to 400 kWh	44,300	8.3%	370	81.24	81.47	0.23	0.3%
400 to 450 kWh	37,833	7.1%	422	95.90	96.14	0.24	0.3%
450 to 500 kWh	32,447	6.1%	474	110.98	111.21	0.23	0.2%
500 to 600 kWh	49,981	9.4%	549	134.49	134.65	0.16	0.1%
600 to 700 kWh	33,991	6.4%	653	171.01	170.96	(0.05)	0.0%
700 to 800 kWh	22,764	4.3%	757	210.48	210.19	(0.29)	-0.1%
800 to 900 kWh	15,354	2.9%	863	250.98	250.44	(0.54)	-0.2%
900 to 1000 kWh	10,554	2.0%	971	292.63	291.88	(0.75)	-0.3%
1000 to 1500 kWh	21,767	4.1%	1,229	392.88	391.67	(1.21)	-0.3%
1500 to 2000 kWh	5,603	1.1%	1,778	606.29	604.29	(2.00)	-0.3%
2000 to 3000 kWh	3,254	0.6%	2,502	887.77	884.62	(3.15)	-0.4%
>= 3000 kWh	1,503	0.3%	4,516	1,670.91	1,664.79	(6.12)	-0.4%
Total	532,090	100.0%	457	118.96	118.90	(0.06)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	1.91	1.90	(0.01)	-0.5%
25 to 50 kWh	4,175	0.8%	40	7.14	7.10	(0.04)	-0.6%
50 to 75 kWh	6,368	1.2%	65	11.57	11.52	(0.05)	-0.4%
75 to 100 kWh	9,913	1.9%	90	15.96	15.89	(0.07)	-0.4%
100 to 150 kWh	32,175	6.0%	129	23.00	22.91	(0.09)	-0.4%
150 to 200 kWh	45,078	8.5%	180	32.17	32.08	(0.09)	-0.3%
200 to 250 kWh	50,380	9.5%	231	41.59	41.54	(0.05)	-0.1%
250 to 300 kWh	51,134	9.6%	280	51.57	51.59	0.02	0.0%
300 to 350 kWh	48,522	9.1%	330	62.53	62.63	0.10	0.2%
350 to 400 kWh	44,324	8.3%	379	74.32	74.51	0.19	0.3%
400 to 450 kWh	37,853	7.1%	427	86.33	86.54	0.21	0.2%
450 to 500 kWh	32,470	6.1%	475	98.92	99.10	0.18	0.2%
500 to 600 kWh	50,016	9.4%	545	118.68	118.83	0.15	0.1%
600 to 700 kWh	34,013	6.4%	641	148.72	148.82	0.10	0.1%
700 to 800 kWh	22,778	4.3%	736	180.94	180.99	0.05	0.0%
800 to 900 kWh	15,366	2.9%	831	214.19	214.06	(0.13)	-0.1%
900 to 1000 kWh	10,561	2.0%	924	247.09	246.78	(0.31)	-0.1%
1000 to 1500 kWh	21,787	4.1%	1,152	327.52	326.79	(0.73)	-0.2%
1500 to 2000 kWh	5,611	1.1%	1,628	495.64	494.30	(1.34)	-0.3%
2000 to 3000 kWh	3,256	0.6%	2,266	721.06	718.72	(2.34)	-0.3%
>= 3000 kWh	1,504	0.3%	4,235	1,416.08	1,411.03	(5.05)	-0.4%
Total	532,714	100.0%	451	104.02	103.99	(0.03)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	1.87	1.87	0.00	0.0%
25 to 50 kWh	4,175	0.8%	38	7.06	7.03	(0.03)	-0.4%
50 to 75 kWh	6,368	1.2%	64	11.79	11.74	(0.05)	-0.4%
75 to 100 kWh	9,913	1.9%	89	16.44	16.38	(0.06)	-0.4%
100 to 150 kWh	32,175	6.0%	127	23.62	23.54	(0.08)	-0.3%
150 to 200 kWh	45,078	8.5%	176	32.89	32.81	(0.08)	-0.2%
200 to 250 kWh	50,380	9.5%	225	42.64	42.64	0.00	0.0%
250 to 300 kWh	51,134	9.6%	275	53.25	53.35	0.10	0.2%
300 to 350 kWh	48,522	9.1%	325	65.03	65.18	0.15	0.2%
350 to 400 kWh	44,324	8.3%	375	77.78	77.99	0.21	0.3%
400 to 450 kWh	37,853	7.1%	424	91.11	91.34	0.23	0.3%
450 to 500 kWh	32,470	6.1%	474	104.95	105.16	0.21	0.2%
500 to 600 kWh	50,016	9.4%	547	126.59	126.74	0.15	0.1%
600 to 700 kWh	34,013	6.4%	647	159.87	159.89	0.02	0.0%
700 to 800 kWh	22,778	4.3%	747	195.72	195.60	(0.12)	-0.1%
800 to 900 kWh	15,366	2.9%	847	232.59	232.25	(0.34)	-0.1%
900 to 1000 kWh	10,561	2.0%	947	269.87	269.34	(0.53)	-0.2%
1000 to 1500 kWh	21,787	4.1%	1,190	360.21	359.24	(0.97)	-0.3%
1500 to 2000 kWh	5,611	1.1%	1,703	550.98	549.31	(1.67)	-0.3%
2000 to 3000 kWh	3,256	0.6%	2,384	804.46	801.71	(2.75)	-0.3%
>= 3000 kWh	1,504	0.3%	4,375	1,543.75	1,538.17	(5.58)	-0.4%
Total	532,714	100.0%	454	111.47	111.43	(0.04)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	1.84	1.83	(0.01)	-0.5%
25 to 50 kWh	240	2.4%	43	8.28	8.24	(0.04)	-0.5%
50 to 75 kWh	249	2.5%	65	12.65	12.60	(0.05)	-0.4%
75 to 100 kWh	235	2.3%	89	17.76	17.69	(0.07)	-0.4%
100 to 150 kWh	398	3.9%	125	24.41	24.31	(0.10)	-0.4%
150 to 200 kWh	319	3.2%	171	33.22	33.09	(0.13)	-0.4%
200 to 250 kWh	324	3.2%	220	43.06	42.89	(0.17)	-0.4%
250 to 300 kWh	327	3.2%	264	52.08	51.88	(0.20)	-0.4%
300 to 350 kWh	346	3.4%	314	62.61	62.37	(0.24)	-0.4%
350 to 400 kWh	425	4.2%	367	74.28	74.02	(0.26)	-0.4%
400 to 450 kWh	456	4.5%	418	85.66	85.38	(0.28)	-0.3%
450 to 500 kWh	491	4.9%	477	100.12	99.80	(0.32)	-0.3%
500 to 600 kWh	996	9.8%	561	122.16	121.82	(0.34)	-0.3%
600 to 700 kWh	954	9.4%	663	150.82	150.47	(0.35)	-0.2%
700 to 800 kWh	915	9.0%	774	184.23	183.86	(0.37)	-0.2%
800 to 900 kWh	728	7.2%	863	212.76	212.42	(0.34)	-0.2%
900 to 1000 kWh	545	5.4%	968	247.89	247.65	(0.24)	-0.1%
1000 to 1500 kWh	1,406	13.9%	1,210	334.02	334.03	0.01	0.0%
1500 to 2000 kWh	312	3.1%	1,704	522.20	521.89	(0.31)	-0.1%
2000 to 3000 kWh	115	1.1%	2,473	821.25	819.71	(1.54)	-0.2%
>= 3000 kWh	25	0.2%	4,392	1,569.51	1,564.56	(4.95)	-0.3%
Total	10,121	100.0%	660	167.27	167.03	(0.25)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	1.64	1.63	(0.01)	-0.6%
25 to 50 kWh	240	2.4%	32	5.68	5.66	(0.02)	-0.4%
50 to 75 kWh	250	2.5%	59	10.45	10.40	(0.05)	-0.5%
75 to 100 kWh	235	2.3%	85	15.40	15.34	(0.06)	-0.4%
100 to 150 kWh	400	3.9%	123	21.99	21.89	(0.10)	-0.5%
150 to 200 kWh	320	3.2%	180	32.77	32.65	(0.12)	-0.4%
200 to 250 kWh	325	3.2%	233	42.15	41.98	(0.17)	-0.4%
250 to 300 kWh	328	3.2%	286	52.54	52.31	(0.23)	-0.4%
300 to 350 kWh	347	3.4%	334	61.81	61.58	(0.23)	-0.4%
350 to 400 kWh	426	4.2%	383	71.15	70.89	(0.26)	-0.4%
400 to 450 kWh	456	4.5%	432	81.17	80.89	(0.28)	-0.3%
450 to 500 kWh	492	4.9%	475	91.11	90.79	(0.32)	-0.4%
500 to 600 kWh	997	9.8%	539	105.06	104.77	(0.29)	-0.3%
600 to 700 kWh	955	9.4%	635	127.10	126.87	(0.23)	-0.2%
700 to 800 kWh	917	9.0%	723	148.67	148.57	(0.10)	-0.1%
800 to 900 kWh	728	7.2%	832	176.69	176.78	0.09	0.1%
900 to 1000 kWh	545	5.4%	926	201.66	202.04	0.38	0.2%
1000 to 1500 kWh	1,406	13.9%	1,163	270.32	271.36	1.04	0.4%
1500 to 2000 kWh	314	3.1%	1,664	432.80	435.17	2.37	0.5%
2000 to 3000 kWh	115	1.1%	2,254	640.91	642.91	2.00	0.3%
>= 3000 kWh	25	0.2%	3,957	1,249.48	1,248.24	(1.24)	-0.1%
Total	10,138	100.0%	638	139.46	139.59	0.13	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	1.74	1.73	(0.01)	-0.6%
25 to 50 kWh	240	2.4%	37	6.98	6.95	(0.03)	-0.4%
50 to 75 kWh	250	2.5%	62	11.55	11.50	(0.05)	-0.4%
75 to 100 kWh	235	2.3%	87	16.59	16.52	(0.07)	-0.4%
100 to 150 kWh	400	3.9%	124	23.20	23.11	(0.09)	-0.4%
150 to 200 kWh	320	3.2%	175	33.00	32.87	(0.13)	-0.4%
200 to 250 kWh	325	3.2%	226	42.61	42.44	(0.17)	-0.4%
250 to 300 kWh	328	3.2%	275	52.31	52.10	(0.21)	-0.4%
300 to 350 kWh	347	3.4%	324	62.21	61.98	(0.23)	-0.4%
350 to 400 kWh	426	4.2%	375	72.72	72.46	(0.26)	-0.4%
400 to 450 kWh	456	4.5%	425	83.41	83.13	(0.28)	-0.3%
450 to 500 kWh	492	4.9%	476	95.62	95.31	(0.31)	-0.3%
500 to 600 kWh	997	9.8%	550	113.62	113.30	(0.32)	-0.3%
600 to 700 kWh	955	9.4%	649	138.96	138.68	(0.28)	-0.2%
700 to 800 kWh	917	9.0%	748	166.46	166.22	(0.24)	-0.1%
800 to 900 kWh	728	7.2%	847	194.76	194.63	(0.13)	-0.1%
900 to 1000 kWh	545	5.4%	947	224.77	224.84	0.07	0.0%
1000 to 1500 kWh	1,406	13.9%	1,187	302.21	302.73	0.52	0.2%
1500 to 2000 kWh	314	3.1%	1,684	477.50	478.53	1.03	0.2%
2000 to 3000 kWh	115	1.1%	2,364	731.21	731.44	0.23	0.0%
>= 3000 kWh	25	0.2%	4,175	1,409.49	1,406.40	(3.09)	-0.2%
Total	10,138	100.0%	649	153.34	153.29	(0.06)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	1.42	1.42	0.00	0.0%
25 to 50 kWh	34	1.7%	44	8.52	8.49	(0.03)	-0.4%
50 to 75 kWh	42	2.1%	50	9.72	9.68	(0.04)	-0.4%
75 to 100 kWh	57	2.8%	78	15.23	15.16	(0.07)	-0.5%
100 to 150 kWh	126	6.2%	107	20.78	20.70	(0.08)	-0.4%
150 to 200 kWh	144	7.0%	167	32.63	32.51	(0.12)	-0.4%
200 to 250 kWh	134	6.5%	202	39.58	39.44	(0.14)	-0.4%
250 to 300 kWh	139	6.8%	245	48.42	48.26	(0.16)	-0.3%
300 to 350 kWh	133	6.5%	298	59.87	59.69	(0.18)	-0.3%
350 to 400 kWh	94	4.6%	383	78.63	78.45	(0.18)	-0.2%
400 to 450 kWh	122	6.0%	405	83.98	83.81	(0.17)	-0.2%
450 to 500 kWh	107	5.2%	478	101.50	101.33	(0.17)	-0.2%
500 to 600 kWh	177	8.7%	574	125.91	125.75	(0.16)	-0.1%
600 to 700 kWh	139	6.8%	690	157.54	157.56	0.02	0.0%
700 to 800 kWh	117	5.7%	832	197.01	197.17	0.16	0.1%
800 to 900 kWh	95	4.6%	955	238.66	238.85	0.19	0.1%
900 to 1000 kWh	75	3.7%	1,055	270.00	270.14	0.14	0.1%
1000 to 1500 kWh	182	8.9%	1,357	374.43	375.03	0.60	0.2%
1500 to 2000 kWh	45	2.2%	1,977	605.62	606.08	0.46	0.1%
2000 to 3000 kWh	15	0.7%	2,772	918.02	916.19	(1.83)	-0.2%
>= 3000 kWh	6	0.3%	3,364	1,158.61	1,155.48	(3.13)	-0.3%
Total	2,046	100.0%	560	138.68	138.66	(0.02)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	1.62	1.61	(0.01)	-0.6%
25 to 50 kWh	34	1.7%	32	5.65	5.63	(0.02)	-0.4%
50 to 75 kWh	42	2.1%	71	12.73	12.67	(0.06)	-0.5%
75 to 100 kWh	57	2.8%	95	16.85	16.78	(0.07)	-0.4%
100 to 150 kWh	126	6.2%	146	26.22	26.11	(0.11)	-0.4%
150 to 200 kWh	144	7.0%	186	33.52	33.40	(0.12)	-0.4%
200 to 250 kWh	134	6.5%	247	44.71	44.58	(0.13)	-0.3%
250 to 300 kWh	139	6.8%	305	57.00	56.88	(0.12)	-0.2%
300 to 350 kWh	133	6.5%	345	64.90	64.87	(0.03)	0.0%
350 to 400 kWh	94	4.6%	366	69.92	69.87	(0.05)	-0.1%
400 to 450 kWh	122	6.0%	444	86.91	86.94	0.03	0.0%
450 to 500 kWh	107	5.2%	472	91.36	91.60	0.24	0.3%
500 to 600 kWh	177	8.7%	520	104.40	104.61	0.21	0.2%
600 to 700 kWh	139	6.8%	605	124.07	124.53	0.46	0.4%
700 to 800 kWh	117	5.7%	663	137.88	138.33	0.45	0.3%
800 to 900 kWh	95	4.6%	735	157.28	158.11	0.83	0.5%
900 to 1000 kWh	75	3.7%	849	190.75	191.66	0.91	0.5%
1000 to 1500 kWh	182	8.9%	1,016	237.12	238.82	1.70	0.7%
1500 to 2000 kWh	45	2.2%	1,441	374.38	377.35	2.97	0.8%
2000 to 3000 kWh	15	0.7%	1,680	475.35	476.20	0.85	0.2%
>= 3000 kWh	6	0.3%	4,982	1,644.42	1,639.90	(4.52)	-0.3%
Total	2,046	100.0%	493	106.32	106.65	0.33	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	1.52	1.51	(0.01)	-0.7%
25 to 50 kWh	34	1.7%	38	7.08	7.05	(0.03)	-0.4%
50 to 75 kWh	42	2.1%	61	11.22	11.18	(0.04)	-0.4%
75 to 100 kWh	57	2.8%	87	16.04	15.97	(0.07)	-0.4%
100 to 150 kWh	126	6.2%	126	23.50	23.40	(0.10)	-0.4%
150 to 200 kWh	144	7.0%	176	33.08	32.96	(0.12)	-0.4%
200 to 250 kWh	134	6.5%	224	42.14	42.01	(0.13)	-0.3%
250 to 300 kWh	139	6.8%	275	52.71	52.57	(0.14)	-0.3%
300 to 350 kWh	133	6.5%	322	62.38	62.28	(0.10)	-0.2%
350 to 400 kWh	94	4.6%	375	74.28	74.16	(0.12)	-0.2%
400 to 450 kWh	122	6.0%	425	85.44	85.37	(0.07)	-0.1%
450 to 500 kWh	107	5.2%	475	96.43	96.47	0.04	0.0%
500 to 600 kWh	177	8.7%	547	115.17	115.20	0.03	0.0%
600 to 700 kWh	139	6.8%	648	140.84	141.08	0.24	0.2%
700 to 800 kWh	117	5.7%	748	167.49	167.79	0.30	0.2%
800 to 900 kWh	95	4.6%	845	198.08	198.59	0.51	0.3%
900 to 1000 kWh	75	3.7%	952	230.37	230.90	0.53	0.2%
1000 to 1500 kWh	182	8.9%	1,186	305.80	306.96	1.16	0.4%
1500 to 2000 kWh	45	2.2%	1,709	490.00	491.71	1.71	0.3%
2000 to 3000 kWh	15	0.7%	2,226	696.69	696.19	(0.50)	-0.1%
>= 3000 kWh	6	0.3%	4,173	1,401.52	1,397.69	(3.83)	-0.3%
Total	2,046	100.0%	526	122.51	122.67	0.15	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	1.79	1.78	(0.01)	-0.6%
25 to 50 kWh	2,150	0.8%	35	6.79	6.76	(0.03)	-0.4%
50 to 75 kWh	2,235	0.8%	60	11.59	11.55	(0.04)	-0.3%
75 to 100 kWh	2,526	0.9%	85	16.59	16.53	(0.06)	-0.4%
100 to 150 kWh	7,229	2.6%	125	24.28	24.18	(0.10)	-0.4%
150 to 200 kWh	10,912	4.0%	178	34.67	34.53	(0.14)	-0.4%
200 to 250 kWh	14,831	5.4%	230	45.24	45.06	(0.18)	-0.4%
250 to 300 kWh	18,178	6.6%	284	56.64	56.41	(0.23)	-0.4%
300 to 350 kWh	20,836	7.6%	338	69.35	69.07	(0.28)	-0.4%
350 to 400 kWh	21,938	8.0%	392	83.17	82.83	(0.34)	-0.4%
400 to 450 kWh	21,849	7.9%	448	98.46	98.06	(0.40)	-0.4%
450 to 500 kWh	20,990	7.6%	505	114.78	114.31	(0.47)	-0.4%
500 to 600 kWh	35,727	13.0%	587	139.81	139.24	(0.57)	-0.4%
600 to 700 kWh	27,471	10.0%	698	176.69	175.97	(0.72)	-0.4%
700 to 800 kWh	19,481	7.1%	810	217.13	216.24	(0.89)	-0.4%
800 to 900 kWh	13,423	4.9%	919	258.73	257.68	(1.05)	-0.4%
900 to 1000 kWh	9,122	3.3%	1,029	300.93	299.71	(1.22)	-0.4%
1000 to 1500 kWh	17,538	6.4%	1,276	397.13	395.52	(1.61)	-0.4%
1500 to 2000 kWh	3,223	1.2%	1,833	613.62	611.12	(2.50)	-0.4%
2000 to 3000 kWh	1,430	0.5%	2,533	885.50	881.90	(3.60)	-0.4%
>= 3000 kWh	524	0.2%	4,463	1,636.07	1,629.41	(6.66)	-0.4%
Total	274,910	100.0%	581	151.09	150.47	(0.61)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	1.80	1.79	(0.01)	-0.6%
25 to 50 kWh	2,170	0.8%	40	7.04	7.00	(0.04)	-0.6%
50 to 75 kWh	2,257	0.8%	66	11.75	11.70	(0.05)	-0.4%
75 to 100 kWh	2,564	0.9%	91	16.15	16.08	(0.07)	-0.4%
100 to 150 kWh	7,304	2.7%	129	22.92	22.82	(0.10)	-0.4%
150 to 200 kWh	10,965	4.0%	176	31.43	31.29	(0.14)	-0.4%
200 to 250 kWh	14,862	5.4%	222	40.08	39.90	(0.18)	-0.4%
250 to 300 kWh	18,215	6.6%	268	48.97	48.75	(0.22)	-0.4%
300 to 350 kWh	20,859	7.6%	312	58.49	58.23	(0.26)	-0.4%
350 to 400 kWh	21,959	8.0%	357	69.02	68.71	(0.31)	-0.4%
400 to 450 kWh	21,872	7.9%	401	79.78	79.42	(0.36)	-0.5%
450 to 500 kWh	21,007	7.6%	445	90.80	90.39	(0.41)	-0.5%
500 to 600 kWh	35,757	13.0%	510	108.14	107.65	(0.49)	-0.5%
600 to 700 kWh	27,496	10.0%	597	133.48	132.89	(0.59)	-0.4%
700 to 800 kWh	19,494	7.1%	685	161.99	161.26	(0.73)	-0.5%
800 to 900 kWh	13,436	4.9%	775	193.07	192.21	(0.86)	-0.4%
900 to 1000 kWh	9,127	3.3%	865	224.24	223.24	(1.00)	-0.4%
1000 to 1500 kWh	17,555	6.4%	1,077	299.13	297.80	(1.33)	-0.4%
1500 to 2000 kWh	3,228	1.2%	1,557	468.51	466.42	(2.09)	-0.4%
2000 to 3000 kWh	1,433	0.5%	2,183	689.98	686.90	(3.08)	-0.4%
>= 3000 kWh	524	0.2%	4,125	1,376.69	1,370.53	(6.16)	-0.4%
Total	275,393	100.0%	507	117.24	116.71	(0.52)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	1.79	1.79	0.00	0.0%
25 to 50 kWh	2,171	0.8%	37	6.91	6.88	(0.03)	-0.4%
50 to 75 kWh	2,257	0.8%	63	11.67	11.62	(0.05)	-0.4%
75 to 100 kWh	2,564	0.9%	88	16.37	16.30	(0.07)	-0.4%
100 to 150 kWh	7,304	2.7%	127	23.60	23.50	(0.10)	-0.4%
150 to 200 kWh	10,965	4.0%	177	33.05	32.91	(0.14)	-0.4%
200 to 250 kWh	14,862	5.4%	226	42.66	42.48	(0.18)	-0.4%
250 to 300 kWh	18,215	6.6%	276	52.81	52.59	(0.22)	-0.4%
300 to 350 kWh	20,860	7.6%	325	63.93	63.65	(0.28)	-0.4%
350 to 400 kWh	21,959	8.0%	375	76.10	75.77	(0.33)	-0.4%
400 to 450 kWh	21,872	7.9%	425	89.13	88.75	(0.38)	-0.4%
450 to 500 kWh	21,007	7.6%	475	102.80	102.36	(0.44)	-0.4%
500 to 600 kWh	35,757	13.0%	548	123.98	123.46	(0.52)	-0.4%
600 to 700 kWh	27,496	10.0%	647	155.10	154.44	(0.66)	-0.4%
700 to 800 kWh	19,494	7.1%	747	189.57	188.77	(0.80)	-0.4%
800 to 900 kWh	13,436	4.9%	847	225.91	224.96	(0.95)	-0.4%
900 to 1000 kWh	9,127	3.3%	947	262.61	261.50	(1.11)	-0.4%
1000 to 1500 kWh	17,555	6.4%	1,177	348.16	346.68	(1.48)	-0.4%
1500 to 2000 kWh	3,228	1.2%	1,695	541.10	538.80	(2.30)	-0.4%
2000 to 3000 kWh	1,433	0.5%	2,358	787.82	784.47	(3.35)	-0.4%
>= 3000 kWh	524	0.2%	4,294	1,506.58	1,500.18	(6.40)	-0.4%
Total	275,402	100.0%	544	134.12	133.55	(0.57)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	1.84	1.84	0.00	0.0%
25 to 50 kWh	3,757	0.9%	36	6.98	6.96	(0.02)	-0.3%
50 to 75 kWh	5,463	1.3%	62	11.98	11.93	(0.05)	-0.4%
75 to 100 kWh	7,953	1.9%	87	16.93	16.86	(0.07)	-0.4%
100 to 150 kWh	23,810	5.6%	125	24.31	24.21	(0.10)	-0.4%
150 to 200 kWh	31,122	7.3%	173	33.79	33.65	(0.14)	-0.4%
200 to 250 kWh	34,859	8.2%	222	43.78	43.60	(0.18)	-0.4%
250 to 300 kWh	36,506	8.6%	272	54.78	54.55	(0.23)	-0.4%
300 to 350 kWh	36,502	8.6%	322	67.08	66.80	(0.28)	-0.4%
350 to 400 kWh	34,592	8.1%	372	80.70	80.37	(0.33)	-0.4%
400 to 450 kWh	30,716	7.2%	424	95.21	94.83	(0.38)	-0.4%
450 to 500 kWh	27,255	6.4%	476	110.25	109.80	(0.45)	-0.4%
500 to 600 kWh	43,274	10.2%	552	133.88	133.34	(0.54)	-0.4%
600 to 700 kWh	30,319	7.1%	657	170.96	170.26	(0.70)	-0.4%
700 to 800 kWh	20,701	4.9%	762	211.12	210.26	(0.86)	-0.4%
800 to 900 kWh	14,223	3.3%	869	252.11	251.09	(1.02)	-0.4%
900 to 1000 kWh	9,845	2.3%	977	294.16	292.96	(1.20)	-0.4%
1000 to 1500 kWh	20,482	4.8%	1,237	394.95	393.34	(1.61)	-0.4%
1500 to 2000 kWh	5,211	1.2%	1,789	609.84	607.36	(2.48)	-0.4%
2000 to 3000 kWh	3,024	0.7%	2,519	893.47	889.84	(3.63)	-0.4%
>= 3000 kWh	1,350	0.3%	4,536	1,677.43	1,670.61	(6.82)	-0.4%
Total	426,092	100.0%	488	128.20	127.68	(0.52)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	1.90	1.89	(0.01)	-0.5%
25 to 50 kWh	3,800	0.9%	40	7.11	7.07	(0.04)	-0.6%
50 to 75 kWh	5,499	1.3%	65	11.55	11.50	(0.05)	-0.4%
75 to 100 kWh	7,992	1.9%	90	15.90	15.83	(0.07)	-0.4%
100 to 150 kWh	23,869	5.6%	128	22.79	22.69	(0.10)	-0.4%
150 to 200 kWh	31,183	7.3%	178	31.90	31.75	(0.15)	-0.5%
200 to 250 kWh	34,904	8.2%	229	41.35	41.16	(0.19)	-0.5%
250 to 300 kWh	36,540	8.6%	278	51.37	51.14	(0.23)	-0.4%
300 to 350 kWh	36,537	8.6%	328	62.66	62.38	(0.28)	-0.4%
350 to 400 kWh	34,614	8.1%	377	74.67	74.33	(0.34)	-0.5%
400 to 450 kWh	30,734	7.2%	425	86.69	86.30	(0.39)	-0.4%
450 to 500 kWh	27,275	6.4%	473	99.20	98.76	(0.44)	-0.4%
500 to 600 kWh	43,308	10.2%	542	118.89	118.36	(0.53)	-0.4%
600 to 700 kWh	30,341	7.1%	637	148.84	148.18	(0.66)	-0.4%
700 to 800 kWh	20,714	4.9%	731	180.83	180.02	(0.81)	-0.4%
800 to 900 kWh	14,235	3.3%	825	213.75	212.80	(0.95)	-0.4%
900 to 1000 kWh	9,852	2.3%	918	246.37	245.27	(1.10)	-0.4%
1000 to 1500 kWh	20,497	4.8%	1,145	326.53	325.07	(1.46)	-0.4%
1500 to 2000 kWh	5,219	1.2%	1,615	492.32	490.12	(2.20)	-0.4%
2000 to 3000 kWh	3,026	0.7%	2,252	717.50	714.30	(3.20)	-0.4%
>= 3000 kWh	1,351	0.3%	4,206	1,408.28	1,401.98	(6.30)	-0.4%
Total	426,662	100.0%	474	111.44	110.94	(0.50)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	1.87	1.86	(0.01)	-0.5%
25 to 50 kWh	3,800	0.9%	38	7.05	7.02	(0.03)	-0.4%
50 to 75 kWh	5,499	1.3%	63	11.76	11.71	(0.05)	-0.4%
75 to 100 kWh	7,992	1.9%	88	16.41	16.34	(0.07)	-0.4%
100 to 150 kWh	23,869	5.6%	127	23.55	23.45	(0.10)	-0.4%
150 to 200 kWh	31,183	7.3%	176	32.84	32.70	(0.14)	-0.4%
200 to 250 kWh	34,904	8.2%	225	42.56	42.38	(0.18)	-0.4%
250 to 300 kWh	36,540	8.6%	275	53.07	52.85	(0.22)	-0.4%
300 to 350 kWh	36,537	8.6%	325	64.87	64.59	(0.28)	-0.4%
350 to 400 kWh	34,614	8.1%	375	77.68	77.35	(0.33)	-0.4%
400 to 450 kWh	30,734	7.2%	424	90.95	90.56	(0.39)	-0.4%
450 to 500 kWh	27,275	6.4%	474	104.73	104.28	(0.45)	-0.4%
500 to 600 kWh	43,308	10.2%	547	126.39	125.85	(0.54)	-0.4%
600 to 700 kWh	30,341	7.1%	647	159.90	159.22	(0.68)	-0.4%
700 to 800 kWh	20,714	4.9%	747	195.98	195.15	(0.83)	-0.4%
800 to 900 kWh	14,235	3.3%	847	232.94	231.95	(0.99)	-0.4%
900 to 1000 kWh	9,852	2.3%	948	270.27	269.12	(1.15)	-0.4%
1000 to 1500 kWh	20,497	4.8%	1,191	360.75	359.22	(1.53)	-0.4%
1500 to 2000 kWh	5,219	1.2%	1,702	551.08	548.74	(2.34)	-0.4%
2000 to 3000 kWh	3,026	0.7%	2,386	805.53	802.11	(3.42)	-0.4%
>= 3000 kWh	1,351	0.3%	4,371	1,543.05	1,536.50	(6.55)	-0.4%
Total	426,662	100.0%	481	119.79	119.28	(0.51)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	1.40	1.39	(0.01)	-0.7%
25 to 50 kWh	21	2.2%	43	8.41	8.37	(0.04)	-0.5%
50 to 75 kWh	21	2.2%	47	9.20	9.16	(0.04)	-0.4%
75 to 100 kWh	36	3.7%	80	15.51	15.45	(0.06)	-0.4%
100 to 150 kWh	78	8.1%	103	20.03	19.95	(0.08)	-0.4%
150 to 200 kWh	74	7.6%	174	34.02	33.89	(0.13)	-0.4%
200 to 250 kWh	67	6.9%	208	41.03	40.87	(0.16)	-0.4%
250 to 300 kWh	73	7.5%	242	48.11	47.91	(0.20)	-0.4%
300 to 350 kWh	61	6.3%	334	67.18	66.90	(0.28)	-0.4%
350 to 400 kWh	45	4.6%	398	82.13	81.79	(0.34)	-0.4%
400 to 450 kWh	53	5.5%	435	91.83	91.46	(0.37)	-0.4%
450 to 500 kWh	40	4.1%	552	121.28	120.79	(0.49)	-0.4%
500 to 600 kWh	79	8.2%	628	141.31	140.74	(0.57)	-0.4%
600 to 700 kWh	57	5.9%	749	175.05	174.34	(0.71)	-0.4%
700 to 800 kWh	49	5.1%	863	209.54	208.69	(0.85)	-0.4%
800 to 900 kWh	38	3.9%	1,043	275.42	274.30	(1.12)	-0.4%
900 to 1000 kWh	35	3.6%	1,133	301.93	300.70	(1.23)	-0.4%
1000 to 1500 kWh	64	6.6%	1,416	406.53	404.87	(1.66)	-0.4%
1500 to 2000 kWh	15	1.5%	1,975	617.48	614.97	(2.51)	-0.4%
2000 to 3000 kWh	9	0.9%	2,589	854.79	851.31	(3.48)	-0.4%
>= 3000 kWh	4	0.4%	3,012	1,033.08	1,028.88	(4.20)	-0.4%
Total	968	100.0%	527	132.64	132.10	(0.54)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	1.38	1.38	0.00	0.0%
25 to 50 kWh	21	2.2%	33	5.80	5.77	(0.03)	-0.5%
50 to 75 kWh	21	2.2%	73	13.17	13.11	(0.06)	-0.5%
75 to 100 kWh	36	3.7%	94	16.70	16.62	(0.08)	-0.5%
100 to 150 kWh	78	8.1%	148	26.82	26.70	(0.12)	-0.4%
150 to 200 kWh	74	7.6%	183	33.17	33.02	(0.15)	-0.5%
200 to 250 kWh	67	6.9%	237	43.46	43.27	(0.19)	-0.4%
250 to 300 kWh	73	7.5%	304	58.52	58.26	(0.26)	-0.4%
300 to 350 kWh	61	6.3%	310	60.13	59.86	(0.27)	-0.4%
350 to 400 kWh	45	4.6%	352	69.72	69.41	(0.31)	-0.4%
400 to 450 kWh	53	5.5%	419	86.34	85.95	(0.39)	-0.5%
450 to 500 kWh	40	4.1%	400	80.43	80.07	(0.36)	-0.4%
500 to 600 kWh	79	8.2%	466	97.64	97.20	(0.44)	-0.5%
600 to 700 kWh	57	5.9%	558	121.13	120.59	(0.54)	-0.4%
700 to 800 kWh	49	5.1%	631	141.58	140.95	(0.63)	-0.4%
800 to 900 kWh	38	3.9%	646	149.95	149.28	(0.67)	-0.4%
900 to 1000 kWh	35	3.6%	763	183.56	182.75	(0.81)	-0.4%
1000 to 1500 kWh	64	6.6%	936	242.08	241.00	(1.08)	-0.4%
1500 to 2000 kWh	15	1.5%	1,417	408.51	406.69	(1.82)	-0.4%
2000 to 3000 kWh	9	0.9%	1,758	529.32	526.96	(2.36)	-0.4%
>= 3000 kWh	4	0.4%	5,773	1,947.21	1,938.51	(8.70)	-0.4%
Total	968	100.0%	427	98.40	97.96	(0.44)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	1.39	1.38	(0.01)	-0.7%
25 to 50 kWh	21	2.2%	38	7.10	7.07	(0.03)	-0.4%
50 to 75 kWh	21	2.2%	60	11.18	11.13	(0.05)	-0.4%
75 to 100 kWh	36	3.7%	87	16.10	16.03	(0.07)	-0.4%
100 to 150 kWh	78	8.1%	126	23.43	23.33	(0.10)	-0.4%
150 to 200 kWh	74	7.6%	179	33.60	33.45	(0.15)	-0.4%
200 to 250 kWh	67	6.9%	223	42.25	42.06	(0.19)	-0.4%
250 to 300 kWh	73	7.5%	273	53.32	53.09	(0.23)	-0.4%
300 to 350 kWh	61	6.3%	322	63.65	63.38	(0.27)	-0.4%
350 to 400 kWh	45	4.6%	375	75.92	75.60	(0.32)	-0.4%
400 to 450 kWh	53	5.5%	427	89.08	88.70	(0.38)	-0.4%
450 to 500 kWh	40	4.1%	476	100.85	100.43	(0.42)	-0.4%
500 to 600 kWh	79	8.2%	547	119.48	118.97	(0.51)	-0.4%
600 to 700 kWh	57	5.9%	654	148.09	147.46	(0.63)	-0.4%
700 to 800 kWh	49	5.1%	747	175.56	174.82	(0.74)	-0.4%
800 to 900 kWh	38	3.9%	844	212.69	211.79	(0.90)	-0.4%
900 to 1000 kWh	35	3.6%	948	242.74	241.72	(1.02)	-0.4%
1000 to 1500 kWh	64	6.6%	1,177	324.41	323.04	(1.37)	-0.4%
1500 to 2000 kWh	15	1.5%	1,696	513.00	510.83	(2.17)	-0.4%
2000 to 3000 kWh	9	0.9%	2,173	692.06	689.14	(2.92)	-0.4%
>= 3000 kWh	4	0.4%	4,392	1,490.15	1,483.69	(6.46)	-0.4%
Total	968	100.0%	477	115.53	115.04	(0.49)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	1.86	1.85	(0.01)	-0.5%
25 to 50 kWh	197	2.9%	43	8.38	8.34	(0.04)	-0.5%
50 to 75 kWh	204	3.0%	66	12.92	12.86	(0.06)	-0.5%
75 to 100 kWh	176	2.6%	89	17.80	17.73	(0.07)	-0.4%
100 to 150 kWh	294	4.3%	123	24.02	23.92	(0.10)	-0.4%
150 to 200 kWh	240	3.5%	172	33.61	33.47	(0.14)	-0.4%
200 to 250 kWh	246	3.6%	223	43.67	43.50	(0.17)	-0.4%
250 to 300 kWh	237	3.4%	265	52.60	52.39	(0.21)	-0.4%
300 to 350 kWh	262	3.8%	319	63.96	63.70	(0.26)	-0.4%
350 to 400 kWh	322	4.7%	376	76.52	76.21	(0.31)	-0.4%
400 to 450 kWh	330	4.8%	424	87.20	86.85	(0.35)	-0.4%
450 to 500 kWh	373	5.4%	485	102.79	102.38	(0.41)	-0.4%
500 to 600 kWh	716	10.4%	578	128.00	127.48	(0.52)	-0.4%
600 to 700 kWh	664	9.7%	689	160.23	159.58	(0.65)	-0.4%
700 to 800 kWh	617	9.0%	807	197.52	196.72	(0.80)	-0.4%
800 to 900 kWh	465	6.8%	898	228.61	227.68	(0.93)	-0.4%
900 to 1000 kWh	320	4.7%	1,022	272.84	271.73	(1.11)	-0.4%
1000 to 1500 kWh	731	10.6%	1,282	370.25	368.74	(1.51)	-0.4%
1500 to 2000 kWh	157	2.3%	1,797	569.17	566.85	(2.32)	-0.4%
2000 to 3000 kWh	60	0.9%	2,589	877.58	874.01	(3.57)	-0.4%
>= 3000 kWh	15	0.2%	4,586	1,653.55	1,646.83	(6.72)	-0.4%
Total	6,880	100.0%	628	160.72	160.06	(0.65)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	1.63	1.62	(0.01)	-0.6%
25 to 50 kWh	197	2.9%	32	5.68	5.66	(0.02)	-0.4%
50 to 75 kWh	205	3.0%	58	10.33	10.28	(0.05)	-0.5%
75 to 100 kWh	176	2.6%	85	15.46	15.39	(0.07)	-0.5%
100 to 150 kWh	296	4.3%	124	22.26	22.16	(0.10)	-0.4%
150 to 200 kWh	241	3.5%	178	32.55	32.40	(0.15)	-0.5%
200 to 250 kWh	247	3.6%	231	42.01	41.82	(0.19)	-0.5%
250 to 300 kWh	238	3.5%	285	52.90	52.67	(0.23)	-0.4%
300 to 350 kWh	263	3.8%	328	61.21	60.94	(0.27)	-0.4%
350 to 400 kWh	322	4.7%	374	70.37	70.06	(0.31)	-0.4%
400 to 450 kWh	330	4.8%	426	81.43	81.07	(0.36)	-0.4%
450 to 500 kWh	374	5.4%	468	91.22	90.81	(0.41)	-0.4%
500 to 600 kWh	717	10.4%	522	104.61	104.14	(0.47)	-0.4%
600 to 700 kWh	664	9.6%	609	126.53	125.97	(0.56)	-0.4%
700 to 800 kWh	619	9.0%	690	148.18	147.52	(0.66)	-0.4%
800 to 900 kWh	465	6.7%	795	178.90	178.10	(0.80)	-0.4%
900 to 1000 kWh	320	4.6%	871	202.89	201.98	(0.91)	-0.4%
1000 to 1500 kWh	731	10.6%	1,096	279.16	277.91	(1.25)	-0.4%
1500 to 2000 kWh	158	2.3%	1,597	455.32	453.28	(2.04)	-0.4%
2000 to 3000 kWh	60	0.9%	2,188	664.48	661.51	(2.97)	-0.4%
>= 3000 kWh	15	0.2%	3,773	1,224.21	1,218.74	(5.47)	-0.4%
Total	6,894	100.0%	560	127.16	126.59	(0.57)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	1.75	1.74	(0.01)	-0.6%
25 to 50 kWh	197	2.9%	38	7.03	7.00	(0.03)	-0.4%
50 to 75 kWh	205	3.0%	62	11.62	11.57	(0.05)	-0.4%
75 to 100 kWh	176	2.6%	87	16.64	16.57	(0.07)	-0.4%
100 to 150 kWh	296	4.3%	124	23.14	23.04	(0.10)	-0.4%
150 to 200 kWh	241	3.5%	175	33.08	32.94	(0.14)	-0.4%
200 to 250 kWh	247	3.6%	227	42.84	42.66	(0.18)	-0.4%
250 to 300 kWh	238	3.5%	275	52.75	52.53	(0.22)	-0.4%
300 to 350 kWh	263	3.8%	323	62.59	62.32	(0.27)	-0.4%
350 to 400 kWh	322	4.7%	375	73.45	73.14	(0.31)	-0.4%
400 to 450 kWh	330	4.8%	425	84.32	83.96	(0.36)	-0.4%
450 to 500 kWh	374	5.4%	476	97.02	96.61	(0.41)	-0.4%
500 to 600 kWh	717	10.4%	550	116.31	115.81	(0.50)	-0.4%
600 to 700 kWh	664	9.6%	649	143.40	142.79	(0.61)	-0.4%
700 to 800 kWh	619	9.0%	748	172.86	172.12	(0.74)	-0.4%
800 to 900 kWh	465	6.7%	847	203.82	202.96	(0.86)	-0.4%
900 to 1000 kWh	320	4.6%	947	237.88	236.87	(1.01)	-0.4%
1000 to 1500 kWh	731	10.6%	1,189	324.76	323.38	(1.38)	-0.4%
1500 to 2000 kWh	158	2.3%	1,698	512.42	510.25	(2.17)	-0.4%
2000 to 3000 kWh	60	0.9%	2,388	771.03	767.76	(3.27)	-0.4%
>= 3000 kWh	15	0.2%	4,180	1,438.88	1,432.78	(6.10)	-0.4%
Total	6,894	100.0%	593	143.90	143.29	(0.61)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	1.62	1.61	(0.01)	-0.6%
25 to 50 kWh	190	0.3%	37	7.22	7.19	(0.03)	-0.4%
50 to 75 kWh	310	0.5%	60	11.73	11.68	(0.05)	-0.4%
75 to 100 kWh	601	0.9%	84	16.42	16.36	(0.06)	-0.4%
100 to 150 kWh	2,685	4.0%	127	24.67	24.58	(0.09)	-0.4%
150 to 200 kWh	5,347	8.0%	175	34.31	34.22	(0.09)	-0.3%
200 to 250 kWh	6,863	10.2%	226	44.68	44.68	0.00	0.0%
250 to 300 kWh	7,536	11.2%	277	56.19	56.37	0.18	0.3%
300 to 350 kWh	7,187	10.7%	330	69.15	69.56	0.41	0.6%
350 to 400 kWh	6,065	9.0%	382	82.95	83.57	0.62	0.7%
400 to 450 kWh	4,988	7.4%	433	97.25	98.11	0.86	0.9%
450 to 500 kWh	3,814	5.7%	485	112.68	113.80	1.12	1.0%
500 to 600 kWh	5,647	8.4%	549	132.60	134.07	1.47	1.1%
600 to 700 kWh	3,780	5.6%	639	162.36	164.39	2.03	1.3%
700 to 800 kWh	2,703	4.0%	725	192.83	195.30	2.47	1.3%
800 to 900 kWh	2,170	3.2%	808	224.01	226.64	2.63	1.2%
900 to 1000 kWh	1,580	2.4%	901	259.36	261.98	2.62	1.0%
1000 to 1500 kWh	3,888	5.8%	1,141	352.15	354.46	2.31	0.7%
1500 to 2000 kWh	1,054	1.6%	1,639	545.90	547.46	1.56	0.3%
2000 to 3000 kWh	399	0.6%	2,308	805.94	806.44	0.50	0.1%
>= 3000 kWh	126	0.2%	4,325	1,590.19	1,587.47	(2.72)	-0.2%
Total	67,143	100.0%	476	121.47	122.35	0.88	0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	1.89	1.88	(0.01)	-0.5%
25 to 50 kWh	192	0.3%	39	6.82	6.79	(0.03)	-0.4%
50 to 75 kWh	314	0.5%	67	11.79	11.75	(0.04)	-0.3%
75 to 100 kWh	603	0.9%	92	16.29	16.24	(0.05)	-0.3%
100 to 150 kWh	2,686	4.0%	130	23.10	23.02	(0.08)	-0.3%
150 to 200 kWh	5,353	8.0%	179	31.70	31.61	(0.09)	-0.3%
200 to 250 kWh	6,867	10.2%	226	40.23	40.16	(0.07)	-0.2%
250 to 300 kWh	7,539	11.2%	273	48.84	48.86	0.02	0.0%
300 to 350 kWh	7,187	10.7%	320	57.62	57.81	0.19	0.3%
350 to 400 kWh	6,066	9.0%	367	66.89	67.33	0.44	0.7%
400 to 450 kWh	4,989	7.4%	415	76.80	77.61	0.81	1.1%
450 to 500 kWh	3,814	5.7%	463	87.26	88.56	1.30	1.5%
500 to 600 kWh	5,647	8.4%	542	105.85	107.84	1.99	1.9%
600 to 700 kWh	3,786	5.6%	654	134.04	136.95	2.91	2.2%
700 to 800 kWh	2,704	4.0%	770	165.28	169.25	3.97	2.4%
800 to 900 kWh	2,172	3.2%	888	199.60	204.97	5.37	2.7%
900 to 1000 kWh	1,581	2.4%	993	232.20	238.96	6.76	2.9%
1000 to 1500 kWh	3,891	5.8%	1,253	320.15	328.26	8.11	2.5%
1500 to 2000 kWh	1,055	1.6%	1,751	494.73	502.63	7.90	1.6%
2000 to 3000 kWh	399	0.6%	2,326	698.22	705.17	6.95	1.0%
>= 3000 kWh	126	0.2%	3,984	1,285.19	1,289.38	4.19	0.3%
Total	67,185	100.0%	486	104.01	105.66	1.64	1.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	1.76	1.75	(0.01)	-0.6%
25 to 50 kWh	192	0.3%	38	7.02	6.99	(0.03)	-0.4%
50 to 75 kWh	314	0.5%	63	11.76	11.72	(0.04)	-0.3%
75 to 100 kWh	603	0.9%	88	16.36	16.30	(0.06)	-0.4%
100 to 150 kWh	2,686	4.0%	129	23.89	23.80	(0.09)	-0.4%
150 to 200 kWh	5,353	8.0%	177	33.01	32.92	(0.09)	-0.3%
200 to 250 kWh	6,867	10.2%	226	42.46	42.42	(0.04)	-0.1%
250 to 300 kWh	7,539	11.2%	275	52.52	52.62	0.10	0.2%
300 to 350 kWh	7,187	10.7%	325	63.39	63.69	0.30	0.5%
350 to 400 kWh	6,066	9.0%	374	74.92	75.45	0.53	0.7%
400 to 450 kWh	4,989	7.4%	424	87.03	87.86	0.83	1.0%
450 to 500 kWh	3,814	5.7%	474	99.97	101.18	1.21	1.2%
500 to 600 kWh	5,648	8.4%	546	119.23	120.96	1.73	1.5%
600 to 700 kWh	3,786	5.6%	647	148.21	150.68	2.47	1.7%
700 to 800 kWh	2,704	4.0%	747	179.06	182.28	3.22	1.8%
800 to 900 kWh	2,172	3.2%	848	211.81	215.80	3.99	1.9%
900 to 1000 kWh	1,581	2.4%	947	245.79	250.48	4.69	1.9%
1000 to 1500 kWh	3,891	5.8%	1,197	336.15	341.37	5.22	1.6%
1500 to 2000 kWh	1,055	1.6%	1,695	520.34	525.07	4.73	0.9%
2000 to 3000 kWh	399	0.6%	2,317	752.09	755.82	3.73	0.5%
>= 3000 kWh	126	0.2%	4,154	1,437.79	1,438.52	0.73	0.1%
Total	67,186	100.0%	481	112.74	114.00	1.26	1.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	1.71	1.70	(0.01)	-0.6%
25 to 50 kWh	359	0.3%	36	7.02	6.99	(0.03)	-0.4%
50 to 75 kWh	863	0.8%	63	12.19	12.14	(0.05)	-0.4%
75 to 100 kWh	1,921	1.8%	87	16.93	16.88	(0.05)	-0.3%
100 to 150 kWh	8,300	7.8%	123	24.07	24.03	(0.04)	-0.2%
150 to 200 kWh	13,892	13.1%	168	33.17	33.29	0.12	0.4%
200 to 250 kWh	15,475	14.6%	215	43.45	44.06	0.61	1.4%
250 to 300 kWh	14,594	13.8%	263	55.31	56.47	1.16	2.1%
300 to 350 kWh	11,985	11.3%	313	68.91	70.55	1.64	2.4%
350 to 400 kWh	9,708	9.2%	363	83.20	85.40	2.20	2.6%
400 to 450 kWh	7,117	6.7%	414	98.85	101.81	2.96	3.0%
450 to 500 kWh	5,192	4.9%	462	114.80	118.60	3.80	3.3%
500 to 600 kWh	6,707	6.3%	530	138.41	143.13	4.72	3.4%
600 to 700 kWh	3,672	3.5%	620	171.44	176.73	5.29	3.1%
700 to 800 kWh	2,063	1.9%	706	204.07	209.51	5.44	2.7%
800 to 900 kWh	1,131	1.1%	791	236.74	242.24	5.50	2.3%
900 to 1000 kWh	709	0.7%	881	271.45	276.87	5.42	2.0%
1000 to 1500 kWh	1,285	1.2%	1,109	359.95	365.06	5.11	1.4%
1500 to 2000 kWh	392	0.4%	1,622	559.17	563.52	4.35	0.8%
2000 to 3000 kWh	230	0.2%	2,273	812.08	815.40	3.32	0.4%
>= 3000 kWh	153	0.1%	4,334	1,613.45	1,613.50	0.05	0.0%
Total	105,998	100.0%	334	81.83	83.63	1.80	2.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	2.23	2.22	(0.01)	-0.4%
25 to 50 kWh	375	0.4%	42	7.46	7.44	(0.02)	-0.3%
50 to 75 kWh	869	0.8%	66	11.68	11.64	(0.04)	-0.3%
75 to 100 kWh	1,921	1.8%	91	16.20	16.15	(0.05)	-0.3%
100 to 150 kWh	8,306	7.8%	133	23.59	23.55	(0.04)	-0.2%
150 to 200 kWh	13,895	13.1%	184	32.80	32.83	0.03	0.1%
200 to 250 kWh	15,476	14.6%	235	42.16	42.39	0.23	0.5%
250 to 300 kWh	14,594	13.8%	286	52.08	52.72	0.64	1.2%
300 to 350 kWh	11,985	11.3%	335	62.12	63.38	1.26	2.0%
350 to 400 kWh	9,710	9.2%	385	73.07	75.15	2.08	2.8%
400 to 450 kWh	7,119	6.7%	435	84.78	87.59	2.81	3.3%
450 to 500 kWh	5,195	4.9%	485	97.45	100.91	3.46	3.6%
500 to 600 kWh	6,708	6.3%	561	117.36	121.84	4.48	3.8%
600 to 700 kWh	3,672	3.5%	670	147.67	154.14	6.47	4.4%
700 to 800 kWh	2,064	1.9%	783	182.06	190.72	8.66	4.8%
800 to 900 kWh	1,131	1.1%	899	219.63	229.87	10.24	4.7%
900 to 1000 kWh	709	0.7%	1,009	257.10	267.86	10.76	4.2%
1000 to 1500 kWh	1,290	1.2%	1,255	343.30	354.15	10.85	3.2%
1500 to 2000 kWh	392	0.4%	1,813	539.88	550.07	10.19	1.9%
2000 to 3000 kWh	230	0.2%	2,459	768.24	777.40	9.16	1.2%
>= 3000 kWh	153	0.1%	4,490	1,485.59	1,491.63	6.04	0.4%
Total	106,052	100.0%	361	74.18	76.05	1.87	2.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	1.97	1.96	(0.01)	-0.5%
25 to 50 kWh	375	0.4%	39	7.24	7.22	(0.02)	-0.3%
50 to 75 kWh	869	0.8%	64	11.93	11.89	(0.04)	-0.3%
75 to 100 kWh	1,921	1.8%	89	16.56	16.51	(0.05)	-0.3%
100 to 150 kWh	8,306	7.8%	128	23.83	23.79	(0.04)	-0.2%
150 to 200 kWh	13,895	13.1%	176	32.98	33.06	0.08	0.2%
200 to 250 kWh	15,476	14.6%	225	42.80	43.23	0.43	1.0%
250 to 300 kWh	14,594	13.8%	274	53.70	54.59	0.89	1.7%
300 to 350 kWh	11,985	11.3%	324	65.51	66.97	1.46	2.2%
350 to 400 kWh	9,710	9.2%	374	78.14	80.27	2.13	2.7%
400 to 450 kWh	7,119	6.7%	424	91.82	94.70	2.88	3.1%
450 to 500 kWh	5,195	4.9%	474	106.12	109.76	3.64	3.4%
500 to 600 kWh	6,708	6.3%	545	127.89	132.49	4.60	3.6%
600 to 700 kWh	3,672	3.5%	645	159.56	165.44	5.88	3.7%
700 to 800 kWh	2,064	1.9%	744	193.07	200.11	7.04	3.6%
800 to 900 kWh	1,131	1.1%	845	228.19	236.06	7.87	3.4%
900 to 1000 kWh	709	0.7%	945	264.27	272.36	8.09	3.1%
1000 to 1500 kWh	1,290	1.2%	1,182	351.62	359.60	7.98	2.3%
1500 to 2000 kWh	392	0.4%	1,718	549.54	556.80	7.26	1.3%
2000 to 3000 kWh	230	0.2%	2,366	790.16	796.40	6.24	0.8%
>= 3000 kWh	153	0.1%	4,412	1,549.94	1,552.97	3.03	0.2%
Total	106,052	100.0%	347	78.00	79.83	1.83	2.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	1.52	1.51	(0.01)	-0.7%
25 to 50 kWh	13	1.2%	45	8.73	8.69	(0.04)	-0.5%
50 to 75 kWh	21	1.9%	53	10.25	10.21	(0.04)	-0.4%
75 to 100 kWh	21	1.9%	76	14.73	14.67	(0.06)	-0.4%
100 to 150 kWh	48	4.5%	113	21.99	21.91	(0.08)	-0.4%
150 to 200 kWh	70	6.5%	159	31.17	31.06	(0.11)	-0.4%
200 to 250 kWh	67	6.2%	195	38.14	38.01	(0.13)	-0.3%
250 to 300 kWh	66	6.1%	248	48.77	48.65	(0.12)	-0.2%
300 to 350 kWh	72	6.7%	268	53.67	53.58	(0.09)	-0.2%
350 to 400 kWh	49	4.5%	370	75.42	75.39	(0.03)	0.0%
400 to 450 kWh	69	6.4%	383	77.94	77.94	0.00	0.0%
450 to 500 kWh	67	6.2%	434	89.69	89.72	0.03	0.0%
500 to 600 kWh	98	9.1%	531	113.48	113.66	0.18	0.2%
600 to 700 kWh	82	7.6%	649	145.32	145.85	0.53	0.4%
700 to 800 kWh	68	6.3%	810	187.99	188.86	0.87	0.5%
800 to 900 kWh	57	5.3%	895	213.94	215.01	1.07	0.5%
900 to 1000 kWh	40	3.7%	987	242.06	243.41	1.35	0.6%
1000 to 1500 kWh	118	10.9%	1,325	357.02	358.85	1.83	0.5%
1500 to 2000 kWh	30	2.8%	1,978	599.68	601.63	1.95	0.3%
2000 to 3000 kWh	6	0.6%	3,048	1,012.87	1,013.50	0.63	0.1%
>= 3000 kWh	2	0.2%	4,068	1,409.68	1,408.70	(0.98)	-0.1%
Total	1,078	100.0%	589	144.09	144.53	0.44	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	2.44	2.43	(0.01)	-0.4%
25 to 50 kWh	13	1.2%	31	5.40	5.38	(0.02)	-0.4%
50 to 75 kWh	21	1.9%	70	12.28	12.23	(0.05)	-0.4%
75 to 100 kWh	21	1.9%	97	17.13	17.07	(0.06)	-0.4%
100 to 150 kWh	48	4.5%	143	25.23	25.14	(0.09)	-0.4%
150 to 200 kWh	70	6.5%	189	33.89	33.81	(0.08)	-0.2%
200 to 250 kWh	67	6.2%	256	45.95	45.89	(0.06)	-0.1%
250 to 300 kWh	66	6.1%	306	55.32	55.35	0.03	0.1%
300 to 350 kWh	72	6.7%	375	68.93	69.11	0.18	0.3%
350 to 400 kWh	49	4.5%	379	70.11	70.28	0.17	0.2%
400 to 450 kWh	69	6.4%	464	87.34	87.70	0.36	0.4%
450 to 500 kWh	67	6.2%	516	97.89	98.49	0.60	0.6%
500 to 600 kWh	98	9.1%	563	109.87	110.62	0.75	0.7%
600 to 700 kWh	82	7.6%	638	126.14	127.30	1.16	0.9%
700 to 800 kWh	68	6.3%	687	135.20	136.43	1.23	0.9%
800 to 900 kWh	57	5.3%	796	162.25	164.09	1.84	1.1%
900 to 1000 kWh	40	3.7%	924	197.04	199.45	2.41	1.2%
1000 to 1500 kWh	118	10.9%	1,059	234.43	237.64	3.21	1.4%
1500 to 2000 kWh	30	2.8%	1,453	357.32	362.67	5.35	1.5%
2000 to 3000 kWh	6	0.6%	1,563	394.40	400.06	5.66	1.4%
>= 3000 kWh	2	0.2%	3,400	1,038.83	1,042.68	3.85	0.4%
Total	1,078	100.0%	552	113.43	114.46	1.03	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	1.98	1.97	(0.01)	-0.5%
25 to 50 kWh	13	1.2%	38	7.03	7.00	(0.03)	-0.4%
50 to 75 kWh	21	1.9%	61	11.26	11.22	(0.04)	-0.4%
75 to 100 kWh	21	1.9%	86	15.92	15.86	(0.06)	-0.4%
100 to 150 kWh	48	4.5%	128	23.61	23.53	(0.08)	-0.3%
150 to 200 kWh	70	6.5%	174	32.53	32.44	(0.09)	-0.3%
200 to 250 kWh	67	6.2%	225	42.04	41.95	(0.09)	-0.2%
250 to 300 kWh	66	6.1%	277	52.04	52.00	(0.04)	-0.1%
300 to 350 kWh	72	6.7%	321	61.30	61.34	0.04	0.1%
350 to 400 kWh	49	4.5%	374	72.77	72.84	0.07	0.1%
400 to 450 kWh	69	6.4%	423	82.63	82.81	0.18	0.2%
450 to 500 kWh	67	6.2%	475	93.79	94.10	0.31	0.3%
500 to 600 kWh	98	9.1%	547	111.68	112.14	0.46	0.4%
600 to 700 kWh	82	7.6%	643	135.77	136.61	0.84	0.6%
700 to 800 kWh	68	6.3%	749	161.66	162.71	1.05	0.6%
800 to 900 kWh	57	5.3%	846	188.21	189.67	1.46	0.8%
900 to 1000 kWh	40	3.7%	955	219.55	221.43	1.88	0.9%
1000 to 1500 kWh	118	10.9%	1,192	295.73	298.24	2.51	0.8%
1500 to 2000 kWh	30	2.8%	1,715	478.50	482.15	3.65	0.8%
2000 to 3000 kWh	6	0.6%	2,305	703.64	706.78	3.14	0.4%
>= 3000 kWh	2	0.2%	3,734	1,224.25	1,225.69	1.44	0.1%
Total	1,078	100.0%	571	128.77	129.51	0.73	0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	1.76	1.75	(0.01)	-0.6%
25 to 50 kWh	43	1.3%	40	7.82	7.79	(0.03)	-0.4%
50 to 75 kWh	45	1.4%	59	11.47	11.42	(0.05)	-0.4%
75 to 100 kWh	59	1.8%	91	17.65	17.58	(0.07)	-0.4%
100 to 150 kWh	104	3.2%	131	25.51	25.42	(0.09)	-0.4%
150 to 200 kWh	79	2.4%	165	32.05	31.92	(0.13)	-0.4%
200 to 250 kWh	78	2.4%	211	41.13	40.97	(0.16)	-0.4%
250 to 300 kWh	90	2.8%	260	50.70	50.53	(0.17)	-0.3%
300 to 350 kWh	84	2.6%	297	58.39	58.22	(0.17)	-0.3%
350 to 400 kWh	103	3.2%	339	67.33	67.21	(0.12)	-0.2%
400 to 450 kWh	126	3.9%	405	81.62	81.53	(0.09)	-0.1%
450 to 500 kWh	118	3.6%	452	91.69	91.70	0.01	0.0%
500 to 600 kWh	280	8.6%	518	107.20	107.32	0.12	0.1%
600 to 700 kWh	290	8.9%	604	129.29	129.64	0.35	0.3%
700 to 800 kWh	298	9.2%	705	156.72	157.25	0.53	0.3%
800 to 900 kWh	263	8.1%	801	184.68	185.39	0.71	0.4%
900 to 1000 kWh	225	6.9%	891	212.32	213.34	1.02	0.5%
1000 to 1500 kWh	675	20.8%	1,133	294.76	296.41	1.65	0.6%
1500 to 2000 kWh	155	4.8%	1,609	474.58	476.30	1.72	0.4%
2000 to 3000 kWh	55	1.7%	2,346	759.79	760.46	0.67	0.1%
>= 3000 kWh	10	0.3%	4,102	1,443.44	1,441.16	(2.28)	-0.2%
Total	3,241	100.0%	730	181.18	181.80	0.62	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	1.66	1.66	0.00	0.0%
25 to 50 kWh	43	1.3%	32	5.68	5.65	(0.03)	-0.5%
50 to 75 kWh	45	1.4%	62	10.97	10.92	(0.05)	-0.5%
75 to 100 kWh	59	1.8%	86	15.22	15.17	(0.05)	-0.3%
100 to 150 kWh	104	3.2%	120	21.24	21.16	(0.08)	-0.4%
150 to 200 kWh	79	2.4%	185	33.45	33.39	(0.06)	-0.2%
200 to 250 kWh	78	2.4%	239	42.61	42.50	(0.11)	-0.3%
250 to 300 kWh	90	2.8%	291	51.56	51.38	(0.18)	-0.3%
300 to 350 kWh	84	2.6%	353	63.65	63.57	(0.08)	-0.1%
350 to 400 kWh	104	3.2%	409	73.55	73.49	(0.06)	-0.1%
400 to 450 kWh	126	3.9%	448	80.46	80.40	(0.06)	-0.1%
450 to 500 kWh	118	3.6%	500	90.77	90.73	(0.04)	0.0%
500 to 600 kWh	280	8.6%	583	106.23	106.39	0.16	0.2%
600 to 700 kWh	291	9.0%	693	128.40	128.93	0.53	0.4%
700 to 800 kWh	298	9.2%	793	149.69	150.73	1.04	0.7%
800 to 900 kWh	263	8.1%	896	172.80	174.43	1.63	0.9%
900 to 1000 kWh	225	6.9%	1,004	199.91	202.12	2.21	1.1%
1000 to 1500 kWh	675	20.8%	1,237	260.75	264.26	3.51	1.3%
1500 to 2000 kWh	156	4.8%	1,730	410.27	417.04	6.77	1.7%
2000 to 3000 kWh	55	1.7%	2,327	615.05	622.50	7.45	1.2%
>= 3000 kWh	10	0.3%	4,232	1,287.39	1,292.49	5.10	0.4%
Total	3,244	100.0%	804	165.61	167.23	1.62	1.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	1.71	1.70	(0.01)	-0.6%
25 to 50 kWh	43	1.3%	36	6.76	6.73	(0.03)	-0.4%
50 to 75 kWh	45	1.4%	61	11.22	11.17	(0.05)	-0.4%
75 to 100 kWh	59	1.8%	88	16.43	16.37	(0.06)	-0.4%
100 to 150 kWh	104	3.2%	125	23.38	23.29	(0.09)	-0.4%
150 to 200 kWh	79	2.4%	175	32.75	32.66	(0.09)	-0.3%
200 to 250 kWh	78	2.4%	225	41.87	41.73	(0.14)	-0.3%
250 to 300 kWh	90	2.8%	275	51.13	50.96	(0.17)	-0.3%
300 to 350 kWh	84	2.6%	325	61.01	60.89	(0.12)	-0.2%
350 to 400 kWh	104	3.2%	374	70.44	70.34	(0.10)	-0.1%
400 to 450 kWh	126	3.9%	426	81.04	80.97	(0.07)	-0.1%
450 to 500 kWh	118	3.6%	476	91.23	91.21	(0.02)	0.0%
500 to 600 kWh	280	8.6%	550	106.71	106.85	0.14	0.1%
600 to 700 kWh	291	9.0%	649	128.85	129.28	0.43	0.3%
700 to 800 kWh	298	9.2%	749	153.21	153.99	0.78	0.5%
800 to 900 kWh	263	8.1%	848	178.74	179.91	1.17	0.7%
900 to 1000 kWh	225	6.9%	947	206.11	207.72	1.61	0.8%
1000 to 1500 kWh	675	20.8%	1,185	277.78	280.36	2.58	0.9%
1500 to 2000 kWh	156	4.8%	1,670	442.32	446.57	4.25	1.0%
2000 to 3000 kWh	55	1.7%	2,337	687.64	691.69	4.05	0.6%
>= 3000 kWh	10	0.3%	4,167	1,365.41	1,366.83	1.42	0.1%
Total	3,244	100.0%	767	173.42	174.54	1.12	0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.24	1.80	(3.44)	-65.6%
25 to 50 kWh	6,730	0.8%	36	6.30	6.96	0.66	10.5%
50 to 75 kWh	9,162	1.0%	61	9.71	11.86	2.15	22.1%
75 to 100 kWh	13,293	1.5%	87	13.50	16.78	3.28	24.3%
100 to 150 kWh	42,548	4.8%	125	19.29	24.18	4.89	25.3%
150 to 200 kWh	61,736	7.0%	173	26.77	33.77	7.00	26.1%
200 to 250 kWh	72,486	8.2%	223	34.67	44.09	9.42	27.2%
250 to 300 kWh	77,280	8.7%	273	43.32	55.51	12.19	28.1%
300 to 350 kWh	76,989	8.7%	326	53.24	68.22	14.98	28.1%
350 to 400 kWh	72,822	8.2%	378	64.89	82.01	17.12	26.4%
400 to 450 kWh	65,248	7.4%	432	79.14	96.83	17.69	22.4%
450 to 500 kWh	57,849	6.5%	486	95.63	112.39	16.76	17.5%
500 to 600 kWh	92,528	10.4%	564	121.69	136.23	14.54	11.9%
600 to 700 kWh	66,335	7.5%	671	159.67	172.34	12.67	7.9%
700 to 800 kWh	45,980	5.2%	778	198.72	211.32	12.60	6.3%
800 to 900 kWh	31,770	3.6%	883	237.67	250.96	13.29	5.6%
900 to 1000 kWh	21,876	2.5%	990	277.59	291.81	14.22	5.1%
1000 to 1500 kWh	44,781	5.1%	1,240	371.38	388.07	16.69	4.5%
1500 to 2000 kWh	10,237	1.2%	1,780	575.81	598.09	22.28	3.9%
2000 to 3000 kWh	5,213	0.6%	2,496	847.42	876.55	29.13	3.4%
>= 3000 kWh	2,184	0.2%	4,487	1,600.06	1,649.32	49.26	3.1%
Total	886,310	100.0%	500	116.51	129.55	13.04	11.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.24	1.85	(3.39)	-64.7%
25 to 50 kWh	6,811	0.8%	40	6.81	7.00	0.19	2.8%
50 to 75 kWh	9,231	1.0%	65	10.37	11.54	1.17	11.3%
75 to 100 kWh	13,372	1.5%	90	14.10	15.94	1.84	13.0%
100 to 150 kWh	42,691	4.8%	129	20.09	22.90	2.81	14.0%
150 to 200 kWh	61,860	7.0%	179	27.85	31.91	4.06	14.6%
200 to 250 kWh	72,568	8.2%	229	35.67	41.08	5.41	15.2%
250 to 300 kWh	77,355	8.7%	277	43.62	50.67	7.05	16.2%
300 to 350 kWh	77,048	8.7%	324	51.97	60.99	9.02	17.4%
350 to 400 kWh	72,869	8.2%	371	61.31	72.14	10.83	17.7%
400 to 450 kWh	65,292	7.4%	417	71.77	83.44	11.67	16.3%
450 to 500 kWh	57,890	6.5%	463	83.75	95.16	11.41	13.6%
500 to 600 kWh	92,594	10.4%	531	103.36	113.66	10.30	10.0%
600 to 700 kWh	66,389	7.5%	623	131.75	141.18	9.43	7.2%
700 to 800 kWh	46,010	5.2%	716	161.50	171.19	9.69	6.0%
800 to 900 kWh	31,797	3.6%	811	192.69	203.19	10.50	5.4%
900 to 1000 kWh	21,889	2.5%	904	223.66	235.10	11.44	5.1%
1000 to 1500 kWh	44,821	5.1%	1,131	299.38	313.47	14.09	4.7%
1500 to 2000 kWh	10,253	1.2%	1,619	464.46	484.07	19.61	4.2%
2000 to 3000 kWh	5,218	0.6%	2,246	681.38	706.58	25.20	3.7%
>= 3000 kWh	2,185	0.2%	4,193	1,348.17	1,393.08	44.91	3.3%
Total	887,476	100.0%	473	99.59	108.48	8.89	8.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.24	1.83	(3.41)	-65.1%
25 to 50 kWh	6,812	0.8%	38	6.56	6.98	0.42	6.4%
50 to 75 kWh	9,231	1.0%	63	10.04	11.70	1.66	16.5%
75 to 100 kWh	13,372	1.5%	88	13.80	16.36	2.56	18.6%
100 to 150 kWh	42,691	4.8%	127	19.69	23.54	3.85	19.6%
150 to 200 kWh	61,860	7.0%	176	27.31	32.84	5.53	20.2%
200 to 250 kWh	72,568	8.2%	226	35.17	42.59	7.42	21.1%
250 to 300 kWh	77,355	8.7%	275	43.47	53.09	9.62	22.1%
300 to 350 kWh	77,049	8.7%	325	52.60	64.61	12.01	22.8%
350 to 400 kWh	72,869	8.2%	375	63.10	77.08	13.98	22.2%
400 to 450 kWh	65,292	7.4%	424	75.46	90.14	14.68	19.5%
450 to 500 kWh	57,890	6.5%	474	89.69	103.78	14.09	15.7%
500 to 600 kWh	92,595	10.4%	547	112.53	124.95	12.42	11.0%
600 to 700 kWh	66,389	7.5%	647	145.72	156.77	11.05	7.6%
700 to 800 kWh	46,010	5.2%	747	180.12	191.27	11.15	6.2%
800 to 900 kWh	31,797	3.6%	847	215.19	227.09	11.90	5.5%
900 to 1000 kWh	21,889	2.5%	947	250.64	263.47	12.83	5.1%
1000 to 1500 kWh	44,821	5.1%	1,186	335.39	350.79	15.40	4.6%
1500 to 2000 kWh	10,253	1.2%	1,699	520.15	541.10	20.95	4.0%
2000 to 3000 kWh	5,218	0.6%	2,371	764.45	791.61	27.16	3.6%
>= 3000 kWh	2,185	0.2%	4,340	1,474.34	1,521.43	47.09	3.2%
Total	887,486	100.0%	486	108.03	118.99	10.97	10.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.24	1.77	(3.47)	-66.2%
25 to 50 kWh	2,340	0.7%	35	6.22	6.80	0.58	9.3%
50 to 75 kWh	2,545	0.7%	60	9.53	11.56	2.03	21.3%
75 to 100 kWh	3,127	0.9%	85	13.34	16.49	3.15	23.6%
100 to 150 kWh	9,914	2.9%	125	19.43	24.29	4.86	25.0%
150 to 200 kWh	16,259	4.8%	177	27.38	34.43	7.05	25.7%
200 to 250 kWh	21,694	6.3%	229	35.56	44.94	9.38	26.4%
250 to 300 kWh	25,714	7.5%	282	44.43	56.40	11.97	26.9%
300 to 350 kWh	28,023	8.2%	336	54.59	69.20	14.61	26.8%
350 to 400 kWh	28,003	8.2%	390	66.15	82.99	16.84	25.5%
400 to 450 kWh	26,837	7.8%	446	79.87	98.07	18.20	22.8%
450 to 500 kWh	24,804	7.3%	502	96.04	114.23	18.19	18.9%
500 to 600 kWh	41,374	12.1%	581	122.20	138.54	16.34	13.4%
600 to 700 kWh	31,251	9.1%	691	160.91	174.57	13.66	8.5%
700 to 800 kWh	22,184	6.5%	799	200.66	213.69	13.03	6.5%
800 to 900 kWh	15,593	4.6%	904	239.57	253.35	13.78	5.8%
900 to 1000 kWh	10,702	3.1%	1,010	279.33	294.13	14.80	5.3%
1000 to 1500 kWh	21,426	6.3%	1,252	370.59	388.07	17.48	4.7%
1500 to 2000 kWh	4,277	1.3%	1,786	572.03	595.43	23.40	4.1%
2000 to 3000 kWh	1,829	0.5%	2,484	835.37	865.44	30.07	3.6%
>= 3000 kWh	650	0.2%	4,436	1,572.02	1,621.32	49.30	3.1%
Total	342,053	100.0%	561	130.84	144.95	14.11	10.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.24	1.80	(3.44)	-65.6%
25 to 50 kWh	2,362	0.7%	40	6.80	6.99	0.19	2.8%
50 to 75 kWh	2,571	0.8%	66	10.55	11.70	1.15	10.9%
75 to 100 kWh	3,167	0.9%	91	14.31	16.11	1.80	12.6%
100 to 150 kWh	9,990	2.9%	129	20.11	22.87	2.76	13.7%
150 to 200 kWh	16,318	4.8%	177	27.46	31.40	3.94	14.3%
200 to 250 kWh	21,729	6.3%	224	34.85	39.99	5.14	14.7%
250 to 300 kWh	25,754	7.5%	269	42.23	48.79	6.56	15.5%
300 to 350 kWh	28,046	8.2%	314	49.81	58.12	8.31	16.7%
350 to 400 kWh	28,025	8.2%	359	58.17	68.41	10.24	17.6%
400 to 450 kWh	26,861	7.8%	404	67.40	79.09	11.69	17.3%
450 to 500 kWh	24,821	7.2%	447	78.01	90.11	12.10	15.5%
500 to 600 kWh	41,404	12.1%	514	96.31	107.68	11.37	11.8%
600 to 700 kWh	31,282	9.1%	603	123.17	133.38	10.21	8.3%
700 to 800 kWh	22,198	6.5%	695	151.93	162.24	10.31	6.8%
800 to 900 kWh	15,608	4.6%	791	182.60	193.98	11.38	6.2%
900 to 1000 kWh	10,708	3.1%	884	213.10	225.56	12.46	5.8%
1000 to 1500 kWh	21,446	6.3%	1,109	287.68	303.33	15.65	5.4%
1500 to 2000 kWh	4,283	1.3%	1,605	453.00	475.34	22.34	4.9%
2000 to 3000 kWh	1,832	0.5%	2,215	663.18	690.89	27.71	4.2%
>= 3000 kWh	650	0.2%	4,098	1,309.03	1,354.85	45.82	3.5%
Total	342,578	100.0%	503	104.78	114.55	9.77	9.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.24	1.78	(3.46)	-66.0%
25 to 50 kWh	2,363	0.7%	37	6.51	6.89	0.38	5.8%
50 to 75 kWh	2,571	0.8%	63	10.04	11.63	1.59	15.8%
75 to 100 kWh	3,167	0.9%	88	13.83	16.30	2.47	17.9%
100 to 150 kWh	9,990	2.9%	127	19.77	23.58	3.81	19.3%
150 to 200 kWh	16,318	4.8%	177	27.42	32.91	5.49	20.0%
200 to 250 kWh	21,729	6.3%	226	35.21	42.46	7.25	20.6%
250 to 300 kWh	25,754	7.5%	276	43.33	52.60	9.27	21.4%
300 to 350 kWh	28,047	8.2%	325	52.20	63.66	11.46	22.0%
350 to 400 kWh	28,025	8.2%	375	62.16	75.71	13.55	21.8%
400 to 450 kWh	26,861	7.8%	425	73.64	88.58	14.94	20.3%
450 to 500 kWh	24,821	7.2%	475	87.03	102.18	15.15	17.4%
500 to 600 kWh	41,405	12.1%	548	109.26	123.12	13.86	12.7%
600 to 700 kWh	31,282	9.1%	647	142.05	153.98	11.93	8.4%
700 to 800 kWh	22,198	6.5%	747	176.31	187.97	11.66	6.6%
800 to 900 kWh	15,608	4.6%	847	211.10	223.68	12.58	6.0%
900 to 1000 kWh	10,708	3.1%	947	246.23	259.87	13.64	5.5%
1000 to 1500 kWh	21,446	6.3%	1,180	329.15	345.72	16.57	5.0%
1500 to 2000 kWh	4,283	1.3%	1,695	512.55	535.42	22.87	4.5%
2000 to 3000 kWh	1,832	0.5%	2,349	749.33	778.22	28.89	3.9%
>= 3000 kWh	650	0.2%	4,267	1,440.71	1,488.28	47.57	3.3%
Total	342,588	100.0%	531	117.78	129.71	11.93	10.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.24	1.83	(3.41)	-65.1%
25 to 50 kWh	4,116	0.8%	36	6.28	6.96	0.68	10.8%
50 to 75 kWh	6,326	1.2%	62	9.75	11.96	2.21	22.7%
75 to 100 kWh	9,874	1.9%	87	13.53	16.86	3.33	24.6%
100 to 150 kWh	32,110	6.0%	124	19.26	24.16	4.90	25.4%
150 to 200 kWh	45,014	8.5%	172	26.56	33.54	6.98	26.3%
200 to 250 kWh	50,334	9.5%	220	34.29	43.74	9.45	27.6%
250 to 300 kWh	51,100	9.6%	270	42.79	55.10	12.31	28.8%
300 to 350 kWh	48,487	9.1%	320	52.50	67.73	15.23	29.0%
350 to 400 kWh	44,300	8.3%	370	64.16	81.47	17.31	27.0%
400 to 450 kWh	37,833	7.1%	422	78.80	96.14	17.34	22.0%
450 to 500 kWh	32,447	6.1%	474	95.59	111.21	15.62	16.3%
500 to 600 kWh	49,981	9.4%	549	121.76	134.65	12.89	10.6%
600 to 700 kWh	33,991	6.4%	653	159.53	170.96	11.43	7.2%
700 to 800 kWh	22,764	4.3%	757	198.48	210.19	11.71	5.9%
800 to 900 kWh	15,354	2.9%	863	238.13	250.44	12.31	5.2%
900 to 1000 kWh	10,554	2.0%	971	278.68	291.88	13.20	4.7%
1000 to 1500 kWh	21,767	4.1%	1,229	376.11	391.67	15.56	4.1%
1500 to 2000 kWh	5,603	1.1%	1,778	583.03	604.29	21.26	3.6%
2000 to 3000 kWh	3,254	0.6%	2,502	856.15	884.62	28.47	3.3%
>= 3000 kWh	1,503	0.3%	4,516	1,615.54	1,664.79	49.25	3.0%
Total	532,090	100.0%	457	106.63	118.90	12.27	11.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.24	1.90	(3.34)	-63.7%
25 to 50 kWh	4,175	0.8%	40	6.84	7.10	0.26	3.8%
50 to 75 kWh	6,368	1.2%	65	10.32	11.52	1.20	11.6%
75 to 100 kWh	9,913	1.9%	90	14.03	15.89	1.86	13.3%
100 to 150 kWh	32,175	6.0%	129	20.08	22.91	2.83	14.1%
150 to 200 kWh	45,078	8.5%	180	27.97	32.08	4.11	14.7%
200 to 250 kWh	50,380	9.5%	231	36.00	41.54	5.54	15.4%
250 to 300 kWh	51,134	9.6%	280	44.28	51.59	7.31	16.5%
300 to 350 kWh	48,522	9.1%	330	53.19	62.63	9.44	17.7%
350 to 400 kWh	44,324	8.3%	379	63.29	74.51	11.22	17.7%
400 to 450 kWh	37,853	7.1%	427	74.85	86.54	11.69	15.6%
450 to 500 kWh	32,470	6.1%	475	88.20	99.10	10.90	12.4%
500 to 600 kWh	50,016	9.4%	545	109.45	118.83	9.38	8.6%
600 to 700 kWh	34,013	6.4%	641	140.24	148.82	8.58	6.1%
700 to 800 kWh	22,778	4.3%	736	172.09	180.99	8.90	5.2%
800 to 900 kWh	15,366	2.9%	831	204.68	214.06	9.38	4.6%
900 to 1000 kWh	10,561	2.0%	924	236.64	246.78	10.14	4.3%
1000 to 1500 kWh	21,787	4.1%	1,152	314.62	326.79	12.17	3.9%
1500 to 2000 kWh	5,611	1.1%	1,628	476.95	494.30	17.35	3.6%
2000 to 3000 kWh	3,256	0.6%	2,266	695.01	718.72	23.71	3.4%
>= 3000 kWh	1,504	0.3%	4,235	1,366.50	1,411.03	44.53	3.3%
Total	532,714	100.0%	451	95.71	103.99	8.28	8.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.24	1.87	(3.37)	-64.3%
25 to 50 kWh	4,175	0.8%	38	6.56	7.03	0.47	7.2%
50 to 75 kWh	6,368	1.2%	64	10.03	11.74	1.71	17.0%
75 to 100 kWh	9,913	1.9%	89	13.78	16.38	2.60	18.9%
100 to 150 kWh	32,175	6.0%	127	19.67	23.54	3.87	19.7%
150 to 200 kWh	45,078	8.5%	176	27.26	32.81	5.55	20.4%
200 to 250 kWh	50,380	9.5%	225	35.15	42.64	7.49	21.3%
250 to 300 kWh	51,134	9.6%	275	43.53	53.35	9.82	22.6%
300 to 350 kWh	48,522	9.1%	325	52.84	65.18	12.34	23.4%
350 to 400 kWh	44,324	8.3%	375	63.73	77.99	14.26	22.4%
400 to 450 kWh	37,853	7.1%	424	76.83	91.34	14.51	18.9%
450 to 500 kWh	32,470	6.1%	474	91.90	105.16	13.26	14.4%
500 to 600 kWh	50,016	9.4%	547	115.61	126.74	11.13	9.6%
600 to 700 kWh	34,013	6.4%	647	149.89	159.89	10.00	6.7%
700 to 800 kWh	22,778	4.3%	747	185.29	195.60	10.31	5.6%
800 to 900 kWh	15,366	2.9%	847	221.41	232.25	10.84	4.9%
900 to 1000 kWh	10,561	2.0%	947	257.67	269.34	11.67	4.5%
1000 to 1500 kWh	21,787	4.1%	1,190	345.37	359.24	13.87	4.0%
1500 to 2000 kWh	5,611	1.1%	1,703	530.00	549.31	19.31	3.6%
2000 to 3000 kWh	3,256	0.6%	2,384	775.62	801.71	26.09	3.4%
>= 3000 kWh	1,504	0.3%	4,375	1,491.27	1,538.17	46.90	3.1%
Total	532,714	100.0%	454	101.16	111.43	10.27	10.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.37	1.83	(3.54)	-65.9%
25 to 50 kWh	240	2.4%	43	7.39	8.24	0.85	11.5%
50 to 75 kWh	249	2.5%	65	10.53	12.60	2.07	19.7%
75 to 100 kWh	235	2.3%	89	14.40	17.69	3.29	22.8%
100 to 150 kWh	398	3.9%	125	19.60	24.31	4.71	24.0%
150 to 200 kWh	319	3.2%	171	26.48	33.09	6.61	25.0%
200 to 250 kWh	324	3.2%	220	34.23	42.89	8.66	25.3%
250 to 300 kWh	327	3.2%	264	41.39	51.88	10.49	25.3%
300 to 350 kWh	346	3.4%	314	49.60	62.37	12.77	25.7%
350 to 400 kWh	425	4.2%	367	58.91	74.02	15.11	25.6%
400 to 450 kWh	456	4.5%	418	67.72	85.38	17.66	26.1%
450 to 500 kWh	491	4.9%	477	80.06	99.80	19.74	24.7%
500 to 600 kWh	996	9.8%	561	100.16	121.82	21.66	21.6%
600 to 700 kWh	954	9.4%	663	127.22	150.47	23.25	18.3%
700 to 800 kWh	915	9.0%	774	160.66	183.86	23.20	14.4%
800 to 900 kWh	728	7.2%	863	190.10	212.42	22.32	11.7%
900 to 1000 kWh	545	5.4%	968	226.40	247.65	21.25	9.4%
1000 to 1500 kWh	1,406	13.9%	1,210	312.89	334.03	21.14	6.8%
1500 to 2000 kWh	312	3.1%	1,704	497.27	521.89	24.62	5.0%
2000 to 3000 kWh	115	1.1%	2,473	787.55	819.71	32.16	4.1%
>= 3000 kWh	25	0.2%	4,392	1,513.41	1,564.56	51.15	3.4%
Total	10,121	100.0%	660	149.80	167.03	17.23	11.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.35	1.63	(3.72)	-69.5%
25 to 50 kWh	240	2.4%	32	6.55	5.66	(0.89)	-13.6%
50 to 75 kWh	250	2.5%	59	9.82	10.40	0.58	5.9%
75 to 100 kWh	235	2.3%	85	13.92	15.34	1.42	10.2%
100 to 150 kWh	400	3.9%	123	19.53	21.89	2.36	12.1%
150 to 200 kWh	320	3.2%	180	28.98	32.65	3.67	12.7%
200 to 250 kWh	325	3.2%	233	36.95	41.98	5.03	13.6%
250 to 300 kWh	328	3.2%	286	46.13	52.31	6.18	13.4%
300 to 350 kWh	347	3.4%	334	54.23	61.58	7.35	13.6%
350 to 400 kWh	426	4.2%	383	62.22	70.89	8.67	13.9%
400 to 450 kWh	456	4.5%	432	70.80	80.89	10.09	14.3%
450 to 500 kWh	492	4.9%	475	79.80	90.79	10.99	13.8%
500 to 600 kWh	997	9.8%	539	92.16	104.77	12.61	13.7%
600 to 700 kWh	955	9.4%	635	113.03	126.87	13.84	12.2%
700 to 800 kWh	917	9.0%	723	134.53	148.57	14.04	10.4%
800 to 900 kWh	728	7.2%	832	162.19	176.78	14.59	9.0%
900 to 1000 kWh	545	5.4%	926	185.72	202.04	16.32	8.8%
1000 to 1500 kWh	1,406	13.9%	1,163	251.47	271.36	19.89	7.9%
1500 to 2000 kWh	314	3.1%	1,664	412.31	435.17	22.86	5.5%
2000 to 3000 kWh	115	1.1%	2,254	614.68	642.91	28.23	4.6%
>= 3000 kWh	25	0.2%	3,957	1,204.84	1,248.24	43.40	3.6%
Total	10,138	100.0%	638	127.88	139.59	11.72	9.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.36	1.73	(3.63)	-67.7%
25 to 50 kWh	240	2.4%	37	6.97	6.95	(0.02)	-0.3%
50 to 75 kWh	250	2.5%	62	10.17	11.50	1.33	13.1%
75 to 100 kWh	235	2.3%	87	14.16	16.52	2.36	16.7%
100 to 150 kWh	400	3.9%	124	19.57	23.11	3.54	18.1%
150 to 200 kWh	320	3.2%	175	27.72	32.87	5.15	18.6%
200 to 250 kWh	325	3.2%	226	35.59	42.44	6.85	19.2%
250 to 300 kWh	328	3.2%	275	43.76	52.10	8.34	19.1%
300 to 350 kWh	347	3.4%	324	51.91	61.98	10.07	19.4%
350 to 400 kWh	426	4.2%	375	60.56	72.46	11.90	19.6%
400 to 450 kWh	456	4.5%	425	69.26	83.13	13.87	20.0%
450 to 500 kWh	492	4.9%	476	79.93	95.31	15.38	19.2%
500 to 600 kWh	997	9.8%	550	96.16	113.30	17.14	17.8%
600 to 700 kWh	955	9.4%	649	120.13	138.68	18.55	15.4%
700 to 800 kWh	917	9.0%	748	147.60	166.22	18.62	12.6%
800 to 900 kWh	728	7.2%	847	176.17	194.63	18.46	10.5%
900 to 1000 kWh	545	5.4%	947	206.06	224.84	18.78	9.1%
1000 to 1500 kWh	1,406	13.9%	1,187	282.22	302.73	20.51	7.3%
1500 to 2000 kWh	314	3.1%	1,684	454.79	478.53	23.74	5.2%
2000 to 3000 kWh	115	1.1%	2,364	701.24	731.44	30.20	4.3%
>= 3000 kWh	25	0.2%	4,175	1,359.13	1,406.40	47.27	3.5%
Total	10,138	100.0%	649	138.81	153.29	14.47	10.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.29	1.42	(3.87)	-73.2%
25 to 50 kWh	34	1.7%	44	8.24	8.49	0.25	3.0%
50 to 75 kWh	42	2.1%	50	8.91	9.68	0.77	8.6%
75 to 100 kWh	57	2.8%	78	12.80	15.16	2.36	18.4%
100 to 150 kWh	126	6.2%	107	16.96	20.70	3.74	22.1%
150 to 200 kWh	144	7.0%	167	26.20	32.51	6.31	24.1%
200 to 250 kWh	134	6.5%	202	31.53	39.44	7.91	25.1%
250 to 300 kWh	139	6.8%	245	38.52	48.26	9.74	25.3%
300 to 350 kWh	133	6.5%	298	47.89	59.69	11.80	24.6%
350 to 400 kWh	94	4.6%	383	63.56	78.45	14.89	23.4%
400 to 450 kWh	122	6.0%	405	68.62	83.81	15.19	22.1%
450 to 500 kWh	107	5.2%	478	83.22	101.33	18.11	21.8%
500 to 600 kWh	177	8.7%	574	106.29	125.75	19.46	18.3%
600 to 700 kWh	139	6.8%	690	136.02	157.56	21.54	15.8%
700 to 800 kWh	117	5.7%	832	173.18	197.17	23.99	13.9%
800 to 900 kWh	95	4.6%	955	215.84	238.85	23.01	10.7%
900 to 1000 kWh	75	3.7%	1,055	247.32	270.14	22.82	9.2%
1000 to 1500 kWh	182	8.9%	1,357	350.55	375.03	24.48	7.0%
1500 to 2000 kWh	45	2.2%	1,977	578.27	606.08	27.81	4.8%
2000 to 3000 kWh	15	0.7%	2,772	884.97	916.19	31.22	3.5%
>= 3000 kWh	6	0.3%	3,364	1,117.54	1,155.48	37.94	3.4%
Total	2,046	100.0%	560	123.98	138.66	14.68	11.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.35	1.61	(3.74)	-69.9%
25 to 50 kWh	34	1.7%	32	6.83	5.63	(1.20)	-17.6%
50 to 75 kWh	42	2.1%	71	11.87	12.67	0.80	6.7%
75 to 100 kWh	57	2.8%	95	15.26	16.78	1.52	10.0%
100 to 150 kWh	126	6.2%	146	23.10	26.11	3.01	13.0%
150 to 200 kWh	144	7.0%	186	29.38	33.40	4.02	13.7%
200 to 250 kWh	134	6.5%	247	38.94	44.58	5.64	14.5%
250 to 300 kWh	139	6.8%	305	49.99	56.88	6.89	13.8%
300 to 350 kWh	133	6.5%	345	57.02	64.87	7.85	13.8%
350 to 400 kWh	94	4.6%	366	62.03	69.87	7.84	12.6%
400 to 450 kWh	122	6.0%	444	77.22	86.94	9.72	12.6%
450 to 500 kWh	107	5.2%	472	80.19	91.60	11.41	14.2%
500 to 600 kWh	177	8.7%	520	93.55	104.61	11.06	11.8%
600 to 700 kWh	139	6.8%	605	111.96	124.53	12.57	11.2%
700 to 800 kWh	117	5.7%	663	124.94	138.33	13.39	10.7%
800 to 900 kWh	95	4.6%	735	142.75	158.11	15.36	10.8%
900 to 1000 kWh	75	3.7%	849	177.34	191.66	14.32	8.1%
1000 to 1500 kWh	182	8.9%	1,016	220.54	238.82	18.28	8.3%
1500 to 2000 kWh	45	2.2%	1,441	356.54	377.35	20.81	5.8%
2000 to 3000 kWh	15	0.7%	1,680	458.77	476.20	17.43	3.8%
>= 3000 kWh	6	0.3%	4,982	1,591.07	1,639.90	48.83	3.1%
Total	2,046	100.0%	493	97.20	106.65	9.45	9.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.32	1.51	(3.81)	-71.6%
25 to 50 kWh	34	1.7%	38	7.53	7.05	(0.48)	-6.4%
50 to 75 kWh	42	2.1%	61	10.39	11.18	0.79	7.6%
75 to 100 kWh	57	2.8%	87	14.03	15.97	1.94	13.8%
100 to 150 kWh	126	6.2%	126	20.03	23.40	3.37	16.8%
150 to 200 kWh	144	7.0%	176	27.79	32.96	5.17	18.6%
200 to 250 kWh	134	6.5%	224	35.23	42.01	6.78	19.2%
250 to 300 kWh	139	6.8%	275	44.25	52.57	8.32	18.8%
300 to 350 kWh	133	6.5%	322	52.45	62.28	9.83	18.7%
350 to 400 kWh	94	4.6%	375	62.79	74.16	11.37	18.1%
400 to 450 kWh	122	6.0%	425	72.92	85.37	12.45	17.1%
450 to 500 kWh	107	5.2%	475	81.70	96.47	14.77	18.1%
500 to 600 kWh	177	8.7%	547	99.93	115.20	15.27	15.3%
600 to 700 kWh	139	6.8%	648	124.02	141.08	17.06	13.8%
700 to 800 kWh	117	5.7%	748	149.10	167.79	18.69	12.5%
800 to 900 kWh	95	4.6%	845	179.39	198.59	19.20	10.7%
900 to 1000 kWh	75	3.7%	952	212.33	230.90	18.57	8.7%
1000 to 1500 kWh	182	8.9%	1,186	285.57	306.96	21.39	7.5%
1500 to 2000 kWh	45	2.2%	1,709	467.41	491.71	24.30	5.2%
2000 to 3000 kWh	15	0.7%	2,226	671.87	696.19	24.32	3.6%
>= 3000 kWh	6	0.3%	4,173	1,354.31	1,397.69	43.38	3.2%
Total	2,046	100.0%	526	110.60	122.67	12.07	10.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.23	1.78	(3.45)	-66.0%
25 to 50 kWh	2,150	0.8%	35	6.14	6.76	0.62	10.1%
50 to 75 kWh	2,235	0.8%	60	9.47	11.55	2.08	22.0%
75 to 100 kWh	2,526	0.9%	85	13.34	16.53	3.19	23.9%
100 to 150 kWh	7,229	2.6%	125	19.35	24.18	4.83	25.0%
150 to 200 kWh	10,912	4.0%	178	27.49	34.53	7.04	25.6%
200 to 250 kWh	14,831	5.4%	230	35.77	45.06	9.29	26.0%
250 to 300 kWh	18,178	6.6%	284	44.67	56.41	11.74	26.3%
300 to 350 kWh	20,836	7.6%	338	54.78	69.07	14.29	26.1%
350 to 400 kWh	21,938	8.0%	392	66.28	82.83	16.55	25.0%
400 to 450 kWh	21,849	7.9%	448	80.12	98.06	17.94	22.4%
450 to 500 kWh	20,990	7.6%	505	96.44	114.31	17.87	18.5%
500 to 600 kWh	35,727	13.0%	587	123.50	139.24	15.74	12.7%
600 to 700 kWh	27,471	10.0%	698	163.15	175.97	12.82	7.9%
700 to 800 kWh	19,481	7.1%	810	204.20	216.24	12.04	5.9%
800 to 900 kWh	13,423	4.9%	919	245.03	257.68	12.65	5.2%
900 to 1000 kWh	9,122	3.3%	1,029	286.11	299.71	13.60	4.8%
1000 to 1500 kWh	17,538	6.4%	1,276	379.52	395.52	16.00	4.2%
1500 to 2000 kWh	3,223	1.2%	1,833	589.60	611.12	21.52	3.6%
2000 to 3000 kWh	1,430	0.5%	2,533	853.42	881.90	28.48	3.3%
>= 3000 kWh	524	0.2%	4,463	1,581.67	1,629.41	47.74	3.0%
Total	274,910	100.0%	581	136.82	150.47	13.65	10.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.22	1.79	(3.43)	-65.7%
25 to 50 kWh	2,170	0.8%	40	6.74	7.00	0.26	3.9%
50 to 75 kWh	2,257	0.8%	66	10.50	11.70	1.20	11.4%
75 to 100 kWh	2,564	0.9%	91	14.26	16.08	1.82	12.8%
100 to 150 kWh	7,304	2.7%	129	20.06	22.82	2.76	13.8%
150 to 200 kWh	10,965	4.0%	176	27.38	31.29	3.91	14.3%
200 to 250 kWh	14,862	5.4%	222	34.80	39.90	5.10	14.7%
250 to 300 kWh	18,215	6.6%	268	42.24	48.75	6.51	15.4%
300 to 350 kWh	20,859	7.6%	312	49.88	58.23	8.35	16.7%
350 to 400 kWh	21,959	8.0%	357	58.42	68.71	10.29	17.6%
400 to 450 kWh	21,872	7.9%	401	67.89	79.42	11.53	17.0%
450 to 500 kWh	21,007	7.6%	445	78.81	90.39	11.58	14.7%
500 to 600 kWh	35,757	13.0%	510	97.53	107.65	10.12	10.4%
600 to 700 kWh	27,496	10.0%	597	124.68	132.89	8.21	6.6%
700 to 800 kWh	19,494	7.1%	685	153.50	161.26	7.76	5.1%
800 to 900 kWh	13,436	4.9%	775	183.96	192.21	8.25	4.5%
900 to 1000 kWh	9,127	3.3%	865	214.21	223.24	9.03	4.2%
1000 to 1500 kWh	17,555	6.4%	1,077	286.71	297.80	11.09	3.9%
1500 to 2000 kWh	3,228	1.2%	1,557	450.58	466.42	15.84	3.5%
2000 to 3000 kWh	1,433	0.5%	2,183	664.82	686.90	22.08	3.3%
>= 3000 kWh	524	0.2%	4,125	1,329.08	1,370.53	41.45	3.1%
Total	275,393	100.0%	507	108.07	116.71	8.65	8.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.23	1.79	(3.44)	-65.8%
25 to 50 kWh	2,171	0.8%	37	6.44	6.88	0.44	6.8%
50 to 75 kWh	2,257	0.8%	63	9.99	11.62	1.63	16.3%
75 to 100 kWh	2,564	0.9%	88	13.80	16.30	2.50	18.1%
100 to 150 kWh	7,304	2.7%	127	19.71	23.50	3.79	19.2%
150 to 200 kWh	10,965	4.0%	177	27.44	32.91	5.47	19.9%
200 to 250 kWh	14,862	5.4%	226	35.29	42.48	7.19	20.4%
250 to 300 kWh	18,215	6.6%	276	43.45	52.59	9.14	21.0%
300 to 350 kWh	20,860	7.6%	325	52.34	63.65	11.31	21.6%
350 to 400 kWh	21,959	8.0%	375	62.35	75.77	13.42	21.5%
400 to 450 kWh	21,872	7.9%	425	74.01	88.75	14.74	19.9%
450 to 500 kWh	21,007	7.6%	475	87.63	102.36	14.73	16.8%
500 to 600 kWh	35,757	13.0%	548	110.52	123.46	12.94	11.7%
600 to 700 kWh	27,496	10.0%	647	143.92	154.44	10.52	7.3%
700 to 800 kWh	19,494	7.1%	747	178.86	188.77	9.91	5.5%
800 to 900 kWh	13,436	4.9%	847	214.51	224.96	10.45	4.9%
900 to 1000 kWh	9,127	3.3%	947	250.18	261.50	11.32	4.5%
1000 to 1500 kWh	17,555	6.4%	1,177	333.14	346.68	13.54	4.1%
1500 to 2000 kWh	3,228	1.2%	1,695	520.12	538.80	18.68	3.6%
2000 to 3000 kWh	1,433	0.5%	2,358	759.19	784.47	25.28	3.3%
>= 3000 kWh	524	0.2%	4,294	1,455.58	1,500.18	44.60	3.1%
Total	275,402	100.0%	544	122.40	133.55	11.15	9.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.23	1.84	(3.39)	-64.8%
25 to 50 kWh	3,757	0.9%	36	6.24	6.96	0.72	11.5%
50 to 75 kWh	5,463	1.3%	62	9.71	11.93	2.22	22.9%
75 to 100 kWh	7,953	1.9%	87	13.52	16.86	3.34	24.7%
100 to 150 kWh	23,810	5.6%	125	19.32	24.21	4.89	25.3%
150 to 200 kWh	31,122	7.3%	173	26.78	33.65	6.87	25.7%
200 to 250 kWh	34,859	8.2%	222	34.60	43.60	9.00	26.0%
250 to 300 kWh	36,506	8.6%	272	43.13	54.55	11.42	26.5%
300 to 350 kWh	36,502	8.6%	322	52.65	66.80	14.15	26.9%
350 to 400 kWh	34,592	8.1%	372	64.28	80.37	16.09	25.0%
400 to 450 kWh	30,716	7.2%	424	79.03	94.83	15.80	20.0%
450 to 500 kWh	27,255	6.4%	476	96.09	109.80	13.71	14.3%
500 to 600 kWh	43,274	10.2%	552	122.69	133.34	10.65	8.7%
600 to 700 kWh	30,319	7.1%	657	161.02	170.26	9.24	5.7%
700 to 800 kWh	20,701	4.9%	762	200.46	210.26	9.80	4.9%
800 to 900 kWh	14,223	3.3%	869	240.36	251.09	10.73	4.5%
900 to 1000 kWh	9,845	2.3%	977	281.20	292.96	11.76	4.2%
1000 to 1500 kWh	20,482	4.8%	1,237	379.03	393.34	14.31	3.8%
1500 to 2000 kWh	5,211	1.2%	1,789	587.56	607.36	19.80	3.4%
2000 to 3000 kWh	3,024	0.7%	2,519	862.77	889.84	27.07	3.1%
>= 3000 kWh	1,350	0.3%	4,536	1,623.45	1,670.61	47.16	2.9%
Total	426,092	100.0%	488	116.48	127.68	11.20	9.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.22	1.89	(3.33)	-63.8%
25 to 50 kWh	3,800	0.9%	40	6.77	7.07	0.30	4.4%
50 to 75 kWh	5,499	1.3%	65	10.28	11.50	1.22	11.9%
75 to 100 kWh	7,992	1.9%	90	13.97	15.83	1.86	13.3%
100 to 150 kWh	23,869	5.6%	128	19.91	22.69	2.78	14.0%
150 to 200 kWh	31,183	7.3%	178	27.76	31.75	3.99	14.4%
200 to 250 kWh	34,904	8.2%	229	35.87	41.16	5.29	14.7%
250 to 300 kWh	36,540	8.6%	278	44.23	51.14	6.91	15.6%
300 to 350 kWh	36,537	8.6%	328	53.45	62.38	8.93	16.7%
350 to 400 kWh	34,614	8.1%	377	63.98	74.33	10.35	16.2%
400 to 450 kWh	30,734	7.2%	425	76.06	86.30	10.24	13.5%
450 to 500 kWh	27,275	6.4%	473	89.88	98.76	8.88	9.9%
500 to 600 kWh	43,308	10.2%	542	111.66	118.36	6.70	6.0%
600 to 700 kWh	30,341	7.1%	637	142.55	148.18	5.63	3.9%
700 to 800 kWh	20,714	4.9%	731	174.02	180.02	6.00	3.4%
800 to 900 kWh	14,235	3.3%	825	206.02	212.80	6.78	3.3%
900 to 1000 kWh	9,852	2.3%	918	237.62	245.27	7.65	3.2%
1000 to 1500 kWh	20,497	4.8%	1,145	315.21	325.07	9.86	3.1%
1500 to 2000 kWh	5,219	1.2%	1,615	475.61	490.12	14.51	3.1%
2000 to 3000 kWh	3,026	0.7%	2,252	693.44	714.30	20.86	3.0%
>= 3000 kWh	1,351	0.3%	4,206	1,361.67	1,401.98	40.31	3.0%
Total	426,662	100.0%	474	103.85	110.94	7.10	6.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.23	1.86	(3.37)	-64.4%
25 to 50 kWh	3,800	0.9%	38	6.51	7.02	0.51	7.8%
50 to 75 kWh	5,499	1.3%	63	9.99	11.71	1.72	17.2%
75 to 100 kWh	7,992	1.9%	88	13.75	16.34	2.59	18.8%
100 to 150 kWh	23,869	5.6%	127	19.61	23.45	3.84	19.6%
150 to 200 kWh	31,183	7.3%	176	27.27	32.70	5.43	19.9%
200 to 250 kWh	34,904	8.2%	225	35.24	42.38	7.14	20.3%
250 to 300 kWh	36,540	8.6%	275	43.68	52.85	9.17	21.0%
300 to 350 kWh	36,537	8.6%	325	53.05	64.59	11.54	21.8%
350 to 400 kWh	34,614	8.1%	375	64.13	77.35	13.22	20.6%
400 to 450 kWh	30,734	7.2%	424	77.54	90.56	13.02	16.8%
450 to 500 kWh	27,275	6.4%	474	92.99	104.28	11.29	12.1%
500 to 600 kWh	43,308	10.2%	547	117.18	125.85	8.67	7.4%
600 to 700 kWh	30,341	7.1%	647	151.79	159.22	7.43	4.9%
700 to 800 kWh	20,714	4.9%	747	187.25	195.15	7.90	4.2%
800 to 900 kWh	14,235	3.3%	847	223.19	231.95	8.76	3.9%
900 to 1000 kWh	9,852	2.3%	948	259.42	269.12	9.70	3.7%
1000 to 1500 kWh	20,497	4.8%	1,191	347.13	359.22	12.09	3.5%
1500 to 2000 kWh	5,219	1.2%	1,702	531.59	548.74	17.15	3.2%
2000 to 3000 kWh	3,026	0.7%	2,386	778.15	802.11	23.96	3.1%
>= 3000 kWh	1,351	0.3%	4,371	1,492.76	1,536.50	43.74	2.9%
Total	426,662	100.0%	481	110.14	119.28	9.14	8.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.32	1.39	(3.93)	-73.9%
25 to 50 kWh	21	2.2%	43	7.87	8.37	0.50	6.4%
50 to 75 kWh	21	2.2%	47	8.58	9.16	0.58	6.8%
75 to 100 kWh	36	3.7%	80	13.03	15.45	2.42	18.6%
100 to 150 kWh	78	8.1%	103	16.37	19.95	3.58	21.9%
150 to 200 kWh	74	7.6%	174	27.09	33.89	6.80	25.1%
200 to 250 kWh	67	6.9%	208	32.73	40.87	8.14	24.9%
250 to 300 kWh	73	7.5%	242	38.40	47.91	9.51	24.8%
300 to 350 kWh	61	6.3%	334	53.58	66.90	13.32	24.9%
350 to 400 kWh	45	4.6%	398	66.95	81.79	14.84	22.2%
400 to 450 kWh	53	5.5%	435	76.83	91.46	14.63	19.0%
450 to 500 kWh	40	4.1%	552	102.70	120.79	18.09	17.6%
500 to 600 kWh	79	8.2%	628	123.01	140.74	17.73	14.4%
600 to 700 kWh	57	5.9%	749	155.57	174.34	18.77	12.1%
700 to 800 kWh	49	5.1%	863	189.82	208.69	18.87	9.9%
800 to 900 kWh	38	3.9%	1,043	257.66	274.30	16.64	6.5%
900 to 1000 kWh	35	3.6%	1,133	283.83	300.70	16.87	5.9%
1000 to 1500 kWh	64	6.6%	1,416	388.15	404.87	16.72	4.3%
1500 to 2000 kWh	15	1.5%	1,975	596.03	614.97	18.94	3.2%
2000 to 3000 kWh	9	0.9%	2,589	827.09	851.31	24.22	2.9%
>= 3000 kWh	4	0.4%	3,012	997.93	1,028.88	30.95	3.1%
Total	968	100.0%	527	120.50	132.10	11.60	9.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.24	1.38	(3.86)	-73.7%
25 to 50 kWh	21	2.2%	33	6.65	5.77	(0.88)	-13.2%
50 to 75 kWh	21	2.2%	73	12.42	13.11	0.69	5.6%
75 to 100 kWh	36	3.7%	94	15.12	16.62	1.50	9.9%
100 to 150 kWh	78	8.1%	148	23.73	26.70	2.97	12.5%
150 to 200 kWh	74	7.6%	183	29.17	33.02	3.85	13.2%
200 to 250 kWh	67	6.9%	237	37.88	43.27	5.39	14.2%
250 to 300 kWh	73	7.5%	304	51.99	58.26	6.27	12.1%
300 to 350 kWh	61	6.3%	310	54.07	59.86	5.79	10.7%
350 to 400 kWh	45	4.6%	352	63.23	69.41	6.18	9.8%
400 to 450 kWh	53	5.5%	419	79.51	85.95	6.44	8.1%
450 to 500 kWh	40	4.1%	400	73.24	80.07	6.83	9.3%
500 to 600 kWh	79	8.2%	466	90.46	97.20	6.74	7.5%
600 to 700 kWh	57	5.9%	558	114.28	120.59	6.31	5.5%
700 to 800 kWh	49	5.1%	631	135.93	140.95	5.02	3.7%
800 to 900 kWh	38	3.9%	646	144.39	149.28	4.89	3.4%
900 to 1000 kWh	35	3.6%	763	179.70	182.75	3.05	1.7%
1000 to 1500 kWh	64	6.6%	936	237.47	241.00	3.53	1.5%
1500 to 2000 kWh	15	1.5%	1,417	399.82	406.69	6.87	1.7%
2000 to 3000 kWh	9	0.9%	1,758	516.76	526.96	10.20	2.0%
>= 3000 kWh	4	0.4%	5,773	1,888.71	1,938.51	49.80	2.6%
Total	968	100.0%	427	93.32	97.96	4.64	5.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.28	1.38	(3.90)	-73.9%
25 to 50 kWh	21	2.2%	38	7.26	7.07	(0.19)	-2.6%
50 to 75 kWh	21	2.2%	60	10.50	11.13	0.63	6.0%
75 to 100 kWh	36	3.7%	87	14.07	16.03	1.96	13.9%
100 to 150 kWh	78	8.1%	126	20.05	23.33	3.28	16.4%
150 to 200 kWh	74	7.6%	179	28.13	33.45	5.32	18.9%
200 to 250 kWh	67	6.9%	223	35.30	42.06	6.76	19.2%
250 to 300 kWh	73	7.5%	273	45.19	53.09	7.90	17.5%
300 to 350 kWh	61	6.3%	322	53.83	63.38	9.55	17.7%
350 to 400 kWh	45	4.6%	375	65.09	75.60	10.51	16.1%
400 to 450 kWh	53	5.5%	427	78.17	88.70	10.53	13.5%
450 to 500 kWh	40	4.1%	476	87.97	100.43	12.46	14.2%
500 to 600 kWh	79	8.2%	547	106.73	118.97	12.24	11.5%
600 to 700 kWh	57	5.9%	654	134.93	147.46	12.53	9.3%
700 to 800 kWh	49	5.1%	747	162.88	174.82	11.94	7.3%
800 to 900 kWh	38	3.9%	844	201.03	211.79	10.76	5.4%
900 to 1000 kWh	35	3.6%	948	231.76	241.72	9.96	4.3%
1000 to 1500 kWh	64	6.6%	1,177	312.91	323.04	10.13	3.2%
1500 to 2000 kWh	15	1.5%	1,696	497.93	510.83	12.90	2.6%
2000 to 3000 kWh	9	0.9%	2,173	671.92	689.14	17.22	2.6%
>= 3000 kWh	4	0.4%	4,392	1,443.32	1,483.69	40.37	2.8%
Total	968	100.0%	477	106.91	115.04	8.12	7.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.36	1.85	(3.51)	-65.5%
25 to 50 kWh	197	2.9%	43	7.47	8.34	0.87	11.6%
50 to 75 kWh	204	3.0%	66	10.69	12.86	2.17	20.3%
75 to 100 kWh	176	2.6%	89	14.46	17.73	3.27	22.6%
100 to 150 kWh	294	4.3%	123	19.33	23.92	4.59	23.7%
150 to 200 kWh	240	3.5%	172	26.77	33.47	6.70	25.0%
200 to 250 kWh	246	3.6%	223	34.73	43.50	8.77	25.3%
250 to 300 kWh	237	3.4%	265	41.88	52.39	10.51	25.1%
300 to 350 kWh	262	3.8%	319	50.66	63.70	13.04	25.7%
350 to 400 kWh	322	4.7%	376	60.67	76.21	15.54	25.6%
400 to 450 kWh	330	4.8%	424	68.88	86.85	17.97	26.1%
450 to 500 kWh	373	5.4%	485	82.51	102.38	19.87	24.1%
500 to 600 kWh	716	10.4%	578	106.00	127.48	21.48	20.3%
600 to 700 kWh	664	9.7%	689	137.36	159.58	22.22	16.2%
700 to 800 kWh	617	9.0%	807	175.85	196.72	20.87	11.9%
800 to 900 kWh	465	6.8%	898	208.29	227.68	19.39	9.3%
900 to 1000 kWh	320	4.7%	1,022	253.38	271.73	18.35	7.2%
1000 to 1500 kWh	731	10.6%	1,282	349.74	368.74	19.00	5.4%
1500 to 2000 kWh	157	2.3%	1,797	543.30	566.85	23.55	4.3%
2000 to 3000 kWh	60	0.9%	2,589	842.61	874.01	31.40	3.7%
>= 3000 kWh	15	0.2%	4,586	1,595.14	1,646.83	51.69	3.2%
Total	6,880	100.0%	628	144.39	160.06	15.67	10.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.33	1.62	(3.71)	-69.6%
25 to 50 kWh	197	2.9%	32	6.54	5.66	(0.88)	-13.5%
50 to 75 kWh	205	3.0%	58	9.71	10.28	0.57	5.9%
75 to 100 kWh	176	2.6%	85	14.03	15.39	1.36	9.7%
100 to 150 kWh	296	4.3%	124	19.77	22.16	2.39	12.1%
150 to 200 kWh	241	3.5%	178	28.80	32.40	3.60	12.5%
200 to 250 kWh	247	3.6%	231	36.89	41.82	4.93	13.4%
250 to 300 kWh	238	3.5%	285	46.61	52.67	6.06	13.0%
300 to 350 kWh	263	3.8%	328	53.77	60.94	7.17	13.3%
350 to 400 kWh	322	4.7%	374	61.69	70.06	8.37	13.6%
400 to 450 kWh	330	4.8%	426	71.15	81.07	9.92	13.9%
450 to 500 kWh	374	5.4%	468	80.07	90.81	10.74	13.4%
500 to 600 kWh	717	10.4%	522	92.23	104.14	11.91	12.9%
600 to 700 kWh	664	9.6%	609	114.21	125.97	11.76	10.3%
700 to 800 kWh	619	9.0%	690	137.58	147.52	9.94	7.2%
800 to 900 kWh	465	6.7%	795	170.43	178.10	7.67	4.5%
900 to 1000 kWh	320	4.6%	871	195.58	201.98	6.40	3.3%
1000 to 1500 kWh	731	10.6%	1,096	271.27	277.91	6.64	2.4%
1500 to 2000 kWh	158	2.3%	1,597	442.19	453.28	11.09	2.5%
2000 to 3000 kWh	60	0.9%	2,188	644.50	661.51	17.01	2.6%
>= 3000 kWh	15	0.2%	3,773	1,185.83	1,218.74	32.91	2.8%
Total	6,894	100.0%	560	119.11	126.59	7.48	6.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.34	1.74	(3.60)	-67.4%
25 to 50 kWh	197	2.9%	38	7.00	7.00	0.00	0.0%
50 to 75 kWh	205	3.0%	62	10.20	11.57	1.37	13.4%
75 to 100 kWh	176	2.6%	87	14.25	16.57	2.32	16.3%
100 to 150 kWh	296	4.3%	124	19.55	23.04	3.49	17.9%
150 to 200 kWh	241	3.5%	175	27.78	32.94	5.16	18.6%
200 to 250 kWh	247	3.6%	227	35.81	42.66	6.85	19.1%
250 to 300 kWh	238	3.5%	275	44.25	52.53	8.28	18.7%
300 to 350 kWh	263	3.8%	323	52.21	62.32	10.11	19.4%
350 to 400 kWh	322	4.7%	375	61.18	73.14	11.96	19.5%
400 to 450 kWh	330	4.8%	425	70.01	83.96	13.95	19.9%
450 to 500 kWh	374	5.4%	476	81.29	96.61	15.32	18.8%
500 to 600 kWh	717	10.4%	550	99.12	115.81	16.69	16.8%
600 to 700 kWh	664	9.6%	649	125.80	142.79	16.99	13.5%
700 to 800 kWh	619	9.0%	748	156.72	172.12	15.40	9.8%
800 to 900 kWh	465	6.7%	847	189.41	202.96	13.55	7.2%
900 to 1000 kWh	320	4.6%	947	224.49	236.87	12.38	5.5%
1000 to 1500 kWh	731	10.6%	1,189	310.56	323.38	12.82	4.1%
1500 to 2000 kWh	158	2.3%	1,698	492.91	510.25	17.34	3.5%
2000 to 3000 kWh	60	0.9%	2,388	743.55	767.76	24.21	3.3%
>= 3000 kWh	15	0.2%	4,180	1,390.48	1,432.78	42.30	3.0%
Total	6,894	100.0%	593	131.71	143.29	11.57	8.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.43	1.61	(3.82)	-70.3%
25 to 50 kWh	190	0.3%	37	7.10	7.19	0.09	1.3%
50 to 75 kWh	310	0.5%	60	9.96	11.68	1.72	17.3%
75 to 100 kWh	601	0.9%	84	13.38	16.36	2.98	22.3%
100 to 150 kWh	2,685	4.0%	127	19.66	24.58	4.92	25.0%
150 to 200 kWh	5,347	8.0%	175	27.15	34.22	7.07	26.0%
200 to 250 kWh	6,863	10.2%	226	35.11	44.68	9.57	27.3%
250 to 300 kWh	7,536	11.2%	277	43.87	56.37	12.50	28.5%
300 to 350 kWh	7,187	10.7%	330	54.04	69.56	15.52	28.7%
350 to 400 kWh	6,065	9.0%	382	65.68	83.57	17.89	27.2%
400 to 450 kWh	4,988	7.4%	433	78.75	98.11	19.36	24.6%
450 to 500 kWh	3,814	5.7%	485	93.79	113.80	20.01	21.3%
500 to 600 kWh	5,647	8.4%	549	114.02	134.07	20.05	17.6%
600 to 700 kWh	3,780	5.6%	639	144.68	164.39	19.71	13.6%
700 to 800 kWh	2,703	4.0%	725	175.18	195.30	20.12	11.5%
800 to 900 kWh	2,170	3.2%	808	205.80	226.64	20.84	10.1%
900 to 1000 kWh	1,580	2.4%	901	240.21	261.98	21.77	9.1%
1000 to 1500 kWh	3,888	5.8%	1,141	330.30	354.46	24.16	7.3%
1500 to 2000 kWh	1,054	1.6%	1,639	518.34	547.46	29.12	5.6%
2000 to 3000 kWh	399	0.6%	2,308	770.65	806.44	35.79	4.6%
>= 3000 kWh	126	0.2%	4,325	1,531.65	1,587.47	55.82	3.6%
Total	67,143	100.0%	476	106.37	122.35	15.98	15.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.48	1.88	(3.60)	-65.7%
25 to 50 kWh	192	0.3%	39	7.50	6.79	(0.71)	-9.5%
50 to 75 kWh	314	0.5%	67	10.86	11.75	0.89	8.2%
75 to 100 kWh	603	0.9%	92	14.52	16.24	1.72	11.8%
100 to 150 kWh	2,686	4.0%	130	20.24	23.02	2.78	13.7%
150 to 200 kWh	5,353	8.0%	179	27.63	31.61	3.98	14.4%
200 to 250 kWh	6,867	10.2%	226	34.94	40.16	5.22	14.9%
250 to 300 kWh	7,539	11.2%	273	42.23	48.86	6.63	15.7%
300 to 350 kWh	7,187	10.7%	320	49.58	57.81	8.23	16.6%
350 to 400 kWh	6,066	9.0%	367	57.25	67.33	10.08	17.6%
400 to 450 kWh	4,989	7.4%	415	65.24	77.61	12.37	19.0%
450 to 500 kWh	3,814	5.7%	463	73.63	88.56	14.93	20.3%
500 to 600 kWh	5,647	8.4%	542	88.58	107.84	19.26	21.7%
600 to 700 kWh	3,786	5.6%	654	112.23	136.95	24.72	22.0%
700 to 800 kWh	2,704	4.0%	770	140.69	169.25	28.56	20.3%
800 to 900 kWh	2,172	3.2%	888	174.23	204.97	30.74	17.6%
900 to 1000 kWh	1,581	2.4%	993	206.66	238.96	32.30	15.6%
1000 to 1500 kWh	3,891	5.8%	1,253	292.06	328.26	36.20	12.4%
1500 to 2000 kWh	1,055	1.6%	1,751	460.43	502.63	42.20	9.2%
2000 to 3000 kWh	399	0.6%	2,326	657.28	705.17	47.89	7.3%
>= 3000 kWh	126	0.2%	3,984	1,225.28	1,289.38	64.10	5.2%
Total	67,185	100.0%	486	91.31	105.66	14.35	15.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.45	1.75	(3.70)	-67.9%
25 to 50 kWh	192	0.3%	38	7.30	6.99	(0.31)	-4.2%
50 to 75 kWh	314	0.5%	63	10.41	11.72	1.31	12.6%
75 to 100 kWh	603	0.9%	88	13.95	16.30	2.35	16.8%
100 to 150 kWh	2,686	4.0%	129	19.95	23.80	3.85	19.3%
150 to 200 kWh	5,353	8.0%	177	27.39	32.92	5.53	20.2%
200 to 250 kWh	6,867	10.2%	226	35.02	42.42	7.40	21.1%
250 to 300 kWh	7,539	11.2%	275	43.05	52.62	9.57	22.2%
300 to 350 kWh	7,187	10.7%	325	51.81	63.69	11.88	22.9%
350 to 400 kWh	6,066	9.0%	374	61.46	75.45	13.99	22.8%
400 to 450 kWh	4,989	7.4%	424	72.00	87.86	15.86	22.0%
450 to 500 kWh	3,814	5.7%	474	83.71	101.18	17.47	20.9%
500 to 600 kWh	5,648	8.4%	546	101.30	120.96	19.66	19.4%
600 to 700 kWh	3,786	5.6%	647	128.46	150.68	22.22	17.3%
700 to 800 kWh	2,704	4.0%	747	157.94	182.28	24.34	15.4%
800 to 900 kWh	2,172	3.2%	848	190.02	215.80	25.78	13.6%
900 to 1000 kWh	1,581	2.4%	947	223.45	250.48	27.03	12.1%
1000 to 1500 kWh	3,891	5.8%	1,197	311.19	341.37	30.18	9.7%
1500 to 2000 kWh	1,055	1.6%	1,695	489.41	525.07	35.66	7.3%
2000 to 3000 kWh	399	0.6%	2,317	713.98	755.82	41.84	5.9%
>= 3000 kWh	126	0.2%	4,154	1,378.57	1,438.52	59.95	4.3%
Total	67,186	100.0%	481	98.84	114.00	15.17	15.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.28	1.70	(3.58)	-67.8%
25 to 50 kWh	359	0.3%	36	6.68	6.99	0.31	4.6%
50 to 75 kWh	863	0.8%	63	10.03	12.14	2.11	21.0%
75 to 100 kWh	1,921	1.8%	87	13.55	16.88	3.33	24.6%
100 to 150 kWh	8,300	7.8%	123	19.08	24.03	4.95	25.9%
150 to 200 kWh	13,892	13.1%	168	26.06	33.29	7.23	27.7%
200 to 250 kWh	15,475	14.6%	215	33.59	44.06	10.47	31.2%
250 to 300 kWh	14,594	13.8%	263	41.94	56.47	14.53	34.6%
300 to 350 kWh	11,985	11.3%	313	52.04	70.55	18.51	35.6%
350 to 400 kWh	9,708	9.2%	363	63.73	85.40	21.67	34.0%
400 to 450 kWh	7,117	6.7%	414	77.81	101.81	24.00	30.8%
450 to 500 kWh	5,192	4.9%	462	93.01	118.60	25.59	27.5%
500 to 600 kWh	6,707	6.3%	530	115.74	143.13	27.39	23.7%
600 to 700 kWh	3,672	3.5%	620	147.30	176.73	29.43	20.0%
700 to 800 kWh	2,063	1.9%	706	178.62	209.51	30.89	17.3%
800 to 900 kWh	1,131	1.1%	791	210.09	242.24	32.15	15.3%
900 to 1000 kWh	709	0.7%	881	243.70	276.87	33.17	13.6%
1000 to 1500 kWh	1,285	1.2%	1,109	329.50	365.06	35.56	10.8%
1500 to 2000 kWh	392	0.4%	1,622	522.76	563.52	40.76	7.8%
2000 to 3000 kWh	230	0.2%	2,273	768.19	815.40	47.21	6.1%
>= 3000 kWh	153	0.1%	4,334	1,545.78	1,613.50	67.72	4.4%
Total	105,998	100.0%	334	67.05	83.63	16.58	24.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.56	2.22	(3.34)	-60.1%
25 to 50 kWh	375	0.4%	42	7.57	7.44	(0.13)	-1.7%
50 to 75 kWh	869	0.8%	66	10.54	11.64	1.10	10.4%
75 to 100 kWh	1,921	1.8%	91	14.26	16.15	1.89	13.3%
100 to 150 kWh	8,306	7.8%	133	20.58	23.55	2.97	14.4%
150 to 200 kWh	13,895	13.1%	184	28.44	32.83	4.39	15.4%
200 to 250 kWh	15,476	14.6%	235	36.30	42.39	6.09	16.8%
250 to 300 kWh	14,594	13.8%	286	44.40	52.72	8.32	18.7%
300 to 350 kWh	11,985	11.3%	335	52.38	63.38	11.00	21.0%
350 to 400 kWh	9,710	9.2%	385	60.84	75.15	14.31	23.5%
400 to 450 kWh	7,119	6.7%	435	69.66	87.59	17.93	25.7%
450 to 500 kWh	5,195	4.9%	485	79.37	100.91	21.54	27.1%
500 to 600 kWh	6,708	6.3%	561	95.22	121.84	26.62	28.0%
600 to 700 kWh	3,672	3.5%	670	121.16	154.14	32.98	27.2%
700 to 800 kWh	2,064	1.9%	783	152.70	190.72	38.02	24.9%
800 to 900 kWh	1,131	1.1%	899	187.87	229.87	42.00	22.4%
900 to 1000 kWh	709	0.7%	1,009	223.11	267.86	44.75	20.1%
1000 to 1500 kWh	1,290	1.2%	1,255	305.35	354.15	48.80	16.0%
1500 to 2000 kWh	392	0.4%	1,813	494.87	550.07	55.20	11.2%
2000 to 3000 kWh	230	0.2%	2,459	715.83	777.40	61.57	8.6%
>= 3000 kWh	153	0.1%	4,490	1,409.58	1,491.63	82.05	5.8%
Total	106,052	100.0%	361	63.00	76.05	13.05	20.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.42	1.96	(3.46)	-63.8%
25 to 50 kWh	375	0.4%	39	7.13	7.22	0.09	1.3%
50 to 75 kWh	869	0.8%	64	10.29	11.89	1.60	15.5%
75 to 100 kWh	1,921	1.8%	89	13.90	16.51	2.61	18.8%
100 to 150 kWh	8,306	7.8%	128	19.83	23.79	3.96	20.0%
150 to 200 kWh	13,895	13.1%	176	27.25	33.06	5.81	21.3%
200 to 250 kWh	15,476	14.6%	225	34.94	43.23	8.29	23.7%
250 to 300 kWh	14,594	13.8%	274	43.17	54.59	11.42	26.5%
300 to 350 kWh	11,985	11.3%	324	52.21	66.97	14.76	28.3%
350 to 400 kWh	9,710	9.2%	374	62.28	80.27	17.99	28.9%
400 to 450 kWh	7,119	6.7%	424	73.73	94.70	20.97	28.4%
450 to 500 kWh	5,195	4.9%	474	86.19	109.76	23.57	27.3%
500 to 600 kWh	6,708	6.3%	545	105.48	132.49	27.01	25.6%
600 to 700 kWh	3,672	3.5%	645	134.23	165.44	31.21	23.3%
700 to 800 kWh	2,064	1.9%	744	165.66	200.11	34.45	20.8%
800 to 900 kWh	1,131	1.1%	845	198.98	236.06	37.08	18.6%
900 to 1000 kWh	709	0.7%	945	233.40	272.36	38.96	16.7%
1000 to 1500 kWh	1,290	1.2%	1,182	317.42	359.60	42.18	13.3%
1500 to 2000 kWh	392	0.4%	1,718	508.83	556.80	47.97	9.4%
2000 to 3000 kWh	230	0.2%	2,366	742.01	796.40	54.39	7.3%
>= 3000 kWh	153	0.1%	4,412	1,478.13	1,552.97	74.84	5.1%
Total	106,052	100.0%	347	65.02	79.83	14.81	22.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.20	1.51	(3.69)	-71.0%
25 to 50 kWh	13	1.2%	45	8.88	8.69	(0.19)	-2.1%
50 to 75 kWh	21	1.9%	53	9.25	10.21	0.96	10.4%
75 to 100 kWh	21	1.9%	76	12.41	14.67	2.26	18.2%
100 to 150 kWh	48	4.5%	113	17.92	21.91	3.99	22.3%
150 to 200 kWh	70	6.5%	159	25.28	31.06	5.78	22.9%
200 to 250 kWh	67	6.2%	195	30.33	38.01	7.68	25.3%
250 to 300 kWh	66	6.1%	248	38.64	48.65	10.01	25.9%
300 to 350 kWh	72	6.7%	268	43.06	53.58	10.52	24.4%
350 to 400 kWh	49	4.5%	370	60.44	75.39	14.95	24.7%
400 to 450 kWh	69	6.4%	383	62.32	77.94	15.62	25.1%
450 to 500 kWh	67	6.2%	434	71.59	89.72	18.13	25.3%
500 to 600 kWh	98	9.1%	531	92.82	113.66	20.84	22.5%
600 to 700 kWh	82	7.6%	649	122.38	145.85	23.47	19.2%
700 to 800 kWh	68	6.3%	810	161.20	188.86	27.66	17.2%
800 to 900 kWh	57	5.3%	895	187.72	215.01	27.29	14.5%
900 to 1000 kWh	40	3.7%	987	215.38	243.41	28.03	13.0%
1000 to 1500 kWh	118	10.9%	1,325	330.16	358.85	28.69	8.7%
1500 to 2000 kWh	30	2.8%	1,978	569.40	601.63	32.23	5.7%
2000 to 3000 kWh	6	0.6%	3,048	971.79	1,013.50	41.71	4.3%
>= 3000 kWh	2	0.2%	4,068	1,356.77	1,408.70	51.93	3.8%
Total	1,078	100.0%	589	127.09	144.53	17.44	13.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.74	2.43	(3.31)	-57.7%
25 to 50 kWh	13	1.2%	31	7.12	5.38	(1.74)	-24.4%
50 to 75 kWh	21	1.9%	70	11.32	12.23	0.91	8.0%
75 to 100 kWh	21	1.9%	97	15.50	17.07	1.57	10.1%
100 to 150 kWh	48	4.5%	143	22.06	25.14	3.08	14.0%
150 to 200 kWh	70	6.5%	189	29.60	33.81	4.21	14.2%
200 to 250 kWh	67	6.2%	256	40.00	45.89	5.89	14.7%
250 to 300 kWh	66	6.1%	306	47.77	55.35	7.58	15.9%
300 to 350 kWh	72	6.7%	375	59.52	69.11	9.59	16.1%
350 to 400 kWh	49	4.5%	379	60.92	70.28	9.36	15.4%
400 to 450 kWh	69	6.4%	464	75.46	87.70	12.24	16.2%
450 to 500 kWh	67	6.2%	516	84.33	98.49	14.16	16.8%
500 to 600 kWh	98	9.1%	563	96.06	110.62	14.56	15.2%
600 to 700 kWh	82	7.6%	638	110.32	127.30	16.98	15.4%
700 to 800 kWh	68	6.3%	687	116.97	136.43	19.46	16.6%
800 to 900 kWh	57	5.3%	796	141.63	164.09	22.46	15.9%
900 to 1000 kWh	40	3.7%	924	175.28	199.45	24.17	13.8%
1000 to 1500 kWh	118	10.9%	1,059	211.37	237.64	26.27	12.4%
1500 to 2000 kWh	30	2.8%	1,453	334.90	362.67	27.77	8.3%
2000 to 3000 kWh	6	0.6%	1,563	371.79	400.06	28.27	7.6%
>= 3000 kWh	2	0.2%	3,400	995.81	1,042.68	46.87	4.7%
Total	1,078	100.0%	552	100.68	114.46	13.77	13.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.47	1.97	(3.50)	-64.0%
25 to 50 kWh	13	1.2%	38	7.98	7.00	(0.98)	-12.3%
50 to 75 kWh	21	1.9%	61	10.28	11.22	0.94	9.1%
75 to 100 kWh	21	1.9%	86	13.94	15.86	1.92	13.8%
100 to 150 kWh	48	4.5%	128	19.99	23.53	3.54	17.7%
150 to 200 kWh	70	6.5%	174	27.44	32.44	5.00	18.2%
200 to 250 kWh	67	6.2%	225	35.16	41.95	6.79	19.3%
250 to 300 kWh	66	6.1%	277	43.21	52.00	8.79	20.3%
300 to 350 kWh	72	6.7%	321	51.29	61.34	10.05	19.6%
350 to 400 kWh	49	4.5%	374	60.68	72.84	12.16	20.0%
400 to 450 kWh	69	6.4%	423	68.87	82.81	13.94	20.2%
450 to 500 kWh	67	6.2%	475	77.96	94.10	16.14	20.7%
500 to 600 kWh	98	9.1%	547	94.43	112.14	17.71	18.8%
600 to 700 kWh	82	7.6%	643	116.37	136.61	20.24	17.4%
700 to 800 kWh	68	6.3%	749	139.14	162.71	23.57	16.9%
800 to 900 kWh	57	5.3%	846	164.78	189.67	24.89	15.1%
900 to 1000 kWh	40	3.7%	955	195.33	221.43	26.10	13.4%
1000 to 1500 kWh	118	10.9%	1,192	270.77	298.24	27.47	10.1%
1500 to 2000 kWh	30	2.8%	1,715	452.15	482.15	30.00	6.6%
2000 to 3000 kWh	6	0.6%	2,305	671.79	706.78	34.99	5.2%
>= 3000 kWh	2	0.2%	3,734	1,176.29	1,225.69	49.40	4.2%
Total	1,078	100.0%	571	113.90	129.51	15.61	13.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.40	1.75	(3.65)	-67.6%
25 to 50 kWh	43	1.3%	40	7.03	7.79	0.76	10.8%
50 to 75 kWh	45	1.4%	59	9.80	11.42	1.62	16.5%
75 to 100 kWh	59	1.8%	91	14.24	17.58	3.34	23.5%
100 to 150 kWh	104	3.2%	131	20.37	25.42	5.05	24.8%
150 to 200 kWh	79	2.4%	165	25.62	31.92	6.30	24.6%
200 to 250 kWh	78	2.4%	211	32.68	40.97	8.29	25.4%
250 to 300 kWh	90	2.8%	260	40.10	50.53	10.43	26.0%
300 to 350 kWh	84	2.6%	297	46.30	58.22	11.92	25.7%
350 to 400 kWh	103	3.2%	339	53.43	67.21	13.78	25.8%
400 to 450 kWh	126	3.9%	405	64.70	81.53	16.83	26.0%
450 to 500 kWh	118	3.6%	452	72.33	91.70	19.37	26.8%
500 to 600 kWh	280	8.6%	518	85.19	107.32	22.13	26.0%
600 to 700 kWh	290	8.9%	604	104.03	129.64	25.61	24.6%
700 to 800 kWh	298	9.2%	705	129.25	157.25	28.00	21.7%
800 to 900 kWh	263	8.1%	801	157.87	185.39	27.52	17.4%
900 to 1000 kWh	225	6.9%	891	187.97	213.34	25.37	13.5%
1000 to 1500 kWh	675	20.8%	1,133	272.95	296.41	23.46	8.6%
1500 to 2000 kWh	155	4.8%	1,609	450.60	476.30	25.70	5.7%
2000 to 3000 kWh	55	1.7%	2,346	727.49	760.46	32.97	4.5%
>= 3000 kWh	10	0.3%	4,102	1,390.83	1,441.16	50.33	3.6%
Total	3,241	100.0%	730	161.26	181.80	20.54	12.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.45	1.66	(3.79)	-69.5%
25 to 50 kWh	43	1.3%	32	6.61	5.65	(0.96)	-14.5%
50 to 75 kWh	45	1.4%	62	10.33	10.92	0.59	5.7%
75 to 100 kWh	59	1.8%	86	13.57	15.17	1.60	11.8%
100 to 150 kWh	104	3.2%	120	18.87	21.16	2.29	12.1%
150 to 200 kWh	79	2.4%	185	29.50	33.39	3.89	13.2%
200 to 250 kWh	78	2.4%	239	37.14	42.50	5.36	14.4%
250 to 300 kWh	90	2.8%	291	44.87	51.38	6.51	14.5%
300 to 350 kWh	84	2.6%	353	55.65	63.57	7.92	14.2%
350 to 400 kWh	104	3.2%	409	63.88	73.49	9.61	15.0%
400 to 450 kWh	126	3.9%	448	69.88	80.40	10.52	15.1%
450 to 500 kWh	118	3.6%	500	78.93	90.73	11.80	14.9%
500 to 600 kWh	280	8.6%	583	91.97	106.39	14.42	15.7%
600 to 700 kWh	291	9.0%	693	110.34	128.93	18.59	16.8%
700 to 800 kWh	298	9.2%	793	128.20	150.73	22.53	17.6%
800 to 900 kWh	263	8.1%	896	147.67	174.43	26.76	18.1%
900 to 1000 kWh	225	6.9%	1,004	171.71	202.12	30.41	17.7%
1000 to 1500 kWh	675	20.8%	1,237	230.01	264.26	34.25	14.9%
1500 to 2000 kWh	156	4.8%	1,730	382.39	417.04	34.65	9.1%
2000 to 3000 kWh	55	1.7%	2,327	581.96	622.50	40.54	7.0%
>= 3000 kWh	10	0.3%	4,232	1,233.36	1,292.49	59.13	4.8%
Total	3,244	100.0%	804	146.53	167.23	20.71	14.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.42	1.70	(3.72)	-68.6%
25 to 50 kWh	43	1.3%	36	6.82	6.73	(0.09)	-1.3%
50 to 75 kWh	45	1.4%	61	10.06	11.17	1.11	11.0%
75 to 100 kWh	59	1.8%	88	13.90	16.37	2.47	17.8%
100 to 150 kWh	104	3.2%	125	19.62	23.29	3.67	18.7%
150 to 200 kWh	79	2.4%	175	27.56	32.66	5.10	18.5%
200 to 250 kWh	78	2.4%	225	34.91	41.73	6.82	19.5%
250 to 300 kWh	90	2.8%	275	42.49	50.96	8.47	19.9%
300 to 350 kWh	84	2.6%	325	50.96	60.89	9.93	19.5%
350 to 400 kWh	104	3.2%	374	58.65	70.34	11.69	19.9%
400 to 450 kWh	126	3.9%	426	67.28	80.97	13.69	20.3%
450 to 500 kWh	118	3.6%	476	75.62	91.21	15.59	20.6%
500 to 600 kWh	280	8.6%	550	88.58	106.85	18.27	20.6%
600 to 700 kWh	291	9.0%	649	107.19	129.28	22.09	20.6%
700 to 800 kWh	298	9.2%	749	128.72	153.99	25.27	19.6%
800 to 900 kWh	263	8.1%	848	152.77	179.91	27.14	17.8%
900 to 1000 kWh	225	6.9%	947	179.83	207.72	27.89	15.5%
1000 to 1500 kWh	675	20.8%	1,185	251.51	280.36	28.85	11.5%
1500 to 2000 kWh	156	4.8%	1,670	416.39	446.57	30.18	7.2%
2000 to 3000 kWh	55	1.7%	2,337	654.94	691.69	36.75	5.6%
>= 3000 kWh	10	0.3%	4,167	1,312.09	1,366.83	54.74	4.2%
Total	3,244	100.0%	767	153.92	174.54	20.62	13.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.27	1.80	(3.47)	-65.8%
25 to 50 kWh	6,730	0.8%	36	6.95	6.96	0.01	0.1%
50 to 75 kWh	9,162	1.0%	61	11.11	11.86	0.75	6.8%
75 to 100 kWh	13,293	1.5%	87	15.50	16.78	1.28	8.3%
100 to 150 kWh	42,548	4.8%	125	22.19	24.18	1.99	9.0%
150 to 200 kWh	61,736	7.0%	173	30.81	33.77	2.96	9.6%
200 to 250 kWh	72,486	8.2%	223	39.91	44.09	4.18	10.5%
250 to 300 kWh	77,280	8.7%	273	49.91	55.51	5.60	11.2%
300 to 350 kWh	76,989	8.7%	326	61.38	68.22	6.84	11.1%
350 to 400 kWh	72,822	8.2%	378	74.86	82.01	7.15	9.6%
400 to 450 kWh	65,248	7.4%	432	91.31	96.83	5.52	6.0%
450 to 500 kWh	57,849	6.5%	486	110.29	112.39	2.10	1.9%
500 to 600 kWh	92,528	10.4%	564	140.23	136.23	(4.00)	-2.9%
600 to 700 kWh	66,335	7.5%	671	183.76	172.34	(11.42)	-6.2%
700 to 800 kWh	45,980	5.2%	778	228.43	211.32	(17.11)	-7.5%
800 to 900 kWh	31,770	3.6%	883	272.93	250.96	(21.97)	-8.0%
900 to 1000 kWh	21,876	2.5%	990	318.53	291.81	(26.72)	-8.4%
1000 to 1500 kWh	44,781	5.1%	1,240	425.63	388.07	(37.56)	-8.8%
1500 to 2000 kWh	10,237	1.2%	1,780	659.04	598.09	(60.95)	-9.2%
2000 to 3000 kWh	5,213	0.6%	2,496	969.12	876.55	(92.57)	-9.6%
>= 3000 kWh	2,184	0.2%	4,487	1,828.42	1,649.32	(179.10)	-9.8%
Total	886,310	100.0%	500	133.90	129.55	(4.35)	-3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.29	1.85	(3.44)	-65.0%
25 to 50 kWh	6,811	0.8%	40	7.59	7.00	(0.59)	-7.8%
50 to 75 kWh	9,231	1.0%	65	11.87	11.54	(0.33)	-2.8%
75 to 100 kWh	13,372	1.5%	90	16.19	15.94	(0.25)	-1.5%
100 to 150 kWh	42,691	4.8%	129	23.11	22.90	(0.21)	-0.9%
150 to 200 kWh	61,860	7.0%	179	32.05	31.91	(0.14)	-0.4%
200 to 250 kWh	72,568	8.2%	229	41.07	41.08	0.01	0.0%
250 to 300 kWh	77,355	8.7%	277	50.26	50.67	0.41	0.8%
300 to 350 kWh	77,048	8.7%	324	59.94	60.99	1.05	1.8%
350 to 400 kWh	72,869	8.2%	371	70.81	72.14	1.33	1.9%
400 to 450 kWh	65,292	7.4%	417	82.98	83.44	0.46	0.6%
450 to 500 kWh	57,890	6.5%	463	96.94	95.16	(1.78)	-1.8%
500 to 600 kWh	92,594	10.4%	531	119.78	113.66	(6.12)	-5.1%
600 to 700 kWh	66,389	7.5%	623	152.79	141.18	(11.61)	-7.6%
700 to 800 kWh	46,010	5.2%	716	187.31	171.19	(16.12)	-8.6%
800 to 900 kWh	31,797	3.6%	811	223.45	203.19	(20.26)	-9.1%
900 to 1000 kWh	21,889	2.5%	904	259.29	235.10	(24.19)	-9.3%
1000 to 1500 kWh	44,821	5.1%	1,131	346.90	313.47	(33.43)	-9.6%
1500 to 2000 kWh	10,253	1.2%	1,619	537.84	484.07	(53.77)	-10.0%
2000 to 3000 kWh	5,218	0.6%	2,246	788.67	706.58	(82.09)	-10.4%
>= 3000 kWh	2,185	0.2%	4,193	1,559.71	1,393.08	(166.63)	-10.7%
Total	887,476	100.0%	473	115.26	108.48	(6.78)	-5.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.28	1.83	(3.45)	-65.3%
25 to 50 kWh	6,812	0.8%	38	7.27	6.98	(0.29)	-4.0%
50 to 75 kWh	9,231	1.0%	63	11.49	11.70	0.21	1.8%
75 to 100 kWh	13,372	1.5%	88	15.85	16.36	0.51	3.2%
100 to 150 kWh	42,691	4.8%	127	22.65	23.54	0.89	3.9%
150 to 200 kWh	61,860	7.0%	176	31.43	32.84	1.41	4.5%
200 to 250 kWh	72,568	8.2%	226	40.49	42.59	2.10	5.2%
250 to 300 kWh	77,355	8.7%	275	50.08	53.09	3.01	6.0%
300 to 350 kWh	77,049	8.7%	325	60.66	64.61	3.95	6.5%
350 to 400 kWh	72,869	8.2%	375	72.83	77.08	4.25	5.8%
400 to 450 kWh	65,292	7.4%	424	87.15	90.14	2.99	3.4%
450 to 500 kWh	57,890	6.5%	474	103.62	103.78	0.16	0.2%
500 to 600 kWh	92,595	10.4%	547	130.01	124.95	(5.06)	-3.9%
600 to 700 kWh	66,389	7.5%	647	168.28	156.77	(11.51)	-6.8%
700 to 800 kWh	46,010	5.2%	747	207.88	191.27	(16.61)	-8.0%
800 to 900 kWh	31,797	3.6%	847	248.20	227.09	(21.11)	-8.5%
900 to 1000 kWh	21,889	2.5%	947	288.93	263.47	(25.46)	-8.8%
1000 to 1500 kWh	44,821	5.1%	1,186	386.28	350.79	(35.49)	-9.2%
1500 to 2000 kWh	10,253	1.2%	1,699	598.46	541.10	(57.36)	-9.6%
2000 to 3000 kWh	5,218	0.6%	2,371	878.95	791.61	(87.34)	-9.9%
>= 3000 kWh	2,185	0.2%	4,340	1,694.31	1,521.43	(172.88)	-10.2%
Total	887,486	100.0%	486	124.55	118.99	(5.56)	-4.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.27	1.77	(3.50)	-66.4%
25 to 50 kWh	2,340	0.7%	35	6.82	6.80	(0.02)	-0.3%
50 to 75 kWh	2,545	0.7%	60	10.90	11.56	0.66	6.1%
75 to 100 kWh	3,127	0.9%	85	15.31	16.49	1.18	7.7%
100 to 150 kWh	9,914	2.9%	125	22.34	24.29	1.95	8.7%
150 to 200 kWh	16,259	4.8%	177	31.51	34.43	2.92	9.3%
200 to 250 kWh	21,694	6.3%	229	40.94	44.94	4.00	9.8%
250 to 300 kWh	25,714	7.5%	282	51.18	56.40	5.22	10.2%
300 to 350 kWh	28,023	8.2%	336	62.92	69.20	6.28	10.0%
350 to 400 kWh	28,003	8.2%	390	76.28	82.99	6.71	8.8%
400 to 450 kWh	26,837	7.8%	446	92.14	98.07	5.93	6.4%
450 to 500 kWh	24,804	7.3%	502	110.78	114.23	3.45	3.1%
500 to 600 kWh	41,374	12.1%	581	140.85	138.54	(2.31)	-1.6%
600 to 700 kWh	31,251	9.1%	691	185.24	174.57	(10.67)	-5.8%
700 to 800 kWh	22,184	6.5%	799	230.74	213.69	(17.05)	-7.4%
800 to 900 kWh	15,593	4.6%	904	275.20	253.35	(21.85)	-7.9%
900 to 1000 kWh	10,702	3.1%	1,010	320.62	294.13	(26.49)	-8.3%
1000 to 1500 kWh	21,426	6.3%	1,252	424.82	388.07	(36.75)	-8.7%
1500 to 2000 kWh	4,277	1.3%	1,786	654.82	595.43	(59.39)	-9.1%
2000 to 3000 kWh	1,829	0.5%	2,484	955.49	865.44	(90.05)	-9.4%
>= 3000 kWh	650	0.2%	4,436	1,796.55	1,621.32	(175.23)	-9.8%
Total	342,053	100.0%	561	150.40	144.95	(5.44)	-3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.28	1.80	(3.48)	-65.9%
25 to 50 kWh	2,362	0.7%	40	7.58	6.99	(0.59)	-7.8%
50 to 75 kWh	2,571	0.8%	66	12.07	11.70	(0.37)	-3.1%
75 to 100 kWh	3,167	0.9%	91	16.42	16.11	(0.31)	-1.9%
100 to 150 kWh	9,990	2.9%	129	23.13	22.87	(0.26)	-1.1%
150 to 200 kWh	16,318	4.8%	177	31.61	31.40	(0.21)	-0.7%
200 to 250 kWh	21,729	6.3%	224	40.12	39.99	(0.13)	-0.3%
250 to 300 kWh	25,754	7.5%	269	48.65	48.79	0.14	0.3%
300 to 350 kWh	28,046	8.2%	314	57.41	58.12	0.71	1.2%
350 to 400 kWh	28,025	8.2%	359	67.12	68.41	1.29	1.9%
400 to 450 kWh	26,861	7.8%	404	77.87	79.09	1.22	1.6%
450 to 500 kWh	24,821	7.2%	447	90.24	90.11	(0.13)	-0.1%
500 to 600 kWh	41,404	12.1%	514	111.55	107.68	(3.87)	-3.5%
600 to 700 kWh	31,282	9.1%	603	142.82	133.38	(9.44)	-6.6%
700 to 800 kWh	22,198	6.5%	695	176.23	162.24	(13.99)	-7.9%
800 to 900 kWh	15,608	4.6%	791	211.78	193.98	(17.80)	-8.4%
900 to 1000 kWh	10,708	3.1%	884	247.10	225.56	(21.54)	-8.7%
1000 to 1500 kWh	21,446	6.3%	1,109	333.42	303.33	(30.09)	-9.0%
1500 to 2000 kWh	4,283	1.3%	1,605	524.66	475.34	(49.32)	-9.4%
2000 to 3000 kWh	1,832	0.5%	2,215	767.68	690.89	(76.79)	-10.0%
>= 3000 kWh	650	0.2%	4,098	1,514.50	1,354.85	(159.65)	-10.5%
Total	342,578	100.0%	503	121.29	114.55	(6.75)	-5.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.27	1.78	(3.49)	-66.2%
25 to 50 kWh	2,363	0.7%	37	7.20	6.89	(0.31)	-4.3%
50 to 75 kWh	2,571	0.8%	63	11.48	11.63	0.15	1.3%
75 to 100 kWh	3,167	0.9%	88	15.87	16.30	0.43	2.7%
100 to 150 kWh	9,990	2.9%	127	22.74	23.58	0.84	3.7%
150 to 200 kWh	16,318	4.8%	177	31.56	32.91	1.35	4.3%
200 to 250 kWh	21,729	6.3%	226	40.53	42.46	1.93	4.8%
250 to 300 kWh	25,754	7.5%	276	49.92	52.60	2.68	5.4%
300 to 350 kWh	28,047	8.2%	325	60.17	63.66	3.49	5.8%
350 to 400 kWh	28,025	8.2%	375	71.70	75.71	4.01	5.6%
400 to 450 kWh	26,861	7.8%	425	85.01	88.58	3.57	4.2%
450 to 500 kWh	24,821	7.2%	475	100.51	102.18	1.67	1.7%
500 to 600 kWh	41,405	12.1%	548	126.21	123.12	(3.09)	-2.4%
600 to 700 kWh	31,282	9.1%	647	164.04	153.98	(10.06)	-6.1%
700 to 800 kWh	22,198	6.5%	747	203.50	187.97	(15.53)	-7.6%
800 to 900 kWh	15,608	4.6%	847	243.51	223.68	(19.83)	-8.1%
900 to 1000 kWh	10,708	3.1%	947	283.88	259.87	(24.01)	-8.5%
1000 to 1500 kWh	21,446	6.3%	1,180	379.14	345.72	(33.42)	-8.8%
1500 to 2000 kWh	4,283	1.3%	1,695	589.78	535.42	(54.36)	-9.2%
2000 to 3000 kWh	1,832	0.5%	2,349	861.64	778.22	(83.42)	-9.7%
>= 3000 kWh	650	0.2%	4,267	1,655.73	1,488.28	(167.45)	-10.1%
Total	342,588	100.0%	531	135.81	129.71	(6.09)	-4.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.25	1.83	(3.42)	-65.1%
25 to 50 kWh	4,116	0.8%	36	6.92	6.96	0.04	0.6%
50 to 75 kWh	6,326	1.2%	62	11.17	11.96	0.79	7.1%
75 to 100 kWh	9,874	1.9%	87	15.54	16.86	1.32	8.5%
100 to 150 kWh	32,110	6.0%	124	22.15	24.16	2.01	9.1%
150 to 200 kWh	45,014	8.5%	172	30.57	33.54	2.97	9.7%
200 to 250 kWh	50,334	9.5%	220	39.48	43.74	4.26	10.8%
250 to 300 kWh	51,100	9.6%	270	49.30	55.10	5.80	11.8%
300 to 350 kWh	48,487	9.1%	320	60.53	67.73	7.20	11.9%
350 to 400 kWh	44,300	8.3%	370	74.03	81.47	7.44	10.0%
400 to 450 kWh	37,833	7.1%	422	90.92	96.14	5.22	5.7%
450 to 500 kWh	32,447	6.1%	474	110.24	111.21	0.97	0.9%
500 to 600 kWh	49,981	9.4%	549	140.28	134.65	(5.63)	-4.0%
600 to 700 kWh	33,991	6.4%	653	183.55	170.96	(12.59)	-6.9%
700 to 800 kWh	22,764	4.3%	757	228.06	210.19	(17.87)	-7.8%
800 to 900 kWh	15,354	2.9%	863	273.34	250.44	(22.90)	-8.4%
900 to 1000 kWh	10,554	2.0%	971	319.65	291.88	(27.77)	-8.7%
1000 to 1500 kWh	21,767	4.1%	1,229	430.89	391.67	(39.22)	-9.1%
1500 to 2000 kWh	5,603	1.1%	1,778	667.15	604.29	(62.86)	-9.4%
2000 to 3000 kWh	3,254	0.6%	2,502	978.98	884.62	(94.36)	-9.6%
>= 3000 kWh	1,503	0.3%	4,516	1,846.02	1,664.79	(181.23)	-9.8%
Total	532,090	100.0%	457	122.53	118.90	(3.63)	-3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.28	1.90	(3.38)	-64.0%
25 to 50 kWh	4,175	0.8%	40	7.63	7.10	(0.53)	-6.9%
50 to 75 kWh	6,368	1.2%	65	11.81	11.52	(0.29)	-2.5%
75 to 100 kWh	9,913	1.9%	90	16.11	15.89	(0.22)	-1.4%
100 to 150 kWh	32,175	6.0%	129	23.10	22.91	(0.19)	-0.8%
150 to 200 kWh	45,078	8.5%	180	32.20	32.08	(0.12)	-0.4%
200 to 250 kWh	50,380	9.5%	231	41.46	41.54	0.08	0.2%
250 to 300 kWh	51,134	9.6%	280	51.02	51.59	0.57	1.1%
300 to 350 kWh	48,522	9.1%	330	61.36	62.63	1.27	2.1%
350 to 400 kWh	44,324	8.3%	379	73.12	74.51	1.39	1.9%
400 to 450 kWh	37,853	7.1%	427	86.60	86.54	(0.06)	-0.1%
450 to 500 kWh	32,470	6.1%	475	102.15	99.10	(3.05)	-3.0%
500 to 600 kWh	50,016	9.4%	545	126.90	118.83	(8.07)	-6.4%
600 to 700 kWh	34,013	6.4%	641	162.67	148.82	(13.85)	-8.5%
700 to 800 kWh	22,778	4.3%	736	199.59	180.99	(18.60)	-9.3%
800 to 900 kWh	15,366	2.9%	831	237.32	214.06	(23.26)	-9.8%
900 to 1000 kWh	10,561	2.0%	924	274.30	246.78	(27.52)	-10.0%
1000 to 1500 kWh	21,787	4.1%	1,152	364.50	326.79	(37.71)	-10.3%
1500 to 2000 kWh	5,611	1.1%	1,628	552.22	494.30	(57.92)	-10.5%
2000 to 3000 kWh	3,256	0.6%	2,266	804.37	718.72	(85.65)	-10.6%
>= 3000 kWh	1,504	0.3%	4,235	1,580.88	1,411.03	(169.85)	-10.7%
Total	532,714	100.0%	451	110.77	103.99	(6.77)	-6.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.27	1.87	(3.40)	-64.5%
25 to 50 kWh	4,175	0.8%	38	7.28	7.03	(0.25)	-3.4%
50 to 75 kWh	6,368	1.2%	64	11.49	11.74	0.25	2.2%
75 to 100 kWh	9,913	1.9%	89	15.83	16.38	0.55	3.5%
100 to 150 kWh	32,175	6.0%	127	22.63	23.54	0.91	4.0%
150 to 200 kWh	45,078	8.5%	176	31.38	32.81	1.43	4.6%
200 to 250 kWh	50,380	9.5%	225	40.47	42.64	2.17	5.4%
250 to 300 kWh	51,134	9.6%	275	50.16	53.35	3.19	6.4%
300 to 350 kWh	48,522	9.1%	325	60.95	65.18	4.23	6.9%
350 to 400 kWh	44,324	8.3%	375	73.58	77.99	4.41	6.0%
400 to 450 kWh	37,853	7.1%	424	88.76	91.34	2.58	2.9%
450 to 500 kWh	32,470	6.1%	474	106.20	105.16	(1.04)	-1.0%
500 to 600 kWh	50,016	9.4%	547	133.59	126.74	(6.85)	-5.1%
600 to 700 kWh	34,013	6.4%	647	173.11	159.89	(13.22)	-7.6%
700 to 800 kWh	22,778	4.3%	747	213.83	195.60	(18.23)	-8.5%
800 to 900 kWh	15,366	2.9%	847	255.34	232.25	(23.09)	-9.0%
900 to 1000 kWh	10,561	2.0%	947	296.99	269.34	(27.65)	-9.3%
1000 to 1500 kWh	21,787	4.1%	1,190	397.70	359.24	(38.46)	-9.7%
1500 to 2000 kWh	5,611	1.1%	1,703	609.69	549.31	(60.38)	-9.9%
2000 to 3000 kWh	3,256	0.6%	2,384	891.72	801.71	(90.01)	-10.1%
>= 3000 kWh	1,504	0.3%	4,375	1,713.71	1,538.17	(175.54)	-10.2%
Total	532,714	100.0%	454	116.63	111.43	(5.20)	-4.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.44	1.83	(3.61)	-66.4%
25 to 50 kWh	240	2.4%	43	8.24	8.24	0.00	0.0%
50 to 75 kWh	249	2.5%	65	11.99	12.60	0.61	5.1%
75 to 100 kWh	235	2.3%	89	16.50	17.69	1.19	7.2%
100 to 150 kWh	398	3.9%	125	22.51	24.31	1.80	8.0%
150 to 200 kWh	319	3.2%	171	30.44	33.09	2.65	8.7%
200 to 250 kWh	324	3.2%	220	39.38	42.89	3.51	8.9%
250 to 300 kWh	327	3.2%	264	47.64	51.88	4.24	8.9%
300 to 350 kWh	346	3.4%	314	57.10	62.37	5.27	9.2%
350 to 400 kWh	425	4.2%	367	67.86	74.02	6.16	9.1%
400 to 450 kWh	456	4.5%	418	78.03	85.38	7.35	9.4%
450 to 500 kWh	491	4.9%	477	92.28	99.80	7.52	8.1%
500 to 600 kWh	996	9.8%	561	115.48	121.82	6.34	5.5%
600 to 700 kWh	954	9.4%	663	146.67	150.47	3.80	2.6%
700 to 800 kWh	915	9.0%	774	185.13	183.86	(1.27)	-0.7%
800 to 900 kWh	728	7.2%	863	218.92	212.42	(6.50)	-3.0%
900 to 1000 kWh	545	5.4%	968	260.55	247.65	(12.90)	-5.0%
1000 to 1500 kWh	1,406	13.9%	1,210	359.53	334.03	(25.50)	-7.1%
1500 to 2000 kWh	312	3.1%	1,704	570.19	521.89	(48.30)	-8.5%
2000 to 3000 kWh	115	1.1%	2,473	901.62	819.71	(81.91)	-9.1%
>= 3000 kWh	25	0.2%	4,392	1,730.33	1,564.56	(165.77)	-9.6%
Total	10,121	100.0%	660	172.23	167.03	(5.20)	-3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	1.63	(3.80)	-70.0%
25 to 50 kWh	240	2.4%	32	7.08	5.66	(1.42)	-20.1%
50 to 75 kWh	250	2.5%	59	11.12	10.40	(0.72)	-6.5%
75 to 100 kWh	235	2.3%	85	15.92	15.34	(0.58)	-3.6%
100 to 150 kWh	400	3.9%	123	22.42	21.89	(0.53)	-2.4%
150 to 200 kWh	320	3.2%	180	33.35	32.65	(0.70)	-2.1%
200 to 250 kWh	325	3.2%	233	42.55	41.98	(0.57)	-1.3%
250 to 300 kWh	328	3.2%	286	53.16	52.31	(0.85)	-1.6%
300 to 350 kWh	347	3.4%	334	62.51	61.58	(0.93)	-1.5%
350 to 400 kWh	426	4.2%	383	71.75	70.89	(0.86)	-1.2%
400 to 450 kWh	456	4.5%	432	81.68	80.89	(0.79)	-1.0%
450 to 500 kWh	492	4.9%	475	92.13	90.79	(1.34)	-1.5%
500 to 600 kWh	997	9.8%	539	106.47	104.77	(1.70)	-1.6%
600 to 700 kWh	955	9.4%	635	130.72	126.87	(3.85)	-2.9%
700 to 800 kWh	917	9.0%	723	155.71	148.57	(7.14)	-4.6%
800 to 900 kWh	728	7.2%	832	187.82	176.78	(11.04)	-5.9%
900 to 1000 kWh	545	5.4%	926	215.13	202.04	(13.09)	-6.1%
1000 to 1500 kWh	1,406	13.9%	1,163	291.41	271.36	(20.05)	-6.9%
1500 to 2000 kWh	314	3.1%	1,664	477.88	435.17	(42.71)	-8.9%
2000 to 3000 kWh	115	1.1%	2,254	712.06	642.91	(69.15)	-9.7%
>= 3000 kWh	25	0.2%	3,957	1,394.50	1,248.24	(146.26)	-10.5%
Total	10,138	100.0%	638	147.95	139.59	(8.36)	-5.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	1.73	(3.70)	-68.1%
25 to 50 kWh	240	2.4%	37	7.66	6.95	(0.71)	-9.3%
50 to 75 kWh	250	2.5%	62	11.55	11.50	(0.05)	-0.4%
75 to 100 kWh	235	2.3%	87	16.21	16.52	0.31	1.9%
100 to 150 kWh	400	3.9%	124	22.47	23.11	0.64	2.8%
150 to 200 kWh	320	3.2%	175	31.89	32.87	0.98	3.1%
200 to 250 kWh	325	3.2%	226	40.96	42.44	1.48	3.6%
250 to 300 kWh	328	3.2%	275	50.40	52.10	1.70	3.4%
300 to 350 kWh	347	3.4%	324	59.80	61.98	2.18	3.6%
350 to 400 kWh	426	4.2%	375	69.80	72.46	2.66	3.8%
400 to 450 kWh	456	4.5%	425	79.85	83.13	3.28	4.1%
450 to 500 kWh	492	4.9%	476	92.21	95.31	3.10	3.4%
500 to 600 kWh	997	9.8%	550	110.98	113.30	2.32	2.1%
600 to 700 kWh	955	9.4%	649	138.70	138.68	(0.02)	0.0%
700 to 800 kWh	917	9.0%	748	170.43	166.22	(4.21)	-2.5%
800 to 900 kWh	728	7.2%	847	203.40	194.63	(8.77)	-4.3%
900 to 1000 kWh	545	5.4%	947	237.84	224.84	(13.00)	-5.5%
1000 to 1500 kWh	1,406	13.9%	1,187	325.51	302.73	(22.78)	-7.0%
1500 to 2000 kWh	314	3.1%	1,684	524.04	478.53	(45.51)	-8.7%
2000 to 3000 kWh	115	1.1%	2,364	806.98	731.44	(75.54)	-9.4%
>= 3000 kWh	25	0.2%	4,175	1,562.41	1,406.40	(156.01)	-10.0%
Total	10,138	100.0%	649	160.06	153.29	(6.78)	-4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.34	1.42	(3.92)	-73.4%
25 to 50 kWh	34	1.7%	44	9.12	8.49	(0.63)	-6.9%
50 to 75 kWh	42	2.1%	50	10.01	9.68	(0.33)	-3.3%
75 to 100 kWh	57	2.8%	78	14.55	15.16	0.61	4.2%
100 to 150 kWh	126	6.2%	107	19.39	20.70	1.31	6.8%
150 to 200 kWh	144	7.0%	167	30.09	32.51	2.42	8.0%
200 to 250 kWh	134	6.5%	202	36.27	39.44	3.17	8.7%
250 to 300 kWh	139	6.8%	245	44.33	48.26	3.93	8.9%
300 to 350 kWh	133	6.5%	298	55.13	59.69	4.56	8.3%
350 to 400 kWh	94	4.6%	383	73.22	78.45	5.23	7.1%
400 to 450 kWh	122	6.0%	405	79.05	83.81	4.76	6.0%
450 to 500 kWh	107	5.2%	478	95.89	101.33	5.44	5.7%
500 to 600 kWh	177	8.7%	574	122.48	125.75	3.27	2.7%
600 to 700 kWh	139	6.8%	690	156.70	157.56	0.86	0.5%
700 to 800 kWh	117	5.7%	832	199.44	197.17	(2.27)	-1.1%
800 to 900 kWh	95	4.6%	955	248.31	238.85	(9.46)	-3.8%
900 to 1000 kWh	75	3.7%	1,055	284.45	270.14	(14.31)	-5.0%
1000 to 1500 kWh	182	8.9%	1,357	402.69	375.03	(27.66)	-6.9%
1500 to 2000 kWh	45	2.2%	1,977	663.00	606.08	(56.92)	-8.6%
2000 to 3000 kWh	15	0.7%	2,772	1,013.11	916.19	(96.92)	-9.6%
>= 3000 kWh	6	0.3%	3,364	1,278.40	1,155.48	(122.92)	-9.6%
Total	2,046	100.0%	560	142.48	138.66	(3.83)	-2.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.43	1.61	(3.82)	-70.3%
25 to 50 kWh	34	1.7%	32	7.41	5.63	(1.78)	-24.0%
50 to 75 kWh	42	2.1%	71	13.46	12.67	(0.79)	-5.9%
75 to 100 kWh	57	2.8%	95	17.43	16.78	(0.65)	-3.7%
100 to 150 kWh	126	6.2%	146	26.56	26.11	(0.45)	-1.7%
150 to 200 kWh	144	7.0%	186	33.81	33.40	(0.41)	-1.2%
200 to 250 kWh	134	6.5%	247	44.87	44.58	(0.29)	-0.6%
250 to 300 kWh	139	6.8%	305	57.65	56.88	(0.77)	-1.3%
300 to 350 kWh	133	6.5%	345	65.77	64.87	(0.90)	-1.4%
350 to 400 kWh	94	4.6%	366	71.58	69.87	(1.71)	-2.4%
400 to 450 kWh	122	6.0%	444	89.20	86.94	(2.26)	-2.5%
450 to 500 kWh	107	5.2%	472	92.60	91.60	(1.00)	-1.1%
500 to 600 kWh	177	8.7%	520	108.14	104.61	(3.53)	-3.3%
600 to 700 kWh	139	6.8%	605	129.53	124.53	(5.00)	-3.9%
700 to 800 kWh	117	5.7%	663	144.57	138.33	(6.24)	-4.3%
800 to 900 kWh	95	4.6%	735	165.22	158.11	(7.11)	-4.3%
900 to 1000 kWh	75	3.7%	849	205.44	191.66	(13.78)	-6.7%
1000 to 1500 kWh	182	8.9%	1,016	255.55	238.82	(16.73)	-6.5%
1500 to 2000 kWh	45	2.2%	1,441	413.26	377.35	(35.91)	-8.7%
2000 to 3000 kWh	15	0.7%	1,680	531.43	476.20	(55.23)	-10.4%
>= 3000 kWh	6	0.3%	4,982	1,840.84	1,639.90	(200.94)	-10.9%
Total	2,046	100.0%	493	112.39	106.65	(5.74)	-5.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.39	1.51	(3.88)	-72.0%
25 to 50 kWh	34	1.7%	38	8.26	7.05	(1.21)	-14.6%
50 to 75 kWh	42	2.1%	61	11.73	11.18	(0.55)	-4.7%
75 to 100 kWh	57	2.8%	87	15.99	15.97	(0.02)	-0.1%
100 to 150 kWh	126	6.2%	126	22.98	23.40	0.42	1.8%
150 to 200 kWh	144	7.0%	176	31.95	32.96	1.01	3.2%
200 to 250 kWh	134	6.5%	224	40.56	42.01	1.45	3.6%
250 to 300 kWh	139	6.8%	275	50.99	52.57	1.58	3.1%
300 to 350 kWh	133	6.5%	322	60.45	62.28	1.83	3.0%
350 to 400 kWh	94	4.6%	375	72.40	74.16	1.76	2.4%
400 to 450 kWh	122	6.0%	425	84.12	85.37	1.25	1.5%
450 to 500 kWh	107	5.2%	475	94.24	96.47	2.23	2.4%
500 to 600 kWh	177	8.7%	547	115.32	115.20	(0.12)	-0.1%
600 to 700 kWh	139	6.8%	648	143.15	141.08	(2.07)	-1.4%
700 to 800 kWh	117	5.7%	748	172.04	167.79	(4.25)	-2.5%
800 to 900 kWh	95	4.6%	845	206.88	198.59	(8.29)	-4.0%
900 to 1000 kWh	75	3.7%	952	244.94	230.90	(14.04)	-5.7%
1000 to 1500 kWh	182	8.9%	1,186	329.15	306.96	(22.19)	-6.7%
1500 to 2000 kWh	45	2.2%	1,709	538.13	491.71	(46.42)	-8.6%
2000 to 3000 kWh	15	0.7%	2,226	772.27	696.19	(76.08)	-9.9%
>= 3000 kWh	6	0.3%	4,173	1,559.62	1,397.69	(161.93)	-10.4%
Total	2,046	100.0%	526	127.45	122.67	(4.78)	-3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.25	1.78	(3.47)	-66.1%
25 to 50 kWh	2,150	0.8%	35	6.74	6.76	0.02	0.3%
50 to 75 kWh	2,235	0.8%	60	10.84	11.55	0.71	6.5%
75 to 100 kWh	2,526	0.9%	85	15.31	16.53	1.22	8.0%
100 to 150 kWh	7,229	2.6%	125	22.25	24.18	1.93	8.7%
150 to 200 kWh	10,912	4.0%	178	31.64	34.53	2.89	9.1%
200 to 250 kWh	14,831	5.4%	230	41.19	45.06	3.87	9.4%
250 to 300 kWh	18,178	6.6%	284	51.45	56.41	4.96	9.6%
300 to 350 kWh	20,836	7.6%	338	63.14	69.07	5.93	9.4%
350 to 400 kWh	21,938	8.0%	392	76.43	82.83	6.40	8.4%
400 to 450 kWh	21,849	7.9%	448	92.43	98.06	5.63	6.1%
450 to 500 kWh	20,990	7.6%	505	111.25	114.31	3.06	2.8%
500 to 600 kWh	35,727	13.0%	587	142.34	139.24	(3.10)	-2.2%
600 to 700 kWh	27,471	10.0%	698	187.81	175.97	(11.84)	-6.3%
700 to 800 kWh	19,481	7.1%	810	234.79	216.24	(18.55)	-7.9%
800 to 900 kWh	13,423	4.9%	919	281.45	257.68	(23.77)	-8.4%
900 to 1000 kWh	9,122	3.3%	1,029	328.37	299.71	(28.66)	-8.7%
1000 to 1500 kWh	17,538	6.4%	1,276	435.03	395.52	(39.51)	-9.1%
1500 to 2000 kWh	3,223	1.2%	1,833	674.89	611.12	(63.77)	-9.4%
2000 to 3000 kWh	1,430	0.5%	2,533	976.11	881.90	(94.21)	-9.7%
>= 3000 kWh	524	0.2%	4,463	1,807.58	1,629.41	(178.17)	-9.9%
Total	274,910	100.0%	581	157.26	150.47	(6.79)	-4.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.26	1.79	(3.47)	-66.0%
25 to 50 kWh	2,170	0.8%	40	7.52	7.00	(0.52)	-6.9%
50 to 75 kWh	2,257	0.8%	66	12.03	11.70	(0.33)	-2.7%
75 to 100 kWh	2,564	0.9%	91	16.37	16.08	(0.29)	-1.8%
100 to 150 kWh	7,304	2.7%	129	23.07	22.82	(0.25)	-1.1%
150 to 200 kWh	10,965	4.0%	176	31.52	31.29	(0.23)	-0.7%
200 to 250 kWh	14,862	5.4%	222	40.08	39.90	(0.18)	-0.4%
250 to 300 kWh	18,215	6.6%	268	48.67	48.75	0.08	0.2%
300 to 350 kWh	20,859	7.6%	312	57.52	58.23	0.71	1.2%
350 to 400 kWh	21,959	8.0%	357	67.45	68.71	1.26	1.9%
400 to 450 kWh	21,872	7.9%	401	78.49	79.42	0.93	1.2%
450 to 500 kWh	21,007	7.6%	445	91.21	90.39	(0.82)	-0.9%
500 to 600 kWh	35,757	13.0%	510	113.03	107.65	(5.38)	-4.8%
600 to 700 kWh	27,496	10.0%	597	144.62	132.89	(11.73)	-8.1%
700 to 800 kWh	19,494	7.1%	685	178.09	161.26	(16.83)	-9.5%
800 to 900 kWh	13,436	4.9%	775	213.38	192.21	(21.17)	-9.9%
900 to 1000 kWh	9,127	3.3%	865	248.39	223.24	(25.15)	-10.1%
1000 to 1500 kWh	17,555	6.4%	1,077	332.24	297.80	(34.44)	-10.4%
1500 to 2000 kWh	3,228	1.2%	1,557	521.74	466.42	(55.32)	-10.6%
2000 to 3000 kWh	1,433	0.5%	2,183	769.48	686.90	(82.58)	-10.7%
>= 3000 kWh	524	0.2%	4,125	1,537.60	1,370.53	(167.07)	-10.9%
Total	275,393	100.0%	507	125.14	116.71	(8.42)	-6.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.25	1.79	(3.46)	-65.9%
25 to 50 kWh	2,171	0.8%	37	7.13	6.88	(0.25)	-3.5%
50 to 75 kWh	2,257	0.8%	63	11.43	11.62	0.19	1.7%
75 to 100 kWh	2,564	0.9%	88	15.84	16.30	0.46	2.9%
100 to 150 kWh	7,304	2.7%	127	22.66	23.50	0.84	3.7%
150 to 200 kWh	10,965	4.0%	177	31.58	32.91	1.33	4.2%
200 to 250 kWh	14,862	5.4%	226	40.63	42.48	1.85	4.6%
250 to 300 kWh	18,215	6.6%	276	50.06	52.59	2.53	5.1%
300 to 350 kWh	20,860	7.6%	325	60.33	63.65	3.32	5.5%
350 to 400 kWh	21,959	8.0%	375	71.94	75.77	3.83	5.3%
400 to 450 kWh	21,872	7.9%	425	85.46	88.75	3.29	3.8%
450 to 500 kWh	21,007	7.6%	475	101.24	102.36	1.12	1.1%
500 to 600 kWh	35,757	13.0%	548	127.69	123.46	(4.23)	-3.3%
600 to 700 kWh	27,496	10.0%	647	166.23	154.44	(11.79)	-7.1%
700 to 800 kWh	19,494	7.1%	747	206.45	188.77	(17.68)	-8.6%
800 to 900 kWh	13,436	4.9%	847	247.43	224.96	(22.47)	-9.1%
900 to 1000 kWh	9,127	3.3%	947	288.41	261.50	(26.91)	-9.3%
1000 to 1500 kWh	17,555	6.4%	1,177	383.66	346.68	(36.98)	-9.6%
1500 to 2000 kWh	3,228	1.2%	1,695	598.35	538.80	(59.55)	-10.0%
2000 to 3000 kWh	1,433	0.5%	2,358	872.87	784.47	(88.40)	-10.1%
>= 3000 kWh	524	0.2%	4,294	1,672.81	1,500.18	(172.63)	-10.3%
Total	275,402	100.0%	544	141.15	133.55	(7.60)	-5.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.25	1.84	(3.41)	-65.0%
25 to 50 kWh	3,757	0.9%	36	6.88	6.96	0.08	1.2%
50 to 75 kWh	5,463	1.3%	62	11.12	11.93	0.81	7.3%
75 to 100 kWh	7,953	1.9%	87	15.54	16.86	1.32	8.5%
100 to 150 kWh	23,810	5.6%	125	22.22	24.21	1.99	9.0%
150 to 200 kWh	31,122	7.3%	173	30.82	33.65	2.83	9.2%
200 to 250 kWh	34,859	8.2%	222	39.84	43.60	3.76	9.4%
250 to 300 kWh	36,506	8.6%	272	49.69	54.55	4.86	9.8%
300 to 350 kWh	36,502	8.6%	322	60.71	66.80	6.09	10.0%
350 to 400 kWh	34,592	8.1%	372	74.18	80.37	6.19	8.3%
400 to 450 kWh	30,716	7.2%	424	91.19	94.83	3.64	4.0%
450 to 500 kWh	27,255	6.4%	476	110.81	109.80	(1.01)	-0.9%
500 to 600 kWh	43,274	10.2%	552	141.35	133.34	(8.01)	-5.7%
600 to 700 kWh	30,319	7.1%	657	185.25	170.26	(14.99)	-8.1%
700 to 800 kWh	20,701	4.9%	762	230.33	210.26	(20.07)	-8.7%
800 to 900 kWh	14,223	3.3%	869	275.89	251.09	(24.80)	-9.0%
900 to 1000 kWh	9,845	2.3%	977	322.53	292.96	(29.57)	-9.2%
1000 to 1500 kWh	20,482	4.8%	1,237	434.23	393.34	(40.89)	-9.4%
1500 to 2000 kWh	5,211	1.2%	1,789	672.32	607.36	(64.96)	-9.7%
2000 to 3000 kWh	3,024	0.7%	2,519	986.54	889.84	(96.70)	-9.8%
>= 3000 kWh	1,350	0.3%	4,536	1,855.04	1,670.61	(184.43)	-9.9%
Total	426,092	100.0%	488	133.81	127.68	(6.14)	-4.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.26	1.89	(3.37)	-64.1%
25 to 50 kWh	3,800	0.9%	40	7.56	7.07	(0.49)	-6.5%
50 to 75 kWh	5,499	1.3%	65	11.78	11.50	(0.28)	-2.4%
75 to 100 kWh	7,992	1.9%	90	16.05	15.83	(0.22)	-1.4%
100 to 150 kWh	23,869	5.6%	128	22.91	22.69	(0.22)	-1.0%
150 to 200 kWh	31,183	7.3%	178	31.96	31.75	(0.21)	-0.7%
200 to 250 kWh	34,904	8.2%	229	41.32	41.16	(0.16)	-0.4%
250 to 300 kWh	36,540	8.6%	278	50.98	51.14	0.16	0.3%
300 to 350 kWh	36,537	8.6%	328	61.70	62.38	0.68	1.1%
350 to 400 kWh	34,614	8.1%	377	73.97	74.33	0.36	0.5%
400 to 450 kWh	30,734	7.2%	425	88.05	86.30	(1.75)	-2.0%
450 to 500 kWh	27,275	6.4%	473	104.16	98.76	(5.40)	-5.2%
500 to 600 kWh	43,308	10.2%	542	129.51	118.36	(11.15)	-8.6%
600 to 700 kWh	30,341	7.1%	637	165.39	148.18	(17.21)	-10.4%
700 to 800 kWh	20,714	4.9%	731	201.85	180.02	(21.83)	-10.8%
800 to 900 kWh	14,235	3.3%	825	238.87	212.80	(26.07)	-10.9%
900 to 1000 kWh	9,852	2.3%	918	275.42	245.27	(30.15)	-10.9%
1000 to 1500 kWh	20,497	4.8%	1,145	365.15	325.07	(40.08)	-11.0%
1500 to 2000 kWh	5,219	1.2%	1,615	550.63	490.12	(60.51)	-11.0%
2000 to 3000 kWh	3,026	0.7%	2,252	802.53	714.30	(88.23)	-11.0%
>= 3000 kWh	1,351	0.3%	4,206	1,575.25	1,401.98	(173.27)	-11.0%
Total	426,662	100.0%	474	120.23	110.94	(9.29)	-7.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.26	1.86	(3.40)	-64.6%
25 to 50 kWh	3,800	0.9%	38	7.22	7.02	(0.20)	-2.8%
50 to 75 kWh	5,499	1.3%	63	11.45	11.71	0.26	2.3%
75 to 100 kWh	7,992	1.9%	88	15.80	16.34	0.54	3.4%
100 to 150 kWh	23,869	5.6%	127	22.56	23.45	0.89	3.9%
150 to 200 kWh	31,183	7.3%	176	31.39	32.70	1.31	4.2%
200 to 250 kWh	34,904	8.2%	225	40.58	42.38	1.80	4.4%
250 to 300 kWh	36,540	8.6%	275	50.33	52.85	2.52	5.0%
300 to 350 kWh	36,537	8.6%	325	61.20	64.59	3.39	5.5%
350 to 400 kWh	34,614	8.1%	375	74.07	77.35	3.28	4.4%
400 to 450 kWh	30,734	7.2%	424	89.62	90.56	0.94	1.0%
450 to 500 kWh	27,275	6.4%	474	107.49	104.28	(3.21)	-3.0%
500 to 600 kWh	43,308	10.2%	547	135.44	125.85	(9.59)	-7.1%
600 to 700 kWh	30,341	7.1%	647	175.32	159.22	(16.10)	-9.2%
700 to 800 kWh	20,714	4.9%	747	216.10	195.15	(20.95)	-9.7%
800 to 900 kWh	14,235	3.3%	847	257.39	231.95	(25.44)	-9.9%
900 to 1000 kWh	9,852	2.3%	948	298.99	269.12	(29.87)	-10.0%
1000 to 1500 kWh	20,497	4.8%	1,191	399.70	359.22	(40.48)	-10.1%
1500 to 2000 kWh	5,219	1.2%	1,702	611.49	548.74	(62.75)	-10.3%
2000 to 3000 kWh	3,026	0.7%	2,386	894.58	802.11	(92.47)	-10.3%
>= 3000 kWh	1,351	0.3%	4,371	1,715.35	1,536.50	(178.85)	-10.4%
Total	426,662	100.0%	481	126.99	119.28	(7.71)	-6.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.37	1.39	(3.98)	-74.1%
25 to 50 kWh	21	2.2%	43	8.74	8.37	(0.37)	-4.2%
50 to 75 kWh	21	2.2%	47	9.61	9.16	(0.45)	-4.7%
75 to 100 kWh	36	3.7%	80	14.79	15.45	0.66	4.5%
100 to 150 kWh	78	8.1%	103	18.69	19.95	1.26	6.7%
150 to 200 kWh	74	7.6%	174	31.13	33.89	2.76	8.9%
200 to 250 kWh	67	6.9%	208	37.64	40.87	3.23	8.6%
250 to 300 kWh	73	7.5%	242	44.21	47.91	3.70	8.4%
300 to 350 kWh	61	6.3%	334	61.72	66.90	5.18	8.4%
350 to 400 kWh	45	4.6%	398	77.15	81.79	4.64	6.0%
400 to 450 kWh	53	5.5%	435	88.53	91.46	2.93	3.3%
450 to 500 kWh	40	4.1%	552	118.33	120.79	2.46	2.1%
500 to 600 kWh	79	8.2%	628	141.74	140.74	(1.00)	-0.7%
600 to 700 kWh	57	5.9%	749	179.19	174.34	(4.85)	-2.7%
700 to 800 kWh	49	5.1%	863	218.51	208.69	(9.82)	-4.5%
800 to 900 kWh	38	3.9%	1,043	296.13	274.30	(21.83)	-7.4%
900 to 1000 kWh	35	3.6%	1,133	326.19	300.70	(25.49)	-7.8%
1000 to 1500 kWh	64	6.6%	1,416	445.47	404.87	(40.60)	-9.1%
1500 to 2000 kWh	15	1.5%	1,975	682.99	614.97	(68.02)	-10.0%
2000 to 3000 kWh	9	0.9%	2,589	946.83	851.31	(95.52)	-10.1%
>= 3000 kWh	4	0.4%	3,012	1,141.56	1,028.88	(112.68)	-9.9%
Total	968	100.0%	527	138.41	132.10	(6.31)	-4.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.30	1.38	(3.92)	-74.0%
25 to 50 kWh	21	2.2%	33	7.25	5.77	(1.48)	-20.4%
50 to 75 kWh	21	2.2%	73	14.06	13.11	(0.95)	-6.8%
75 to 100 kWh	36	3.7%	94	17.26	16.62	(0.64)	-3.7%
100 to 150 kWh	78	8.1%	148	27.29	26.70	(0.59)	-2.2%
150 to 200 kWh	74	7.6%	183	33.58	33.02	(0.56)	-1.7%
200 to 250 kWh	67	6.9%	237	43.66	43.27	(0.39)	-0.9%
250 to 300 kWh	73	7.5%	304	60.03	58.26	(1.77)	-2.9%
300 to 350 kWh	61	6.3%	310	62.44	59.86	(2.58)	-4.1%
350 to 400 kWh	45	4.6%	352	73.06	69.41	(3.65)	-5.0%
400 to 450 kWh	53	5.5%	419	92.00	85.95	(6.05)	-6.6%
450 to 500 kWh	40	4.1%	400	84.71	80.07	(4.64)	-5.5%
500 to 600 kWh	79	8.2%	466	104.70	97.20	(7.50)	-7.2%
600 to 700 kWh	57	5.9%	558	132.43	120.59	(11.84)	-8.9%
700 to 800 kWh	49	5.1%	631	157.58	140.95	(16.63)	-10.6%
800 to 900 kWh	38	3.9%	646	167.32	149.28	(18.04)	-10.8%
900 to 1000 kWh	35	3.6%	763	208.36	182.75	(25.61)	-12.3%
1000 to 1500 kWh	64	6.6%	936	275.23	241.00	(34.23)	-12.4%
1500 to 2000 kWh	15	1.5%	1,417	463.06	406.69	(56.37)	-12.2%
2000 to 3000 kWh	9	0.9%	1,758	598.28	526.96	(71.32)	-11.9%
>= 3000 kWh	4	0.4%	5,773	2,184.77	1,938.51	(246.26)	-11.3%
Total	968	100.0%	427	107.94	97.96	(9.98)	-9.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.34	1.38	(3.96)	-74.2%
25 to 50 kWh	21	2.2%	38	8.00	7.07	(0.93)	-11.6%
50 to 75 kWh	21	2.2%	60	11.84	11.13	(0.71)	-6.0%
75 to 100 kWh	36	3.7%	87	16.03	16.03	0.00	0.0%
100 to 150 kWh	78	8.1%	126	22.99	23.33	0.34	1.5%
150 to 200 kWh	74	7.6%	179	32.36	33.45	1.09	3.4%
200 to 250 kWh	67	6.9%	223	40.65	42.06	1.41	3.5%
250 to 300 kWh	73	7.5%	273	52.12	53.09	0.97	1.9%
300 to 350 kWh	61	6.3%	322	62.08	63.38	1.30	2.1%
350 to 400 kWh	45	4.6%	375	75.10	75.60	0.50	0.7%
400 to 450 kWh	53	5.5%	427	90.26	88.70	(1.56)	-1.7%
450 to 500 kWh	40	4.1%	476	101.52	100.43	(1.09)	-1.1%
500 to 600 kWh	79	8.2%	547	123.22	118.97	(4.25)	-3.4%
600 to 700 kWh	57	5.9%	654	155.81	147.46	(8.35)	-5.4%
700 to 800 kWh	49	5.1%	747	188.05	174.82	(13.23)	-7.0%
800 to 900 kWh	38	3.9%	844	231.72	211.79	(19.93)	-8.6%
900 to 1000 kWh	35	3.6%	948	267.27	241.72	(25.55)	-9.6%
1000 to 1500 kWh	64	6.6%	1,177	360.46	323.04	(37.42)	-10.4%
1500 to 2000 kWh	15	1.5%	1,696	573.02	510.83	(62.19)	-10.9%
2000 to 3000 kWh	9	0.9%	2,173	772.56	689.14	(83.42)	-10.8%
>= 3000 kWh	4	0.4%	4,392	1,663.17	1,483.69	(179.48)	-10.8%
Total	968	100.0%	477	123.18	115.04	(8.15)	-6.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.43	1.85	(3.58)	-65.9%
25 to 50 kWh	197	2.9%	43	8.33	8.34	0.01	0.1%
50 to 75 kWh	204	3.0%	66	12.18	12.86	0.68	5.6%
75 to 100 kWh	176	2.6%	89	16.56	17.73	1.17	7.1%
100 to 150 kWh	294	4.3%	123	22.19	23.92	1.73	7.8%
150 to 200 kWh	240	3.5%	172	30.77	33.47	2.70	8.8%
200 to 250 kWh	246	3.6%	223	39.95	43.50	3.55	8.9%
250 to 300 kWh	237	3.4%	265	48.20	52.39	4.19	8.7%
300 to 350 kWh	262	3.8%	319	58.33	63.70	5.37	9.2%
350 to 400 kWh	322	4.7%	376	69.90	76.21	6.31	9.0%
400 to 450 kWh	330	4.8%	424	79.38	86.85	7.47	9.4%
450 to 500 kWh	373	5.4%	485	95.12	102.38	7.26	7.6%
500 to 600 kWh	716	10.4%	578	122.23	127.48	5.25	4.3%
600 to 700 kWh	664	9.7%	689	158.36	159.58	1.22	0.8%
700 to 800 kWh	617	9.0%	807	202.55	196.72	(5.83)	-2.9%
800 to 900 kWh	465	6.8%	898	239.74	227.68	(12.06)	-5.0%
900 to 1000 kWh	320	4.7%	1,022	291.37	271.73	(19.64)	-6.7%
1000 to 1500 kWh	731	10.6%	1,282	401.53	368.74	(32.79)	-8.2%
1500 to 2000 kWh	157	2.3%	1,797	622.57	566.85	(55.72)	-8.9%
2000 to 3000 kWh	60	0.9%	2,589	964.29	874.01	(90.28)	-9.4%
>= 3000 kWh	15	0.2%	4,586	1,823.49	1,646.83	(176.66)	-9.7%
Total	6,880	100.0%	628	165.97	160.06	(5.91)	-3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.40	1.62	(3.78)	-70.0%
25 to 50 kWh	197	2.9%	32	7.07	5.66	(1.41)	-19.9%
50 to 75 kWh	205	3.0%	58	10.99	10.28	(0.71)	-6.5%
75 to 100 kWh	176	2.6%	85	16.05	15.39	(0.66)	-4.1%
100 to 150 kWh	296	4.3%	124	22.70	22.16	(0.54)	-2.4%
150 to 200 kWh	241	3.5%	178	33.16	32.40	(0.76)	-2.3%
200 to 250 kWh	247	3.6%	231	42.49	41.82	(0.67)	-1.6%
250 to 300 kWh	238	3.5%	285	53.73	52.67	(1.06)	-2.0%
300 to 350 kWh	263	3.8%	328	62.01	60.94	(1.07)	-1.7%
350 to 400 kWh	322	4.7%	374	71.17	70.06	(1.11)	-1.6%
400 to 450 kWh	330	4.8%	426	82.13	81.07	(1.06)	-1.3%
450 to 500 kWh	374	5.4%	468	92.51	90.81	(1.70)	-1.8%
500 to 600 kWh	717	10.4%	522	106.66	104.14	(2.52)	-2.4%
600 to 700 kWh	664	9.6%	609	132.27	125.97	(6.30)	-4.8%
700 to 800 kWh	619	9.0%	690	159.48	147.52	(11.96)	-7.5%
800 to 900 kWh	465	6.7%	795	197.66	178.10	(19.56)	-9.9%
900 to 1000 kWh	320	4.6%	871	226.86	201.98	(24.88)	-11.0%
1000 to 1500 kWh	731	10.6%	1,096	314.53	277.91	(36.62)	-11.6%
1500 to 2000 kWh	158	2.3%	1,597	512.22	453.28	(58.94)	-11.5%
2000 to 3000 kWh	60	0.9%	2,188	746.16	661.51	(84.65)	-11.3%
>= 3000 kWh	15	0.2%	3,773	1,372.14	1,218.74	(153.40)	-11.2%
Total	6,894	100.0%	560	137.87	126.59	(11.29)	-8.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.42	1.74	(3.68)	-67.9%
25 to 50 kWh	197	2.9%	38	7.70	7.00	(0.70)	-9.1%
50 to 75 kWh	205	3.0%	62	11.58	11.57	(0.01)	-0.1%
75 to 100 kWh	176	2.6%	87	16.31	16.57	0.26	1.6%
100 to 150 kWh	296	4.3%	124	22.44	23.04	0.60	2.7%
150 to 200 kWh	241	3.5%	175	31.96	32.94	0.98	3.1%
200 to 250 kWh	247	3.6%	227	41.21	42.66	1.45	3.5%
250 to 300 kWh	238	3.5%	275	50.97	52.53	1.56	3.1%
300 to 350 kWh	263	3.8%	323	60.16	62.32	2.16	3.6%
350 to 400 kWh	322	4.7%	375	70.53	73.14	2.61	3.7%
400 to 450 kWh	330	4.8%	425	80.76	83.96	3.20	4.0%
450 to 500 kWh	374	5.4%	476	93.82	96.61	2.79	3.0%
500 to 600 kWh	717	10.4%	550	114.45	115.81	1.36	1.2%
600 to 700 kWh	664	9.6%	649	145.32	142.79	(2.53)	-1.7%
700 to 800 kWh	619	9.0%	748	181.02	172.12	(8.90)	-4.9%
800 to 900 kWh	465	6.7%	847	218.76	202.96	(15.80)	-7.2%
900 to 1000 kWh	320	4.6%	947	259.13	236.87	(22.26)	-8.6%
1000 to 1500 kWh	731	10.6%	1,189	358.08	323.38	(34.70)	-9.7%
1500 to 2000 kWh	158	2.3%	1,698	567.57	510.25	(57.32)	-10.1%
2000 to 3000 kWh	60	0.9%	2,388	855.23	767.76	(87.47)	-10.2%
>= 3000 kWh	15	0.2%	4,180	1,597.81	1,432.78	(165.03)	-10.3%
Total	6,894	100.0%	593	151.88	143.29	(8.59)	-5.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.50	1.61	(3.89)	-70.7%
25 to 50 kWh	190	0.3%	37	7.84	7.19	(0.65)	-8.3%
50 to 75 kWh	310	0.5%	60	11.33	11.68	0.35	3.1%
75 to 100 kWh	601	0.9%	84	15.32	16.36	1.04	6.8%
100 to 150 kWh	2,685	4.0%	127	22.60	24.58	1.98	8.8%
150 to 200 kWh	5,347	8.0%	175	31.25	34.22	2.97	9.5%
200 to 250 kWh	6,863	10.2%	226	40.42	44.68	4.26	10.5%
250 to 300 kWh	7,536	11.2%	277	50.53	56.37	5.84	11.6%
300 to 350 kWh	7,187	10.7%	330	62.29	69.56	7.27	11.7%
350 to 400 kWh	6,065	9.0%	382	75.74	83.57	7.83	10.3%
400 to 450 kWh	4,988	7.4%	433	90.82	98.11	7.29	8.0%
450 to 500 kWh	3,814	5.7%	485	108.16	113.80	5.64	5.2%
500 to 600 kWh	5,647	8.4%	549	131.42	134.07	2.65	2.0%
600 to 700 kWh	3,780	5.6%	639	166.60	164.39	(2.21)	-1.3%
700 to 800 kWh	2,703	4.0%	725	201.56	195.30	(6.26)	-3.1%
800 to 900 kWh	2,170	3.2%	808	236.59	226.64	(9.95)	-4.2%
900 to 1000 kWh	1,580	2.4%	901	275.91	261.98	(13.93)	-5.0%
1000 to 1500 kWh	3,888	5.8%	1,141	378.80	354.46	(24.34)	-6.4%
1500 to 2000 kWh	1,054	1.6%	1,639	593.49	547.46	(46.03)	-7.8%
2000 to 3000 kWh	399	0.6%	2,308	881.57	806.44	(75.13)	-8.5%
>= 3000 kWh	126	0.2%	4,325	1,750.43	1,587.47	(162.96)	-9.3%
Total	67,143	100.0%	476	122.28	122.35	0.06	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.60	1.88	(3.72)	-66.4%
25 to 50 kWh	192	0.3%	39	8.22	6.79	(1.43)	-17.4%
50 to 75 kWh	314	0.5%	67	12.36	11.75	(0.61)	-4.9%
75 to 100 kWh	603	0.9%	92	16.63	16.24	(0.39)	-2.3%
100 to 150 kWh	2,686	4.0%	130	23.27	23.02	(0.25)	-1.1%
150 to 200 kWh	5,353	8.0%	179	31.80	31.61	(0.19)	-0.6%
200 to 250 kWh	6,867	10.2%	226	40.22	40.16	(0.06)	-0.1%
250 to 300 kWh	7,539	11.2%	273	48.61	48.86	0.25	0.5%
300 to 350 kWh	7,187	10.7%	320	57.09	57.81	0.72	1.3%
350 to 400 kWh	6,066	9.0%	367	65.94	67.33	1.39	2.1%
400 to 450 kWh	4,989	7.4%	415	75.18	77.61	2.43	3.2%
450 to 500 kWh	3,814	5.7%	463	84.88	88.56	3.68	4.3%
500 to 600 kWh	5,647	8.4%	542	102.22	107.84	5.62	5.5%
600 to 700 kWh	3,786	5.6%	654	129.72	136.95	7.23	5.6%
700 to 800 kWh	2,704	4.0%	770	162.87	169.25	6.38	3.9%
800 to 900 kWh	2,172	3.2%	888	201.91	204.97	3.06	1.5%
900 to 1000 kWh	1,581	2.4%	993	239.63	238.96	(0.67)	-0.3%
1000 to 1500 kWh	3,891	5.8%	1,253	338.73	328.26	(10.47)	-3.1%
1500 to 2000 kWh	1,055	1.6%	1,751	533.61	502.63	(30.98)	-5.8%
2000 to 3000 kWh	399	0.6%	2,326	761.24	705.17	(56.07)	-7.4%
>= 3000 kWh	126	0.2%	3,984	1,418.03	1,289.38	(128.65)	-9.1%
Total	67,185	100.0%	486	105.54	105.66	0.12	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.55	1.75	(3.80)	-68.5%
25 to 50 kWh	192	0.3%	38	8.03	6.99	(1.04)	-13.0%
50 to 75 kWh	314	0.5%	63	11.84	11.72	(0.12)	-1.0%
75 to 100 kWh	603	0.9%	88	15.98	16.30	0.32	2.0%
100 to 150 kWh	2,686	4.0%	129	22.94	23.80	0.86	3.7%
150 to 200 kWh	5,353	8.0%	177	31.52	32.92	1.40	4.4%
200 to 250 kWh	6,867	10.2%	226	40.32	42.42	2.10	5.2%
250 to 300 kWh	7,539	11.2%	275	49.57	52.62	3.05	6.2%
300 to 350 kWh	7,187	10.7%	325	59.69	63.69	4.00	6.7%
350 to 400 kWh	6,066	9.0%	374	70.84	75.45	4.61	6.5%
400 to 450 kWh	4,989	7.4%	424	83.00	87.86	4.86	5.9%
450 to 500 kWh	3,814	5.7%	474	96.52	101.18	4.66	4.8%
500 to 600 kWh	5,648	8.4%	546	116.82	120.96	4.14	3.5%
600 to 700 kWh	3,786	5.6%	647	148.17	150.68	2.51	1.7%
700 to 800 kWh	2,704	4.0%	747	182.22	182.28	0.06	0.0%
800 to 900 kWh	2,172	3.2%	848	219.25	215.80	(3.45)	-1.6%
900 to 1000 kWh	1,581	2.4%	947	257.79	250.48	(7.31)	-2.8%
1000 to 1500 kWh	3,891	5.8%	1,197	358.77	341.37	(17.40)	-4.8%
1500 to 2000 kWh	1,055	1.6%	1,695	563.58	525.07	(38.51)	-6.8%
2000 to 3000 kWh	399	0.6%	2,317	821.42	755.82	(65.60)	-8.0%
>= 3000 kWh	126	0.2%	4,154	1,584.34	1,438.52	(145.82)	-9.2%
Total	67,186	100.0%	481	113.91	114.00	0.09	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.34	1.70	(3.64)	-68.2%
25 to 50 kWh	359	0.3%	36	7.40	6.99	(0.41)	-5.5%
50 to 75 kWh	863	0.8%	63	11.46	12.14	0.68	5.9%
75 to 100 kWh	1,921	1.8%	87	15.56	16.88	1.32	8.5%
100 to 150 kWh	8,300	7.8%	123	21.95	24.03	2.08	9.5%
150 to 200 kWh	13,892	13.1%	168	30.00	33.29	3.29	11.0%
200 to 250 kWh	15,475	14.6%	215	38.67	44.06	5.39	13.9%
250 to 300 kWh	14,594	13.8%	263	48.32	56.47	8.15	16.9%
300 to 350 kWh	11,985	11.3%	313	59.99	70.55	10.56	17.6%
350 to 400 kWh	9,708	9.2%	363	73.50	85.40	11.90	16.2%
400 to 450 kWh	7,117	6.7%	414	89.74	101.81	12.07	13.4%
450 to 500 kWh	5,192	4.9%	462	107.23	118.60	11.37	10.6%
500 to 600 kWh	6,707	6.3%	530	133.32	143.13	9.81	7.4%
600 to 700 kWh	3,672	3.5%	620	169.50	176.73	7.23	4.3%
700 to 800 kWh	2,063	1.9%	706	205.34	209.51	4.17	2.0%
800 to 900 kWh	1,131	1.1%	791	241.32	242.24	0.92	0.4%
900 to 1000 kWh	709	0.7%	881	279.72	276.87	(2.85)	-1.0%
1000 to 1500 kWh	1,285	1.2%	1,109	377.69	365.06	(12.63)	-3.3%
1500 to 2000 kWh	392	0.4%	1,622	598.35	563.52	(34.83)	-5.8%
2000 to 3000 kWh	230	0.2%	2,273	878.58	815.40	(63.18)	-7.2%
>= 3000 kWh	153	0.1%	4,334	1,766.39	1,613.50	(152.89)	-8.7%
Total	105,998	100.0%	334	77.15	83.63	6.48	8.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.70	2.22	(3.48)	-61.1%
25 to 50 kWh	375	0.4%	42	8.39	7.44	(0.95)	-11.3%
50 to 75 kWh	869	0.8%	66	12.03	11.64	(0.39)	-3.2%
75 to 100 kWh	1,921	1.8%	91	16.37	16.15	(0.22)	-1.3%
100 to 150 kWh	8,306	7.8%	133	23.67	23.55	(0.12)	-0.5%
150 to 200 kWh	13,895	13.1%	184	32.73	32.83	0.10	0.3%
200 to 250 kWh	15,476	14.6%	235	41.79	42.39	0.60	1.4%
250 to 300 kWh	14,594	13.8%	286	51.13	52.72	1.59	3.1%
300 to 350 kWh	11,985	11.3%	335	60.34	63.38	3.04	5.0%
350 to 400 kWh	9,710	9.2%	385	70.11	75.15	5.04	7.2%
400 to 450 kWh	7,119	6.7%	435	80.32	87.59	7.27	9.1%
450 to 500 kWh	5,195	4.9%	485	91.59	100.91	9.32	10.2%
500 to 600 kWh	6,708	6.3%	561	110.01	121.84	11.83	10.8%
600 to 700 kWh	3,672	3.5%	670	140.21	154.14	13.93	9.9%
700 to 800 kWh	2,064	1.9%	783	176.93	190.72	13.79	7.8%
800 to 900 kWh	1,131	1.1%	899	217.84	229.87	12.03	5.5%
900 to 1000 kWh	709	0.7%	1,009	258.78	267.86	9.08	3.5%
1000 to 1500 kWh	1,290	1.2%	1,255	354.07	354.15	0.08	0.0%
1500 to 2000 kWh	392	0.4%	1,813	573.32	550.07	(23.25)	-4.1%
2000 to 3000 kWh	230	0.2%	2,459	828.83	777.40	(51.43)	-6.2%
>= 3000 kWh	153	0.1%	4,490	1,631.07	1,491.63	(139.44)	-8.5%
Total	106,052	100.0%	361	72.72	76.05	3.33	4.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.52	1.96	(3.56)	-64.5%
25 to 50 kWh	375	0.4%	39	7.90	7.22	(0.68)	-8.6%
50 to 75 kWh	869	0.8%	64	11.75	11.89	0.14	1.2%
75 to 100 kWh	1,921	1.8%	89	15.96	16.51	0.55	3.4%
100 to 150 kWh	8,306	7.8%	128	22.81	23.79	0.98	4.3%
150 to 200 kWh	13,895	13.1%	176	31.36	33.06	1.70	5.4%
200 to 250 kWh	15,476	14.6%	225	40.23	43.23	3.00	7.5%
250 to 300 kWh	14,594	13.8%	274	49.72	54.59	4.87	9.8%
300 to 350 kWh	11,985	11.3%	324	60.17	66.97	6.80	11.3%
350 to 400 kWh	9,710	9.2%	374	71.81	80.27	8.46	11.8%
400 to 450 kWh	7,119	6.7%	424	85.03	94.70	9.67	11.4%
450 to 500 kWh	5,195	4.9%	474	99.41	109.76	10.35	10.4%
500 to 600 kWh	6,708	6.3%	545	121.67	132.49	10.82	8.9%
600 to 700 kWh	3,672	3.5%	645	154.86	165.44	10.58	6.8%
700 to 800 kWh	2,064	1.9%	744	191.14	200.11	8.97	4.7%
800 to 900 kWh	1,131	1.1%	845	229.59	236.06	6.47	2.8%
900 to 1000 kWh	709	0.7%	945	269.24	272.36	3.12	1.2%
1000 to 1500 kWh	1,290	1.2%	1,182	365.88	359.60	(6.28)	-1.7%
1500 to 2000 kWh	392	0.4%	1,718	585.85	556.80	(29.05)	-5.0%
2000 to 3000 kWh	230	0.2%	2,366	853.71	796.40	(57.31)	-6.7%
>= 3000 kWh	153	0.1%	4,412	1,699.17	1,552.97	(146.20)	-8.6%
Total	106,052	100.0%	347	74.93	79.83	4.90	6.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.23	1.51	(3.72)	-71.1%
25 to 50 kWh	13	1.2%	45	9.77	8.69	(1.08)	-11.1%
50 to 75 kWh	21	1.9%	53	10.40	10.21	(0.19)	-1.8%
75 to 100 kWh	21	1.9%	76	14.13	14.67	0.54	3.8%
100 to 150 kWh	48	4.5%	113	20.53	21.91	1.38	6.7%
150 to 200 kWh	70	6.5%	159	29.00	31.06	2.06	7.1%
200 to 250 kWh	67	6.2%	195	34.89	38.01	3.12	8.9%
250 to 300 kWh	66	6.1%	248	44.47	48.65	4.18	9.4%
300 to 350 kWh	72	6.7%	268	49.54	53.58	4.04	8.2%
350 to 400 kWh	49	4.5%	370	69.61	75.39	5.78	8.3%
400 to 450 kWh	69	6.4%	383	71.77	77.94	6.17	8.6%
450 to 500 kWh	67	6.2%	434	82.49	89.72	7.23	8.8%
500 to 600 kWh	98	9.1%	531	106.96	113.66	6.70	6.3%
600 to 700 kWh	82	7.6%	649	141.00	145.85	4.85	3.4%
700 to 800 kWh	68	6.3%	810	185.70	188.86	3.16	1.7%
800 to 900 kWh	57	5.3%	895	216.16	215.01	(1.15)	-0.5%
900 to 1000 kWh	40	3.7%	987	247.93	243.41	(4.52)	-1.8%
1000 to 1500 kWh	118	10.9%	1,325	379.49	358.85	(20.64)	-5.4%
1500 to 2000 kWh	30	2.8%	1,978	653.00	601.63	(51.37)	-7.9%
2000 to 3000 kWh	6	0.6%	3,048	1,112.53	1,013.50	(99.03)	-8.9%
>= 3000 kWh	2	0.2%	4,068	1,552.08	1,408.70	(143.38)	-9.2%
Total	1,078	100.0%	589	146.12	144.53	(1.59)	-1.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.90	2.43	(3.47)	-58.8%
25 to 50 kWh	13	1.2%	31	7.67	5.38	(2.29)	-29.9%
50 to 75 kWh	21	1.9%	70	12.86	12.23	(0.63)	-4.9%
75 to 100 kWh	21	1.9%	97	17.73	17.07	(0.66)	-3.7%
100 to 150 kWh	48	4.5%	143	25.37	25.14	(0.23)	-0.9%
150 to 200 kWh	70	6.5%	189	34.06	33.81	(0.25)	-0.7%
200 to 250 kWh	67	6.2%	256	46.06	45.89	(0.17)	-0.4%
250 to 300 kWh	66	6.1%	306	55.02	55.35	0.33	0.6%
300 to 350 kWh	72	6.7%	375	68.59	69.11	0.52	0.8%
350 to 400 kWh	49	4.5%	379	70.21	70.28	0.07	0.1%
400 to 450 kWh	69	6.4%	464	87.04	87.70	0.66	0.8%
450 to 500 kWh	67	6.2%	516	97.31	98.49	1.18	1.2%
500 to 600 kWh	98	9.1%	563	110.92	110.62	(0.30)	-0.3%
600 to 700 kWh	82	7.6%	638	127.48	127.30	(0.18)	-0.1%
700 to 800 kWh	68	6.3%	687	135.14	136.43	1.29	1.0%
800 to 900 kWh	57	5.3%	796	163.79	164.09	0.30	0.2%
900 to 1000 kWh	40	3.7%	924	202.88	199.45	(3.43)	-1.7%
1000 to 1500 kWh	118	10.9%	1,059	244.91	237.64	(7.27)	-3.0%
1500 to 2000 kWh	30	2.8%	1,453	388.36	362.67	(25.69)	-6.6%
2000 to 3000 kWh	6	0.6%	1,563	431.16	400.06	(31.10)	-7.2%
>= 3000 kWh	2	0.2%	3,400	1,152.96	1,042.68	(110.28)	-9.6%
Total	1,078	100.0%	552	116.38	114.46	(1.92)	-1.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.56	1.97	(3.59)	-64.6%
25 to 50 kWh	13	1.2%	38	8.70	7.00	(1.70)	-19.5%
50 to 75 kWh	21	1.9%	61	11.63	11.22	(0.41)	-3.5%
75 to 100 kWh	21	1.9%	86	15.91	15.86	(0.05)	-0.3%
100 to 150 kWh	48	4.5%	128	22.95	23.53	0.58	2.5%
150 to 200 kWh	70	6.5%	174	31.53	32.44	0.91	2.9%
200 to 250 kWh	67	6.2%	225	40.48	41.95	1.47	3.6%
250 to 300 kWh	66	6.1%	277	49.74	52.00	2.26	4.5%
300 to 350 kWh	72	6.7%	321	59.07	61.34	2.27	3.8%
350 to 400 kWh	49	4.5%	374	69.91	72.84	2.93	4.2%
400 to 450 kWh	69	6.4%	423	79.39	82.81	3.42	4.3%
450 to 500 kWh	67	6.2%	475	89.90	94.10	4.20	4.7%
500 to 600 kWh	98	9.1%	547	108.94	112.14	3.20	2.9%
600 to 700 kWh	82	7.6%	643	134.27	136.61	2.34	1.7%
700 to 800 kWh	68	6.3%	749	160.48	162.71	2.23	1.4%
800 to 900 kWh	57	5.3%	846	190.09	189.67	(0.42)	-0.2%
900 to 1000 kWh	40	3.7%	955	225.41	221.43	(3.98)	-1.8%
1000 to 1500 kWh	118	10.9%	1,192	312.20	298.24	(13.96)	-4.5%
1500 to 2000 kWh	30	2.8%	1,715	520.68	482.15	(38.53)	-7.4%
2000 to 3000 kWh	6	0.6%	2,305	771.84	706.78	(65.06)	-8.4%
>= 3000 kWh	2	0.2%	3,734	1,352.52	1,225.69	(126.83)	-9.4%
Total	1,078	100.0%	571	131.26	129.51	(1.75)	-1.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.48	1.75	(3.73)	-68.1%
25 to 50 kWh	43	1.3%	40	7.80	7.79	(0.01)	-0.1%
50 to 75 kWh	45	1.4%	59	11.11	11.42	0.31	2.8%
75 to 100 kWh	59	1.8%	91	16.33	17.58	1.25	7.7%
100 to 150 kWh	104	3.2%	131	23.42	25.42	2.00	8.5%
150 to 200 kWh	79	2.4%	165	29.44	31.92	2.48	8.4%
200 to 250 kWh	78	2.4%	211	37.60	40.97	3.37	9.0%
250 to 300 kWh	90	2.8%	260	46.16	50.53	4.37	9.5%
300 to 350 kWh	84	2.6%	297	53.28	58.22	4.94	9.3%
350 to 400 kWh	103	3.2%	339	61.51	67.21	5.70	9.3%
400 to 450 kWh	126	3.9%	405	74.52	81.53	7.01	9.4%
450 to 500 kWh	118	3.6%	452	83.34	91.70	8.36	10.0%
500 to 600 kWh	280	8.6%	518	98.19	107.32	9.13	9.3%
600 to 700 kWh	290	8.9%	604	119.95	129.64	9.69	8.1%
700 to 800 kWh	298	9.2%	705	149.08	157.25	8.17	5.5%
800 to 900 kWh	263	8.1%	801	182.04	185.39	3.35	1.8%
900 to 1000 kWh	225	6.9%	891	216.63	213.34	(3.29)	-1.5%
1000 to 1500 kWh	675	20.8%	1,133	314.02	296.41	(17.61)	-5.6%
1500 to 2000 kWh	155	4.8%	1,609	517.08	476.30	(40.78)	-7.9%
2000 to 3000 kWh	55	1.7%	2,346	833.24	760.46	(72.78)	-8.7%
>= 3000 kWh	10	0.3%	4,102	1,590.58	1,441.16	(149.42)	-9.4%
Total	3,241	100.0%	730	185.49	181.80	(3.69)	-2.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.54	1.66	(3.88)	-70.0%
25 to 50 kWh	43	1.3%	32	7.12	5.65	(1.47)	-20.6%
50 to 75 kWh	45	1.4%	62	11.71	10.92	(0.79)	-6.7%
75 to 100 kWh	59	1.8%	86	15.53	15.17	(0.36)	-2.3%
100 to 150 kWh	104	3.2%	120	21.64	21.16	(0.48)	-2.2%
150 to 200 kWh	79	2.4%	185	33.94	33.39	(0.55)	-1.6%
200 to 250 kWh	78	2.4%	239	42.74	42.50	(0.24)	-0.6%
250 to 300 kWh	90	2.8%	291	51.64	51.38	(0.26)	-0.5%
300 to 350 kWh	84	2.6%	353	64.09	63.57	(0.52)	-0.8%
350 to 400 kWh	104	3.2%	409	73.55	73.49	(0.06)	-0.1%
400 to 450 kWh	126	3.9%	448	80.48	80.40	(0.08)	-0.1%
450 to 500 kWh	118	3.6%	500	90.92	90.73	(0.19)	-0.2%
500 to 600 kWh	280	8.6%	583	105.97	106.39	0.42	0.4%
600 to 700 kWh	291	9.0%	693	127.19	128.93	1.74	1.4%
700 to 800 kWh	298	9.2%	793	147.87	150.73	2.86	1.9%
800 to 900 kWh	263	8.1%	896	170.48	174.43	3.95	2.3%
900 to 1000 kWh	225	6.9%	1,004	198.45	202.12	3.67	1.8%
1000 to 1500 kWh	675	20.8%	1,237	266.35	264.26	(2.09)	-0.8%
1500 to 2000 kWh	156	4.8%	1,730	443.51	417.04	(26.47)	-6.0%
2000 to 3000 kWh	55	1.7%	2,327	674.63	622.50	(52.13)	-7.7%
>= 3000 kWh	10	0.3%	4,232	1,428.03	1,292.49	(135.54)	-9.5%
Total	3,244	100.0%	804	169.39	167.23	(2.16)	-1.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 2D: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.51	1.70	(3.81)	-69.1%
25 to 50 kWh	43	1.3%	36	7.46	6.73	(0.73)	-9.8%
50 to 75 kWh	45	1.4%	61	11.41	11.17	(0.24)	-2.1%
75 to 100 kWh	59	1.8%	88	15.93	16.37	0.44	2.8%
100 to 150 kWh	104	3.2%	125	22.53	23.29	0.76	3.4%
150 to 200 kWh	79	2.4%	175	31.69	32.66	0.97	3.1%
200 to 250 kWh	78	2.4%	225	40.17	41.73	1.56	3.9%
250 to 300 kWh	90	2.8%	275	48.91	50.96	2.05	4.2%
300 to 350 kWh	84	2.6%	325	58.67	60.89	2.22	3.8%
350 to 400 kWh	104	3.2%	374	67.53	70.34	2.81	4.2%
400 to 450 kWh	126	3.9%	426	77.49	80.97	3.48	4.5%
450 to 500 kWh	118	3.6%	476	87.13	91.21	4.08	4.7%
500 to 600 kWh	280	8.6%	550	102.08	106.85	4.77	4.7%
600 to 700 kWh	291	9.0%	649	123.58	129.28	5.70	4.6%
700 to 800 kWh	298	9.2%	749	148.48	153.99	5.51	3.7%
800 to 900 kWh	263	8.1%	848	176.26	179.91	3.65	2.1%
900 to 1000 kWh	225	6.9%	947	207.53	207.72	0.19	0.1%
1000 to 1500 kWh	675	20.8%	1,185	290.22	280.36	(9.86)	-3.4%
1500 to 2000 kWh	156	4.8%	1,670	480.17	446.57	(33.60)	-7.0%
2000 to 3000 kWh	55	1.7%	2,337	754.18	691.69	(62.49)	-8.3%
>= 3000 kWh	10	0.3%	4,167	1,509.31	1,366.83	(142.48)	-9.4%
Total	3,244	100.0%	767	177.47	174.54	(2.93)	-1.7%